B86 S3610-2.1-WA

Salary Schedules of Professional Personnel
Maryland Public Schools
1985-86

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, MD 21201

OMIS-04100(R) 250 10/85

INTRODUCTION

The following salary information was prepared from the actual salary schedules submitted to the Maryland State Department of Education by the 24 local education agencies (LEA's).

Part I contains actual salary schedules for new teachers with (1) a Bachelor's Degree and a Standard Professional Certificate or (2) a Master's Degree and an Advanced Professional Certificate. Any compensation available only for personnel employed prior to specified dates has been ignored. Therefore, transitional salary schedules, schedules for previously employed personnel, extra duty pay, etc., are not included.

Part II contains maximum salaries attainable within the LEA for the positions shown. The salaries for Superintendent and Deputy Superintendent are not only the maximum for the year but are also the actual for 1985–86.

Part III shows the range available for Directors, Instructional Supervisors, Principals and Vice Principals. No attempt is made to describe any requirements for reaching the maximum salary within any of the classifications. However, within each position there may be multi–salary scales based on the level of responsibility. For example, a principal's salary may be based on size of school or school level. So, while it may be possible to receive $45,000 as a high school principal in a school with enrollment greater than 1,500, an elementary principal in a school of 250 students in the same LEA may reach the maximum at $40,000.

Additional information may be obtained by contacting any of the 24 LEA personnel offices.

Part I
Ten-Month Salary Schedules* for New Teachers in Maryland Public Schools: 1985 - 86
Bachelor's Degree

Step on Schedule	Allegany	Anne Arundel	Baltimore City	Baltimore	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett
1	$14,812	$15,858	$15,643	$16,000	$16,600	$14,700	$15,694	$15,500	$16,000	$15,000	$16,500	$14,520
2	15,291	16,793	15,963	16,566	17,194	14,700	16,322	15,640	16,630	15,600	16,600	15,014
3	15,940	17,727	16,441	17,566	18,060	15,277	16,949	16,040	17,270	16,200	16,700	15,505
4	16,612	18,662	16,934	18,368	18,874	15,708	17,734	16,590	18,290	16,800	16,973	15,995
5	17,307	19,658	17,442	19,169	19,714	16,284	18,519	17,240	19,150	17,300	17,711	16,489
6	18,003	20,596	17,966	19,971	20,501	16,861	19,304	17,940	19,940	17,800	18,449	16,981
7	18,686	21,534	18,504	20,974	21,341	17,438	20,088	18,640	20,790	18,300	19,187	17,474
8	19,347	22,475	19,060	21,977	22,155	18,014	20,873	19,240	21,430	18,800	19,925	17,964
9	20,020	23,411	19,631	22,978	22,943	18,611	21,658	19,940	22,030	19,300	20,663	18,457
10	20,737	24,351	20,220	23,982	24,150	19,216	22,442	20,640	22,880		21,401	18,950
11	21,352	25,345	20,827			19,822	23,227	21,340			22,139	19,441
12	22,093		22,758			20,427	24,012	22,040			22,876	19,932
13	22,776					21,033	24,796	22,740				20,425
14	23,460					22,037	25,581	23,440				20,918
15								24,140				
16								24,840				
Longevity												
15		26,682	25,666									
20		27,623	26,469	24,690		22,814		25,790				21,899
21	24,093											
25		2[illegible]563	27,271	25,398		23,580		26,740				22,884
26	24,726											
30		29,503		26,106		24,345						
35				26,814								
40				27,522								

*Special provisions under grandfather clauses are not reflected above.

Part I
Ten-Month Salary Schedules* for New Teachers in Maryland Public Schools: 1985 - 86
Bachelor's Degree

Step on Schedule	Harford	Howard	Kent	Montgomery	Prince George's@	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester
1	$15,221	$16,235	$14,298	$16,573	$15,738	$17,000	$15,312	$14,570	$15,750	$16,550	$15,300	$15,667
2	15,952	16,824	14,824	17,564	16,682	17,000	15,687	14,800	15,750	16,550	15,800	16,408
3	16,682	18,632	15,792	18,561	17,627	17,000	16,420	14,995	16,580	16,789	16,300	17,183
4	17,413	19,525	16,200	19,555	18,571	17,510	17,152	15,574	17,222	17,394	16,800	17,848
5	18,143	20,416	16,813	20,550	19,515	18,020	17,934	16,153	17,852	18,000	17,300	18,516
6	18,874	21,311	17,329	21,544	20,459	18,530	18,669	16,732	18,482	18,606	17,800	19,291
7	19,605	22,203	17,953	22,538	21,404	19,040	19,401	17,312	19,112	19,211	18,300	19,955
8	20,335	23,097	18,576	23,535		19,550	20,133	17,891	19,742	19,817	18,900	20,730
9	21,066	23,989	18,877	24,527		20,060	20,829	18,469	20,372	20,423	19,500	21,396
10	21,796	24,882	19,748	25,521		20,570	21,647	19,048	21,002	21,028	20,200	22,060
11	22,527		20,092						21,632	21,634	21,000	
12	23,258		20,651						22,262	22,240	21,700	
13	23,988		21,307						22,892	22,845	22,500	
14	24,719		22,575						23,522		23,300	
15	25,450		23,887						24,152			
16												
Longevity												
19									24,752	23,451		
20	25,850						22,277	20,358		24,056	24,100	22,560
23									25,352			
25	26,250				29,745		22,907			24,662	24,900	23,060
28									25,952			23,560
30	26,650						23,537					
35												

*Special provisions under grandfather clauses are not reflected above
@Effective 10/22/85

Part I

Ten-Month Salary Schedules* for New Teachers in Maryland Public Schools: 1985 - 86

Master's Degree (with APC)

Step on Schedule	Allegany	Anne Arundel	Baltimore City	Baltimore	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester	Frederick	Garrett
1	$	$17,787	$16,736	$17,227	$17,745	$16,284	$17,106	$16,700	$17,500	$	$18,200	$
2		18,722	17,077	17,969	18,874	16,284	17,891	16,840	18,290		18,260	
3		19,658	17,589	19,169	19,714	16,861	18,676	17,240	18,920		18,400	
4	18,150	20,596	18,117	20,173	20,501	17,438	19,460	17,790	19,940	19,100	18,449	17,590
5	18,880	21,534	18,661	21,174	21,341	18,014	20,245	18,440	20,790	19,700	19,187	18,083
6	19,621	22,475	19,221	22,178	22,155	18,611	21,030	19,140	21,620	20,300	19,925	18,575
7	20,372	23,411	19,798	23,179	22,943	19,216	21,815	19,840	22,430	20,900	20,663	19,067
8	21,113	24,351	20,392	24,183	23,783	19,822	22,599	20,440	23,080	21,500	21,401	19,559
9	21,853	25,345	21,004	25,182	24,649	20,427	23,384	21,140	23,690	22,100	22,139	20,052
10	22,605	26,285	21,634	26,187	25,804	21,033	24,169	21,840	24,530	22,700	22,876	20,544
11	23,301	27,220	22,284	27,185	26,644	21,637	24,953	22,540	25,360	23,300	23,614	21,036
12	24,041	28,162	24,350	28,188	27,484	22,243	25,738	23,240	26,000	23,900	24,352	21,527
13	24,794			29,191	28,271	22,847	26,523	23,940	26,600	24,500	25,090	22,019
14	25,511			30,195	29,085	24,042	27,307	24,640	27,200	25,100	25,828	22,512
15				31,196			28,092	25,340	28,360		26,566	23,004
16								26,040				23,603
Longevity												
15		29,497	27,080									
17										26,000		
20		30,435	27,997	31,904	29,925	24,813		26,990	29,080	26,900		24,586
21	26,144						28,877					
23										27,800		
24							29,662					
25		31,373	28,914	32,612	30,765	25,584		27,940	29,480			25,570
26	26,777											
30		32,311		33,320	31,526	26,355						
35				34,028								
40				34,736								

*Special provisions under grandfather clauses are not reflected above.

Part I

Ten-Month Salary Schedules* for New Teachers in Maryland Public Schools: 1985 - 86

Master's Degree (with APC)

Step on Schedule	Harford	Howard	Kent	Montgomery	Prince George's	Queen Anne's	St. Mary's	Somerset	Talbot	Washington	Wicomico	Worcester
1	$16,743	$18,005	$16,319	$18,561	$18,886	$	$16,571	$	$17,432	$17,239	$17,300	$17,527
2	17,565	18,664	16,878	19,721	19,830		17,249		18,062	17,239	17,800	18,269
3	18,387	20,490	17,480	20,881	20,774		17,935		18,692	17,845	18,300	19,046
4	19,209	21,385	17,910	22,042	21,718	18,700	18,669	16,558	19,322	18,450	18,800	19,713
5	20,031	22,279	18,426	23,199	22,663	19,550	19,401	17,137	19,952	19,056	19,300	20,376
6	20,853	23,170	19,124	24,363	23,607	20,400	20,133	17,716	20,582	19,662	19,800	21,152
7	21,675	24,064	19,748	25,519	24,551	21,250	20,867	18,295	21,212	20,267	20,300	21,816
8	22,497	24,954	20,393	26,678	25,496	22,100	21,647	18,873	21,842	20,873	20,900	22,591
9	23,319	25,851	21,027	27,842	26,440	22,950	22,383	19,453	22,472	21,479	21,600	23,260
10	24,141	26,743	21,715	29,002	27,384	23,800	23,114	20,031	23,102	22,084	22,300	23,924
11	24,962	27,636	22,468	30,162	28,328	24,650	23,851	20,610	23,732	22,690	23,100	24,699
12	25,784	28,527	23,134	31,320	29,273	25,500	24,632	21,190	24,362	23,296	23,800	25,364
13	26,606	29,419	23,844	32,483	30,217	26,350	25,461	21,768	24,992	23,901	24,600	26,432
14	27,428	30,314	24,532	33,642	31,161	27,200	26,099		25,622	24,507	25,400	27,364
15	28,250	31,209	26,015	34,315	31,476	28,050	26,979		26,252	25,112		
16					31,791					25,718		
17					32,106					26,324		
18					32,420					26,929		
19					32,735							
20					33,207							
Longevity												
16				35,144								
18		32,054				28,950						
17												
19									26,852	27,535		
20	28,650						27,609	23,079		28,141	26,200	27,864
21		32,993	26,843	35,873								
24									27,452			
25	29,050	33,881			33,837	29,450	28,239			28,746	27,000	28,364
26				36,802								
29									28,052			
30	29,450						28,869					28,864
35												
40												

* Special provisions under grandfather clauses are not reflected above

Part II
Maximum Salaries* for Selected Positions in Maryland Public Schools: 1985 - 86

					Instructional Supervisor			
Local Unit	Superin-tendent#	Deputy Superin-tendent#	Associate, Asst. Super-intendent	Director	Master's	Master's + 30	Master's +60	Doctor's
ALLEGANY	$51,273	$ -	$44,302	$ -	$38,126	$ -	$ -	$ -
ANNE ARUNDEL	75,790	73,274	66,489	60,318	51,866	-	-	-
BALTIMORE CITY	73,000	@63,100	53,900	46,510	46,510	-	-	-
BALTIMORE	75,500	64,500	63,400(Assoc) 59,700	51,323	45,385	46,981	47,780	48,576
CALVERT	65,100	-	55,125	51,352	43,201	45,275	46,876	48,061
CAROLINE	50,600	-	44,500	42,100	39,400	39,900	-	40,900
CARROLL	63,270	-	54,910	51,918	42,015	43,275	-	44,149
CECIL	55,800	-	50,462	47,419	43,618	45,718	46,418	46,718
CHARLES	53,000		47,420	45,610	37,882	-	-	-
DORCHESTER	50,000	-	45,000	41,800	38,680	39,680	-	40,680
FREDERICK	66,000	-	53,680(Assoc) 51,500(Asst)	51,400(Area) 47,646	40,990	-	-	41,990
GARRETT	47,508	-	44,690	43,577	40,964	41,464	41,964	42,464
HARFORD	61,137	52,811	-	46,350	39,082	42,443	-	43,043
HOWARD	72,360	65,000	62,640	65,325	47,772	48,567	-	49,456
KENT	43,000	-	-	-	40,100	40,600	40,950	41,150
MONTGOMERY	85,500	80,417	72,750(Assoc)	61,817	54,692	-	-	-
PRINCE GEORGE'S	81,320	70,770	+70,770	60,601	44,119	46,008	46,951	47,431
QUEEN ANNE'S	55,000	-	-	45,000	42,580	42,830	-	43,880
ST. MARY'S	51,000	-	-	47,248	38,588	39,957	-	40,643
SOMERSET	45,780	-	37,136	-	31,545	-	-	32,145
TALBOT	60,950	-	43,778	-	39,600	40,650	41,700	-
WASHINGTON	62,500	50,000	-	42,515	38,330	39,280	-	39,605
WICOMICO	58,000	-	43,460	41,340	37,630	38,130	-	38,730
WORCESTER	58,850	-	46,545	-	40,247	41,040	-	41,791

*Maximums shown are maximums on scale rather than maximums paid
#Salary for Superintendent and Deputy Superintendent are actual for 1985-86
@Chief Educational Officer
+Associate/Assistant

Part II
Maximum Salaries* for Selected Positions in Maryland Public Schools: 1985 - 86

	Principal				Vice Principal			
Local Unit	Master's	Master's +30	Master's +60	Doctor's	Master's	Master's + 30	Master's +60	Doctor's
ALLEGANY	$39,037	$ -	$ -	$ -	$30,902	$ -	$ -	$ -
ANNE ARUNDEL	53,982	-	-	-	46,309	-	-	-
BALTIMORE CITY	52,260	-	-	-	37,590	-	-	-
BALTIMORE	47,422	49,018	49,817	50,613	44,210	45,806	46,605	47,401
CALVERT	46,144	46,367	48,081	49,352	41,729	43,730	45,273	46,416
CAROLINE	40,600	41,100	-	42,100	35,800	36,300	-	37,300
CARROLL	44,822	46,082	-	46,956	38,410	39,670	-	40,544
CECIL	42,856	44,956	45,656	45,956	39,814	41,914	42,614	42,914
CHARLES	45,319	-	-	-	35,318	-	-	-
DORCHESTER	38,680	39,680	-	40,680	34,780	35,780	-	36,780
FREDERICK	46,646	-	-	47,646	40,990	-	-	41,990
GARRETT	42,077	42,577	43,077	43,577	31,503	32,003	32,503	33,003
HARFORD	41,421	44,782	-	45,382	37,657	41,018	-	41,618
HOWARD	50,822	52,014	-	53,348	43,368	44,385	-	45,523
KENT	41,950	42,450	42,800	43,000	34,400	34,900	35,250	35,450
MONTGOMERY	61,817	-	-	-	50,312	-	-	-
PRINCE GEORGE'S	47,427	49,316	50,259	50,739	43,017	44,906	45,849	46,329
QUEEN ANNE'S	43,450	43,700	-	44,750	39,680	39,930	-	40,980
ST. MARY'S	42,992	44,361	-	45,047	32,635	34,004	-	34,690
SOMERSET	31,545	-	-	32,145	26,483	-	-	27,008
TALBOT	40,650	41,700	42,750	-	33,539	34,501	35,565	-
WASHINGTON	41,240	42,190	-	42,515	36,890	37,840	-	38,165
WICOMICO	39,330	39,830	-	40,430	33,810	34,310	-	34,910
WORCESTER	41,889	42,716	-	43,498	36,307	37,019	-	37,693

*Maximum salaries shown are maximums on scale rather than maximums paid

Part II
Maximum Salaries* for Selected Positions in Maryland Public Schools: 1985-86

	Teacher					
Local Unit	Bachelor's	Bachelor/Master Equiv.+APC or Master's + SPC	Master's +APC	Master's +30	Master's +60	Doctor's
ALLEGANY	$24,726	$ -	$26,777	$27,586	$28,224	$29,409
ANNE ARUNDEL	29,503	32,196	32,311	33,586	-	35,152
BALTIMORE CITY	27,271	28,914	-	30,053	-	30,902
BALTIMORE	27,522	34,736	-	36,100	36,783	37,463
CALVERT	27,484	31,526	-	33,154	34,335	35,306
CAROLINE	24,345	25,584	26,355	26,817	-	27,317
CARROLL	25,581	29,662	-	31,075	-	31,875
CECIL	26,740	27,640	27,940	28,640	29,290	29,540
CHARLES	22,880	-	29,480	-	-	-
DORCHESTER	21,300	25,800	27,800	28,800	-	29,800
FREDERICK	24,135	-	30,363	31,921	-	32,921
GARRETT	22,884	24,770	25,570	26,070	26,570	27,070
HARFORD	26,650	28,330	29,450	32,251	-	32,751
HOWARD	24,882	33,172	33,881	34,676	-	35,565
KENT	23,887	26,069	26,843	27,251	27,671	-
MONTGOMERY	25,521	-	36,802	38,151	-	-
PRINCE GEORGE'S	29,745	32,578	33,837	35,411	36,197	36,597
QUEEN ANNE'S	20,570	29,450	30,100	30,600	-	31,250
ST. MARY'S	23,537	28,330	28,869	30,089	-	31,457
SOMERSET	20,358	22,558	23,079	-	-	23,579
TALBOT	25,952	27,422	28,052	28,682	29,082	-
WASHINGTON	24,662	28,746	-	29,504	29,804	30,004
WICOMICO	24,900	26,500	27,000	27,500	-	-
WORCESTER	23,560	26,927	28,864	29,424	-	29,954

*Special provisions for personnel employed prior to specified dates are included; maximums may not be attainable by all teachers.

Part III

Salary Range* for Selected Positions: Maryland Public Schools: 1985 - 86

Local Unit	Director	Instructional Supervisor	Principal	Vice Principal
ALLEGANY	-	30,360 - 38,126	**23,170 - 39,037	21,837 - 30,902
ANNE ARUNDEL	40,212 - 60,318	32,284 - 51,866	32,284 - 53,982	29,108 - 46,309
BALTIMORE CITY	33,492 - 46,510	35,901 - 46,510	35,501 - 52,260	31,595 - 37,590
BALTIMORE	29,829 - 51,323	29,459 - 48,576	29,090 - 50,613	26,560 - 47,401
CALVERT	31,502 - 51.352	29,548 - 48,061	26,596 - 51,352	23,841 - 46,416
CAROLINE	31,300 - 42,100	30,200 - 40,900	29,100 - 42,100	26,900 - 37,300
CARROLL	35,001 - 51,918	30,521 - 44,149	27,716 - 46,956	26,315 - 40,455
CECIL	37,519 - 47,419	33,718 - 46,718	32,956 - 45,956	29,914 - 42,914
CHARLES	32,990 - 45,610	28,449 - 37,882	28,449 - 45,319	**23,025 - 35,318
DORCHESTER	34,600 - 41,800	n/a - 40,680	27,400 - 40,680	25,920 - 36,780
FREDERICK	44,000 - 51,400	28,040 - 41,990	25,742 - 47,846	25,472 - 41,990
GARRETT	35,399 - 43,577	34,286 - 42,464	24,825 - 43,577	24,825 - 33,003
HARFORD	n/a - 46,350	28,766 - 43,043	26,740 - 45,382	26,100 - 41,618
HOWARD	35,991 - 65,325	25,876 - 49,456	28,870 - 53,348	23,068 - 45,523
KENT	-	32,500 - 41,150	30,500 - 43,000	28,600 - 35,450
MONTGOMERY	43,837 - 61,817	41,150 - 54,692	47,239 - 61,817	41,150 - 50,312
PRINCE GEORGE'S	46,620 - 60,601	31,776 - 47,431	31,776 - 50,739	28,291 - 46,329
QUEEN ANNE'S	45,000	38,280 - 43,880	35,960 - 44,750	35,960 - 40,980
ST. MARY'S	36,788 - 47,248	30,184 - 40,643	27,543 - 45,047	25,022 - 34,690
SOMERSET	-	23,094 - 32,145	21,644 - 32,145	17,939 - 27,008
TALBOT	-	35,700 - 41,700	30,297 - 42,750	29,816 - 35,565
WASHINGTON	35,825 - 42,515	32,915 - 39,605	30,975 - 42,515	29,035 - 38,165
WICOMICO	n/a - 41,340	29,040 - 38,730	27,450 - 40,430	25,230 - 34,910
WORCESTER	-	27,914 - 41,791	26,257 - 43,498	19,329 - 37,693

*See Introduction for explanation of range
**Ten-month position

S3610-2.2-U

PUBLIC SCHOOL ENROLLMENT
STATE OF MARYLAND
SEPTEMBER 30, 1985

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201-2595

MSDE-OMIS 04100(R)001 01/86

PUBLIC SCHOOL ENROLLMENT - SEPTEMBER 30, 1985

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11 Prekindergarten Enrollment: State of Maryland: Fall 1975 to Fall 1985

Table 1

Enrollment: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary				Total Secondary
		Total Elementary	Prekindergarten	Kindergarten	Other Elementary	
Total State	671,560	346,542	8,710	48,057	289,775	325,018
Allegany	11,675	5,666	18	836	4,812	6,009
Anne Arundel	63,576	31,711	323	4,475	26,913	31,865
Baltimore City	111,987	65,123	4,054	8,587	52,482	46,864
Baltimore	80,730	40,373	750	5,615	34,008	40,357
Calvert	8,138	4,287	109	651	3,527	3,851
Caroline	4,321	2,352	20	333	1,999	1,969
Carroll	19,693	9,910	93	1,478	8,339	9,783
Cecil	12,133	6,194	132	831	5,231	5,939
Charles	16,873	8,288	126	1,104	7,058	8,585
Dorchester	4,960	2,588	163	356	2,069	2,372
Frederick	23,790	12,446	57	1,875	10,514	11,344
Garrett	5,133	2,777	57	417	2,303	2,356
Harford	27,558	14,245	113	2,010	12,122	13,313
Howard	25,030	12,404	99	1,691	10,614	12,626
Kent	2,378	1,210	7	175	1,028	1,168
Montgomery	92,880	45,664	1,165	6,816	37,683	47,216
Prince George's	103,611	50,787	664	6,358	43,765	52,824
Queen Anne's	4,696	2,483	14	359	2,110	2,213
St. Mary's	11,253	5,998	327	924	4,747	5,255
Somerset	3,413	1,968	154	271	1,543	1,445
Talbot	3,667	1,949	-	280	1,669	1,718
Washington	17,566	9,041	211	1,350	7,480	8,525
Wicomico	11,387	6,378	11	856	5,511	5,009
Worcester	5,112	2,700	43	409	2,248	2,412

Table 2

Male Enrollment Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary				Total Secondary
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Other Elementary	
Total State	344,256	179,012	4,606	24,472	149,934	165,244
Allegany	5,989	2,953	10	444	2,499	3,036
Anne Arundel	32,754	16,341	184	2,285	13,872	16,413
Baltimore City	56,746	33,468	2,067	4,340	27,061	23,278
Baltimore	41,289	20,965	441	2,803	17,721	20,324
Calvert	4,184	2,227	58	344	1,825	1,957
Caroline	2,202	1,197	9	169	1,019	1,005
Carroll	10,160	5,137	64	800	4,273	5,023
Cecil	6,219	3,199	74	403	2,722	3,020
Charles	8,830	4,353	61	605	3,687	4,477
Dorchester	2,523	1,331	88	165	1,078	1,192
Frederick	12,321	6,445	28	969	5,448	5,876
Garrett	2,525	1,417	34	196	1,187	1,108
Harford	14,256	7,372	61	1,025	6,286	6,884
Howard	12,852	6,406	57	868	5,481	6,446
Kent	1,203	604	5	94	505	599
Montgomery	47,470	23,458	607	3,495	19,356	24,012
Prince George's	53,518	26,422	347	3,241	22,834	27,096
Queen Anne's	2,405	1,274	13	169	1,092	1,131
St. Mary's	5,793	3,107	162	478	2,467	2,686
Somerset	1,715	999	78	133	788	716
Talbot	1,890	1,022	-	140	882	868
Washington	8,997	4,691	122	690	3,879	4,306
Wicomico	5,787	3,251	8	406	2,837	2,536
Worcester	2,628	1,373	28	210	1,135	1,255

Table 3

Female Enrollment Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary				Total Secondary
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Other Elementary	
Total State	327,304	167,530	4,104	23,585	139,841	159,774
Allegany	5,686	2,713	8	392	2,313	2,973
Anne Arundel	30,822	15,370	139	2,190	13,041	15,452
Baltimore City	55,241	31,655	1,987	4,247	25,421	23,586
Baltimore	39,441	19,408	309	2,812	16,287	20,033
Calvert	3,954	2,060	51	307	1,702	1,894
Caroline	2,119	1,155	11	164	980	964
Carroll	9,533	4,773	29	678	4,066	4,760
Cecil	5,914	2,995	58	428	2,509	2,919
Charles	8,043	3,935	65	499	3,371	4,108
Dorchester	2,437	1,257	75	191	991	1,180
Frederick	11,469	6,001	29	906	5,066	5,468
Garrett	2,608	1,360	23	221	1,116	1,248
Harford	13,302	6,873	52	985	5,836	6,429
Howard	12,178	5,998	42	823	5,133	6,180
Kent	1,175	606	2	81	523	569
Montgomery	45,410	22,206	558	3,321	18,327	23,204
Prince George's	50,093	24,365	317	3,117	20,931	25,728
Queen Anne's	2,291	1,209	1	190	1,018	1,082
St. Mary's	5,460	2,891	165	446	2,280	2,569
Somerset	1,698	969	76	138	755	729
Talbot	1,777	927	-	140	787	850
Washington	8,569	4,350	89	660	3,601	4,219
Wicomico	5,600	3,127	3	450	2,674	2,473
Worcester	2,484	1,327	15	199	1,113	1,157

Table 4

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary									
		Total Elementary	Pre-Kindergarten	Kindergarten	Ungraded Special	1	2	3	4	5	6
Total State	671,560	346,542	8,710	48,057	5,289	53,071	48,372	47,830	44,812	44,874	45,527
Allegany	11,675	5,666	18	836	76	844	815	761	747	793	776
Anne Arundel	63,576	31,711	323	4,475	732	4,648	4,384	4,490	4,065	4,119	4,475
Baltimore City	111,987	65,123	4,054	8,587	-	10,765	9,296	9,000	8,327	7,760	7,334
Baltimore	80,730	40,373	750	5,615	312	6,172	5,549	5,617	5,250	5,492	5,616
Calvert	8,138	4,287	109	651	158	651	570	549	531	509	559
Caroline	4,321	2,352	20	333	30	325	342	353	315	295	339
Carroll	19,693	9,910	93	1,478	158	1,486	1,318	1,354	1,283	1,404	1,336
Cecil	12,133	6,194	132	831	52	896	846	877	867	814	879
Charles	16,873	8,288	126	1,104	161	1,257	1,153	1,152	1,067	1,121	1,147
Dorchester	4,960	2,588	163	356	41	363	365	341	311	309	339
Frederick	23,790	12,446	57	1,875	174	1,954	1,789	1,721	1,612	1,619	1,645
Garrett	5,133	2,777	57	417	13	432	381	358	377	354	388
Harford	27,558	14,245	113	2,010	211	2,164	1,999	1,982	1,886	1,908	1,972
Howard	25,030	12,404	99	1,691	267	1,771	1,800	1,658	1,678	1,669	1,771
Kent	2,378	1,210	7	175	42	180	179	171	140	158	158
Montgomery	92,880	45,664	1,165	6,816	1,311	6,659	6,095	6,108	5,703	5,793	6,014
Prince George's	103,611	50,787	664	6,358	1,236	7,785	7,139	7,174	6,847	6,749	6,835
Queen Anne's	4,696	2,483	14	359	9	384	369	355	346	353	294
St. Mary's	11,253	5,998	327	924	102	911	780	764	699	723	768
Somerset	3,413	1,968	154	271	32	269	269	243	244	250	236
Talbot	3,667	1,949	-	280	16	343	293	276	234	257	250
Washington	17,566	9,041	211	1,350	114	1,384	1,312	1,223	1,088	1,162	1,197
Wicomico	11,387	6,378	11	856	27	1,020	924	907	865	921	847
Worcester	5,112	2,700	43	409	15	408	405	396	330	342	352

Table 4 (Continued)

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Secondary							
	Total Secondary	Ungraded Special	7	8	9	10	11	12
Total State	325,018	7,020	48,583	51,196	61,848	57,357	50,764	48,250
Allegany	6,009	72	876	937	1,046	1,085	1,034	959
Anne Arundel	31,865	381	4,875	5,159	6,319	5,639	4,780	4,712
Baltimore City	46,864	-	8,636	8,277	10,351	8,137	6,177	5,286
Baltimore	40,357	311	5,862	6,441	7,416	7,162	6,570	6,595
Calvert	3,851	92	537	596	759	703	608	556
Caroline	1,969	11	328	315	388	346	302	279
Carroll	9,783	127	1,396	1,476	1,888	1,749	1,546	1,601
Cecil	5,939	36	890	990	1,091	1,045	938	949
Charles	8,585	330	1,173	1,228	1,686	1,556	1,441	1,171
Dorchester	2,372	22	368	399	426	431	358	368
Frederick	11,344	439	1,711	1,804	2,064	1,990	1,802	1,534
Garrett	2,356	21	361	411	438	413	374	338
Harford	13,313	105	2,059	2,218	2,532	2,269	2,162	1,968
Howard	12,626	275	1,747	1,863	2,318	2,260	2,025	2,138
Kent	1,168	45	184	180	183	217	190	169
Montgomery	47,216	2,570	6,202	6,544	7,759	8,361	8,136	7,644
Prince George's	52,824	1,812	7,385	8,047	10,166	9,342	8,170	7,902
Queen Anne's	2,213	12	307	360	436	386	361	351
St. Mary's	5,255	199	731	767	1,031	882	847	798
Somerset	1,445	19	215	286	273	226	214	212
Talbot	1,718	-	272	287	296	333	272	258
Washington	8,525	68	1,302	1,411	1,595	1,501	1,318	1,330
Wicomico	5,009	55	799	826	929	903	742	755
Worcester	2,412	18	367	374	458	421	397	377

Table 5

Male Enrollment by Grade: Maryland Public Schools: September 30, 1985

		Elementary									
Local Unit	Grand Total	Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	344,256	179,012	4,606	24,472	3,575	27,664	25,020	24,414	22,955	23,053	23,253
Allegany	5,989	2,953	10	444	49	452	400	387	404	427	380
Anne Arundel	32,754	16,341	184	2,285	489	2,396	2,237	2,248	2,080	2,116	2,306
Baltimore City	56,746	33,468	2,067	4,340	-	5,678	4,848	4,633	4,293	3,919	3,690
Baltimore	41,289	20,965	441	2,803	194	3,258	2,881	2,868	2,759	2,811	2,950
Calvert	4,184	2,227	58	344	114	348	308	258	261	261	275
Caroline	2,202	1,197	9	169	22	166	175	186	149	149	172
Carroll	10,160	5,137	64	800	108	736	651	710	681	737	650
Cecil	6,219	3,199	74	403	34	444	434	474	440	423	473
Charles	8,830	4,353	61	605	104	679	610	584	560	568	582
Dorchester	2,523	1,331	80	165	24	191	188	173	166	158	178
Frederick	12,321	6,445	28	969	107	1,051	916	887	803	834	850
Garrett	2,525	1,417	34	196	11	217	208	168	200	181	202
Harford	14,256	7,372	61	1,025	142	1,124	1,051	1,017	963	958	1,031
Howard	12,852	6,406	57	868	171	916	926	889	846	848	885
Kent	1,203	604	5	94	26	98	87	81	67	79	67
Montgomery	47,470	23,458	607	3,495	917	3,377	3,154	3,058	2,836	3,010	3,004
Prince George's	53,518	26,422	347	3,241	855	4,098	3,659	3,687	3,474	3,505	3,556
Queen Anne's	2,405	1,274	13	169	5	200	194	176	181	174	162
St. Mary's	5,793	3,107	162	478	71	482	412	374	354	376	398
Somerset	1,715	999	78	133	21	137	131	125	128	128	118
Talbot	1,890	1,022	-	140	12	168	159	137	127	152	127
Washington	8,997	4,691	122	690	69	708	677	640	576	597	612
Wicomico	5,787	3,251	8	406	21	530	506	473	438	457	412
Worcester	2,628	1,373	28	210	9	210	208	181	169	185	173

Table 5 (Continued)

Male Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Secondary							
	Total Secondary	Ungraded Special	7	8	9	10	11	12
Total State	165,244	4,734	25,255	26,085	31,768	28,879	24,975	23,548
Allegany	3,036	42	424	506	493	550	520	501
Anne Arundel	16,413	262	2,513	2,611	3,302	2,936	2,400	2,389
Baltimore City	23,278	-	4,640	4,165	5,301	3,960	2,844	2,368
Baltimore	20,324	180	3,078	3,260	3,742	3,616	3,192	3,256
Calvert	1,957	48	289	304	374	357	297	288
Caroline	1,005	9	161	166	200	182	150	137
Carroll	5,023	89	734	766	978	881	795	780
Cecil	3,020	20	460	494	551	550	475	470
Charles	4,477	231	624	637	871	783	759	572
Dorchester	1,192	9	205	191	216	215	180	176
Frederick	5,876	319	880	975	1,067	985	874	776
Garrett	1,108	12	177	207	219	190	162	141
Harford	6,884	57	1,083	1,129	1,369	1,165	1,113	968
Howard	6,446	204	880	941	1,178	1,157	1,028	1,058
Kent	599	25	84	100	108	114	91	77
Montgomery	24,012	1,776	3,119	3,253	3,923	4,197	4,029	3,715
Prince George's	27,096	1,202	3,838	4,181	5,237	4,756	4,008	3,874
Queen Anne's	1,131	6	167	195	226	184	181	172
St. Mary's	2,606	148	345	384	540	422	441	406
Somerset	716	10	111	143	143	106	92	111
Talbot	868	-	155	145	159	139	139	131
Washington	4,306	39	683	719	825	734	664	642
Wicomico	2,536	37	422	424	474	465	361	353
Worcester	1,255	9	183	189	272	235	180	187

Table 6

Female Enrollment by Grade: Maryland Public Schools: September 30, 1985

		Elementary									
Local Unit	Grand Total	Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	327,304	167,530	4,104	23,585	1,714	25,407	23,352	23,416	21,857	21,821	22,274
Allegany	5,686	2,713	8	392	27	392	415	374	343	366	396
Anne Arundel	30,822	15,370	139	2,190	243	2,252	2,147	2,242	1,985	2,003	2,169
Baltimore City	55,241	31,655	1,987	4,247	-	5,087	4,448	4,367	4,034	3,841	3,644
Baltimore	39,441	19,408	309	2,812	118	2,914	2,668	2,749	2,491	2,681	2,666
Calvert	3,954	2,060	51	307	44	303	262	291	270	248	284
Caroline	2,119	1,155	11	164	8	159	167	167	166	146	167
Carroll	9,533	4,773	29	678	50	750	667	644	602	667	686
Cecil	5,914	2,995	58	428	18	452	412	403	427	391	406
Charles	8,043	3,935	65	499	57	578	543	568	507	553	565
Dorchester	2,437	1,257	75	191	17	172	177	168	145	151	161
Frederick	11,469	6,001	29	906	67	903	873	834	809	785	795
Garrett	2,608	1,360	23	221	2	215	173	190	177	173	186
Harford	13,302	6,873	52	985	69	1,040	948	965	923	950	941
Howard	12,178	5,998	42	823	96	855	874	769	832	821	886
Kent	1,175	606	2	81	16	82	92	90	73	79	91
Montgomery	45,410	22,206	558	3,321	394	3,282	2,941	3,050	2,867	2,783	3,010
Prince George's	50,093	24,365	317	3,117	381	3,687	3,400	3,487	3,373	3,244	3,279
Queen Anne's	2,291	1,209	1	190	4	184	175	179	165	179	132
St. Mary's	5,460	2,891	165	446	31	429	368	390	345	347	370
Somerset	1,698	969	76	138	11	132	138	118	116	122	118
Talbot	1,777	927	-	140	4	175	134	139	107	105	123
Washington	8,569	4,350	89	660	45	676	635	583	512	565	585
Wicomico	5,600	3,127	3	450	6	490	418	434	427	464	435
Worcester	2,484	1,327	15	199	6	198	197	215	161	157	179

Table 6 (Continued)

Female Enrollment by Grade: Maryland Public Schools: September 30, 1985

	Secondary							
Local Unit	Total Secondary	Ungraded Special	7	8	9	10	11	12
Total State	159,774	2,286	23,328	25,111	30,080	28,478	25,789	24,702
Allegany	2,973	30	452	431	553	535	514	458
Anne Arundel	15,452	119	2,362	2,548	3,017	2,703	2,380	2,323
Baltimore City	23,506	-	3,996	4,112	5,050	4,177	3,333	2,918
Baltimore	20,033	131	2,784	3,181	3,674	3,546	3,378	3,339
Calvert	1,894	44	248	292	385	346	311	268
Caroline	964	2	167	149	188	164	152	142
Carroll	4,760	38	662	710	910	868	751	821
Cecil	2,919	16	430	496	540	495	463	479
Charles	4,108	99	549	591	615	773	662	599
Dorchester	1,180	13	163	208	210	216	178	192
Frederick	5,468	120	831	829	997	1,005	928	758
Garrett	1,248	9	184	204	219	223	212	197
Harford	6,429	48	976	1,089	1,163	1,104	1,049	1,000
Howard	6,180	71	867	922	1,140	1,103	997	1,080
Kent	569	20	100	80	75	103	99	92
Montgomery	23,204	794	3,083	3,291	3,836	4,164	4,107	3,929
Prince George's	25,728	610	3,547	3,866	4,929	4,586	4,162	4,028
Queen Anne's	1,082	6	140	165	210	202	180	179
St. Mary's	2,569	51	386	383	491	460	406	392
Somerset	729	9	104	143	130	120	122	101
Talbot	850	-	117	142	137	194	133	127
Washington	4,219	29	619	692	770	767	654	688
Wicomico	2,473	18	377	402	455	438	381	402
Worcester	1,157	9	184	185	186	186	217	190

Table 7

PUBLIC SCHOOL ENROLLMENT (PREK-12): STATE OF MARYLAND: FALL 1975 TO FALL 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	880,900	860,879	836,807	809,933	777,725	750,776	721,841	699,201	683,491	673,840	671,560
Allegany	15,993	15,638	15,153	14,644	14,044	13,472	12,888	12,563	12,272	11,772	11,675
Anne Arundel	77,929	77,049	75,653	74,031	71,989	69,845	67,422	65,621	64,520	63,685	63,576
Baltimore City	166,370	159,038	152,153	145,503	136,187	129,984	123,376	119,570	116,872	113,574	111,987
Baltimore	123,174	118,844	113,302	107,702	102,329	97,481	92,387	87,977	84,268	81,386	80,730
Calvert	6,923	7,236	7,406	7,722	7,835	7,865	7,799	7,781	7,897	8,032	8,138
Caroline	5,251	5,154	5,061	4,869	4,694	4,638	4,490	4,389	4,391	4,292	4,321
Carroll	19,275	19,829	20,202	20,318	20,296	20,167	19,808	19,447	19,287	19,470	19,693
Cecil	13,401	13,310	13,333	13,282	13,072	12,847	12,640	12,433	12,263	12,096	12,133
Charles	17,022	17,357	17,732	17,868	17,811	17,586	17,511	17,048	16,918	16,821	16,873
Dorchester	6,129	6,032	5,791	5,503	5,381	5,220	5,297	5,194	5,154	5,053	4,960
Frederick	22,447	22,958	23,483	23,658	23,642	23,459	23,364	23,164	23,173	23,435	23,790
Garrett	5,780	5,844	5,761	5,584	5,530	5,421	5,364	5,259	5,141	5,137	5,133
Harford	33,847	33,955	33,589	33,096	32,021	30,870	29,877	28,646	27,774	27,367	27,558
Howard	24,035	24,657	25,440	25,606	25,400	25,227	24,865	24,256	24,024	24,332	25,030
Kent	3,600	3,444	3,314	3,204	3,025	2,850	2,667	2,524	2,459	2,407	2,378
Montgomery	122,272	117,630	112,625	107,430	102,633	99,024	95,686	92,595	91,170	91,650	92,880
Prince George's	148,558	144,747	139,479	133,953	127,529	122,321	116,598	112,279	108,694	106,377	103,611
Queen Anne's	4,756	4,884	4,925	4,809	4,772	4,731	4,612	4,597	4,581	4,630	4,696
St. Mary's	11,990	12,159	12,311	12,560	12,652	12,281	11,704	11,317	11,075	11,088	11,253
Somerset	4,343	4,286	4,127	3,985	3,886	3,778	3,644	3,538	3,499	3,420	3,413
Talbot	4,645	4,500	4,465	4,270	4,145	3,996	3,852	3,783	3,657	3,679	3,667
Washington	23,197	22,814	22,386	21,759	20,919	20,320	19,315	18,777	18,139	17,817	17,566
Wicomico	13,622	13,313	13,133	12,762	12,352	11,991	11,593	11,473	11,300	11,304	11,387
Worcester	6,341	6,201	5,983	5,815	5,581	5,402	5,082	4,970	4,963	5,016	5,112

Table 8

PUBLIC ELEMENTARY SCHOOL ENROLLMENT: STATE OF MARYLAND: FALL 1975 TO FALL 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	459,731	440,956	421,466	402,609	386,661	372,828	356,655	344,147	335,652	337,510	346,542
Allegany	7,963	7,705	7,452	7,123	6,803	6,574	6,275	6,030	5,847	5,624	5,666
Anne Arundel	40,595	39,283	37,840	36,616	35,609	34,487	33,167	32,193	31,214	31,206	31,711
Baltimore City	90,172	84,986	79,564	74,523	70,907	68,479	65,672	64,312	63,882	63,780	65,123
Baltimore	60,346	57,082	53,888	50,593	48,163	45,788	43,430	41,209	39,432	39,084	40,373
Calvert	3,766	3,898	3,905	3,950	3,952	3,963	3,922	3,880	3,990	4,081	4,287
Caroline	2,705	2,580	2,515	2,392	2,358	2,375	2,275	2,262	2,294	2,267	2,352
Carroll	10,206	10,492	10,623	10,527	10,394	10,150	9,848	9,414	9,269	9,552	9,910
Cecil	7,207	7,006	6,974	6,970	6,797	6,588	6,400	6,266	6,116	6,031	6,194
Charles	9,407	9,275	9,225	9,135	8,853	8,684	8,436	8,052	7,923	8,019	8,288
Dorchester	3,137	3,074	2,931	2,752	2,712	2,570	2,667	2,648	2,567	2,580	2,588
Frederick	11,998	12,207	12,378	12,410	12,511	12,495	12,297	12,066	11,947	12,068	12,446
Garrett	3,255	3,260	3,224	3,124	3,185	3,018	2,958	2,860	2,727	2,720	2,777
Harford	18,357	18,061	17,554	16,993	16,310	15,610	14,932	14,153	13,678	13,687	14,245
Howard	13,003	13,037	13,187	12,963	12,759	12,395	12,043	11,555	11,318	11,619	12,404
Kent	1,741	1,657	1,575	1,521	1,445	1,382	1,310	1,233	1,229	1,214	1,210
Montgomery	61,371	57,785	54,450	51,278	48,777	46,929	44,581	42,818	42,031	43,461	45,664
Prince George's	77,967	74,146	69,618	65,975	62,404	59,614	56,144	53,416	51,136	50,918	50,787
Queen Anne's	2,379	2,415	2,392	2,331	2,276	2,311	2,251	2,270	2,261	2,344	2,483
St. Mary's	6,822	6,675	6,537	6,750	6,693	6,335	5,965	5,699	5,594	5,738	5,998
Somerset	2,291	2,201	2,148	2,084	2,023	1,984	1,960	1,973	1,951	1,909	1,968
Talbot	2,380	2,194	2,104	1,946	1,896	1,863	1,831	1,806	1,819	1,874	1,949
Washington	12,157	11,931	11,630	11,238	10,681	10,379	9,692	9,407	8,892	8,988	9,041
Wicomico	7,305	6,997	6,902	6,681	6,578	6,366	6,245	6,251	6,109	6,210	6,378
Worcester	3,201	3,009	2,850	2,734	2,575	2,489	2,354	2,374	2,426	2,536	2,700

Table 9

PUBLIC SECONDARY SCHOOL ENROLLMENT: STATE OF MARYLAND: FALL 1975 TO FALL 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	421,169	419,923	415,341	407,324	391,064	377,948	365,186	355,054	347,839	336,330	325,018
Allegany	8,030	7,933	7,701	7,521	7,241	6,898	6,613	6,533	6,425	6,148	6,009
Anne Arundel	37,334	37,766	37,813	37,415	36,380	35,358	34,255	33,428	33,306	32,479	31,865
Baltimore City	76,198	74,052	72,589	70,980	65,280	61,505	57,704	55,258	52,990	49,794	46,864
Baltimore	62,828	61,762	59,414	57,109	54,166	51,693	48,957	46,768	44,836	42,302	40,357
Calvert	3,157	3,338	3,501	3,772	3,883	3,902	3,877	3,901	3,907	3,951	3,851
Caroline	2,546	2,574	2,546	2,477	2,336	2,263	2,215	2,127	2,097	2,025	1,969
Carroll	9,069	9,337	9,579	9,791	9,902	10,017	9,960	10,033	10,018	9,918	9,783
Cecil	6,194	6,304	6,359	6,312	6,275	6,259	6,240	6,167	6,147	6,065	5,939
Charles	7,615	8,082	8,507	8,733	8,958	8,902	9,075	8,996	8,995	8,802	8,585
Dorchester	2,992	2,958	2,860	2,751	2,669	2,650	2,630	2,546	2,587	2,473	2,372
Frederick	10,449	10,751	11,105	11,248	11,131	10,964	11,067	11,098	11,226	11,367	11,344
Garrett	2,525	2,584	2,537	2,460	2,345	2,403	2,406	2,399	2,414	2,417	2,356
Harford	15,490	15,894	16,035	16,103	15,711	15,260	14,945	14,493	14,096	13,680	13,313
Howard	11,032	11,620	12,253	12,643	12,641	12,832	12,822	12,701	12,706	12,713	12,626
Kent	1,859	1,787	1,739	1,683	1,580	1,468	1,357	1,291	1,230	1,193	1,168
Montgomery	60,901	59,845	58,175	56,152	53,856	52,095	51,105	49,777	49,139	48,189	47,216
Prince George's	70,591	70,601	69,861	67,978	65,125	62,707	60,454	58,863	57,558	55,459	52,824
Queen Anne's	2,377	2,469	2,533	2,478	2,496	2,420	2,361	2,327	2,320	2,286	2,213
St. Mary's	5,168	5,484	5,774	5,810	5,959	5,946	5,739	5,618	5,481	5,350	5,255
Somerset	2,052	2,085	1,979	1,901	1,863	1,794	1,684	1,565	1,548	1,511	1,445
Talbot	2,265	2,306	2,361	2,324	2,249	2,133	2,021	1,977	1,838	1,805	1,718
Washington	11,040	10,883	10,756	10,521	10,238	9,941	9,623	9,370	9,247	8,829	8,525
Wicomico	6,317	6,316	6,231	6,081	5,774	5,625	5,348	5,222	5,191	5,094	5,009
Worcester	3,140	3,192	3,133	3,081	3,006	2,913	2,728	2,596	2,537	2,480	2,412

Table 10

Kindergarten Enrollment: State of Maryland: Fall 1975 to Fall 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	58,595	54,738	47,922	43,418	42,583	41,913	41,594	44,529	43,819	46,472	48,057
Allegany	1,113	1,091	948	834	819	814	768	841	830	794	836
Anne Arundel	5,329	5,168	4,559	4,269	4,248	4,037	3,962	4,308	4,174	4,304	4,475
Baltimore City	10,515	9,782	8,453	7,766	7,361	7,571	7,611	8,271	8,294	8,692	8,587
Baltimore	7,448	6,990	6,077	5,321	5,188	5,152	4,955	5,253	5,109	5,412	5,615
Calvert	451	486	475	434	508	418	531	549	571	617	651
Caroline	360	349	295	274	308	314	308	356	334	313	333
Carroll	1,409	1,441	1,276	1,182	1,202	1,305	1,247	1,259	1,243	1,404	1,478
Cecil	1,003	895	861	822	774	770	801	834	779	799	831
Charles	1,159	1,118	1,032	927	[illegible]47	920	875	985	941	1,011	1,104
Dorchester	366	384	310	250	260	268	291	336	328	313	356
Frederick	1,708	1,671	1,631	1,476	1,614	1,510	1,585	1,699	1,717	1,798	1,875
Garrett	457	450	398	352	389	357	371	381	369	429	417
Harford	2,441	2,299	2,065	1,919	1,881	1,746	1,798	1,844	1,797	1,914	2,010
Howard	1,730	1,629	1,563	1,400	1,450	1,346	1,367	1,403	1,469	1 531	1,691
Kent	223	212	200	193	161	189	145	164	178	144	175
Montgomery	8,167	7,198	6,182	5,395	5,351	5,270	5,221	5,577	5,437	6,130	6,816
Prince George's	10,042	8,956	7,385	6,706	6,198	6,076	6,104	6,358	6,180	6,554	6,358
Queen Anne's	285	330	278	250	256	302	301	353	339	331	359
St. Mary's	956	968	859	856	913	804	751	780	810	874	924
Somerset	300	283	273	233	224	239	237	250	276	245	271
Talbot	319	249	250	220	200	205	224	247	251	289	280
Washington	1,562	1,548	1,409	1,307	1,226	1,202	1,099	1,248	1,238	1,327	1,350
Wicomico	868	882	827	723	778	805	751	839	778	850	856
Worcester	384	359	316	309	327	293	291	394	377	397	409

Table 11

Prekindergarten Enrollment: State of Maryland: Fall 1975 to Fall 1985

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	4,620	4,130	3,955	4,626	4,955	5,668	6,351	7,306	7,315	8,002	8,710
Allegany	-	-	-	-	-	-	25	17	21	15	18
Anne Arundel	106	18	-	-	-	-	280	370	368	418	323
Baltimore City	2,379	2,281	2,485	2,583	2,773	3,266	2,996	3,283	3,552	3,963	4,054
Baltimore	158	18	37	128	72	143	169	254	337	422	750
Calvert	117	114	-	-	34	68	87	104	122	111	109
Caroline	-	-	-	-	-	-	-	24	29	-	20
Carroll	49	51	57	-	-	79	72	49	93	108	93
Cecil	-	-	-	-	25	16	65	48	76	98	132
Charles	50	48	49	61	117	71	157	137	157	155	126
Dorchester	-	-	-	-	52	80	112	135	114	162	163
Frederick	-	16	-	3	-	-	21	42	32	39	57
Garrett	-	-	-	-	-	8	24	32	24	30	57
Harford	128	107	-	-	-	-	58	70	62	64	113
Howard	28	-	-	-	-	-	62	61	88	73	99
Kent	-	-	-	-	-	-	10	2	-	-	7
Montgomery	834	792	615	622	711	787	1,055	1,437	1,037	1,068	1,165
Prince George's	222	214	177	340	317	340	477	532	527	560	664
Queen Anne's	-	-	-	-	-	8	8	-	8	11	14
St. Mary's	85	86	20	196	235	235	260	277	287	346	327
Somerset	73	60	62	99	100	145	138	152	143	154	154
Talbot	-	-	-	-	-	-	-	25	-	-	-
Washington	273	325	345	472	394	418	261	238	217	187	211
Wicomico	118	-	108	122	125	-	3	5	7	3	11
Worcester	-	-	-	-	-	4	11	12	14	15	43

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NUMBER OF
MARYLAND PUBLIC SCHOOLS
BY ORGANIZATION & ENROLLMENT

September 30, 1985

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201-2595

MSDE-OMIS 04100(R)905 1/86

NUMBER OF MARYLAND PUBLIC SCHOOLS BY ORGANIZATION & ENROLLMENT: SEPTEMBER 30, 1985

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Table 1

Number of Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary*	Secondary					Other		
			Total	Junior (Grades 7-9)	Jr.-Sr. (Grades 7-12)	Senior (Grades 9-12)	Vocational-Technical	Total	Middle	Combined
Total State	1,220	743	283	44	57	155	27	194	123	71
Allegany	24	11	6	–	3	2	1	7	2	5
Anne Arundel	113	76	29	10	5	12	2	8	7	1
Baltimore City	186	118	37	9	4	22	2	31	16	15
Baltimore	148	94	28	3	3	18	4	26	22	4
Calvert	15	6	3	–	–	2	1	6	3	3
Caroline	10	4	5	2	–	2	1	1	–	1
Carroll	31	16	[illegible]	–	–	5	1	9	7	2
Cecil	26	14	6	–	2	3	1	6	4	2
Charles	28	15	6	–	1	4	1	7	6	1
Dorchester	12	5	3	–	–	2	1	4	2	2
Frederick	42	23	9	–	1	7	1	10	8	2
Garrett	17	10	2	–	–	2	–	5	2	3
Harford	42	25	9	–	1	7	1	8	7	1
Howard	47	25	11	–	2	8	1	11	10	1
Kent	8	3	1	–	–	1	–	4	3	1
Montgomery	155	102	41	18	4	19	–	12	4	8
Prince George's	175	117	51	–	28	21	2	7	–	7
Queen Anne's	9	5	1	–	–	1	–	3	3	–
St. Mary's	28	18	4	–	–	3	1	6	4	2
Somerset	14	5	3	–	2	–	1	6	2	4
Talbot	10	5	3	–	–	2	1	2	1	1
Washington	43	26	8	–	–	6	2	9	7	2
Wicomico	24	15	7	2	1	3	1	2	–	2
Worcester	13	5	4	–	–	3	1	4	3	1

*Includes one one-teacher school in Somerset.

Table 2

Number of Maryland Public Elementary Schools by Grade Organization: September 30, 1985

Local Unit	Total	Prek to 4 or 5 *	Prek-6 *	K to 3 or 4	K-5	K-6	1-5	1-6	3 or 4 to 6	Other	Special Education
Total State	743	155	109	13	202	212	4	3	5	33	7
Allegany	11	-	-	-	6	5	-	-	-	-	-
Anne Arundel	76	4	11	-	22	36	-	1	-	-	2
Baltimore City	118	38	43	1	12	11	-	1	3	9	-
Baltimore	94	48	14	-	25	7	-	-	-	-	-
Calvert	6	3	-	-	3	-	-	-	-	-	-
Caroline	4	-	-	-	-	4	-	-	-	-	-
Carroll	16	5	-	3	8	-	-	-	-	-	-
Cecil	14	2	-	-	7	5	-	-	-	-	-
Charles	15	4	-	-	11	-	-	-	-	-	-
Dorchester	5	2	-	-	1	-	2	-	-	-	-
Frederick	23	-	-	-	23	-	-	-	-	-	-
Garrett	10	3	-	-	7	-	-	-	-	-	-
Harford	25	4	-	-	18	2	1	-	-	-	-
Howard	25	1	-	-	24	-	-	-	-	-	-
Kent	3	-	-	3	-	-	-	-	-	-	-
Montgomery	102	12	41	1	5	36	-	-	2	5	-
Prince George's	117	14	-	1	-	99	-	-	-	-	3
Queen Anne's	5	2	-	3	-	-	-	-	-	-	-
St. Mary's	18	6	-	-	8	-	1	-	-	2	1
Somerset	5	2	-	-	-	-	-	1	-	2	-
Talbot	5	-	-	-	-	3	-	-	-	2	-
Washington	26	4	-	-	20	-	-	-	-	1	1
Wicomico	15	-	-	1	-	4	-	-	1	10	-
Worcester	5	1	-	-	2	-	-	-	-	2	-

* May include Pre-Kindergarten age special education students.

Table 3

Number of Maryland Public Secondary Schools by Grade Organization: September 30, 1985

Local Unit	Total	7-8	7-9	7-12	9-12	10-12	Other	Special Education	Vocational-Technical
Total State	283	43	28	15	142	13	8	8	26
Allegany	6	–	–	3	2	–	–	–	1
Anne Arundel	29	2	7	1	7	5	2	3	2
Baltimore City	37	1	8	1	20	3	2	–	2
Baltimore	28	–	3	3	18	–	–	–	4
Calvert	3	–	–	–	2	–	–	–	1
Caroline	5	2	–	–	2	–	–	–	1
Carroll	6	–	–	–	5	–	–	–	1
Cecil	6	–	–	2	3	–	–	–	1
Charles	6	–	–	–	4	–	1	–	1
Dorchester	3	–	–	–	2	–	–	–	1
Frederick	9	–	–	1	7	–	–	–	1
Garrett	2	–	–	–	2	–	–	–	–
Harford	9	–	–	1	7	–	–	–	1
Howard	11	–	–	–	8	–	1	1	1
Kent	1	–	–	–	1	–	–	–	–
Montgomery	41	8	10	2	14	5	–	2	–
Prince George's	51	28	–	–	20	–	–	1	2
Queen Anne's	1	–	–	–	1	–	–	–	–
St. Mary's	4	–	–	–	3	–	–	–	1
Somerset	3	–	–	–	–	–	2	–	1
Talbot	3	–	–	–	2	–	–	–	1
Washington	8	–	–	–	6	–	–	1	1
Wicomico	7	2	–	1	3	–	–	–	1
Worcester	4	–	–	–	3	–	–	–	1

Table 4

Number of Maryland Public Middle/Combined Schools by Grade Organization: September 30, 1985

Local Unit	Grand Total	Middle						Combined					
		Total Middle	4-7	4-8	5-8	6-7	6-8	Total Combined	Prek or K-8	Prek or K-12	5 or 6 and over	Other	Special
Total State	194	123	2	3	8	1	109	71	11	6	3	22	29
Allegany	7	2	-	-	-	-	2	5	-	3	-	2	-
Anne Arundel	8	7	-	-	-	1	6	1	-	-	-	-	1
Baltimore City	31	16	-	-	-	-	16	15	7	2	-	6	-
Baltimore	26	22	-	-	-	-	22	4	-	-	-	-	4
Calvert	6	3	-	-	-	-	3	3	-	-	1	2	-
Caroline	1	-	-	-	-	-	-	1	-	-	-	1	-
Carroll	9	7	-	1	1	-	5	2	-	-	-	1	1
Cecil	6	4	-	-	-	-	4	2	-	-	-	2	-
Charles	7	6	-	-	-	-	6	1	-	-	-	-	1
Dorchester	4	2	-	-	-	-	2	2	1	-	-	-	1
Frederick	10	8	-	-	-	-	8	2	-	-	-	1	1
Garrett	5	2	-	-	-	-	2	3	1	-	-	2	-
Harford	8	7	-	-	-	-	7	1	-	-	-	-	1
Howard	11	10	-	-	-	-	10	1	-	-	-	-	1
Kent	4	3	-	-	3	-	-	1	-	-	-	1	-
Montgomery	12	4	-	-	-	-	4	8	-	-	-	1	7
Prince George's	7	-	-	-	-	-	-	7	-	-	-	-	7
Queen Anne's	3	3	-	-	3	-	-	-	-	-	-	-	-
St. Mary's	6	4	-	-	-	-	4	2	-	-	-	1	1
Somerset	6	2	2	-	-	-	-	4	-	1	-	2	1
Talbot	2	1	-	-	1	-	-	1	1	-	-	-	-
Washington	9	7	-	-	-	-	7	2	-	-	2	-	-
Wicomico	2	-	-	-	-	-	-	2	1	-	-	-	1
Worcester	4	3	-	2	-	-	1	1	-	-	-	-	1

Table 5

Number of Maryland Public Elementary Schools* by Pupil Membership: September 30, 1985

Local Unit	Total Schools	Pupil Membership								
		Less Than 100	100-199	200-299	300-399	400-499	500-599	600-699	700-799	800 Or More
Total State	814	39	55	103	234	179	107	59	23	15
Allegany	16	-	-	3	8	2	2	-	1	-
Anne Arundel	77	2	7	13	23	11	13	4	4	-
Baltimore City	133	7	7	7	29	31	16	20	8	8
Baltimore	98	1	1	26	36	22	11	1	-	-
Calvert	9	3	-	-	-	1	2	2	1	-
Caroline	5	-	-	-	2	1	1	1	-	-
Carroll	18	2	1	-	3	3	2	4	3	-
Cecil	16	-	1	5	5	2	2	1	-	-
Charles	16	-	1	2	3	3	6	-	1	-
Dorchester	7	-	2	1	1	2	1	-	-	-
Frederick	25	1	2	3	5	5	4	3	1	1
Garrett	13	4	4	3	-	2	-	-	-	-
Harford	26	-	2	2	4	9	4	1	1	3
Howard	26	-	1	1	11	7	6	-	-	-
Kent	4	-	2	2	-	-	-	-	-	-
Montgomery	110	5	5	8	38	26	15	11	-	2
Prince George's	124	2	8	8	41	33	20	10	2	-
Queen Anne's	5	-	1	1	1	1	-	1	-	-
St. Mary's	20	2	3	6	6	3	-	-	-	-
Somerset	9	4	3	-	1	1	-	-	-	-
Talbot	6	-	1	2	1	2	-	-	-	-
Washington	28	2	3	8	9	6	-	-	-	-
Wicomico	17	3	-	2	4	4	2	-	1	1
Worcester	6	1	-	-	3	2	-	-	-	-

*Include combined schools which are not specifically middle schools.

Table 6

Number of Maryland Public Secondary Schools* by Pupil Membership: September 30, 1985

Local Unit	Total Schools	Pupil Membership: Less Than 400	400-599	600-799	800-999	1,000-1,199	1,200-1,399	1,400-1,599	1,600-1,799	1,800-1,999	2,000 or more
Total State	406	56	83	75	57	42	34	20	17	7	15
Allegany	8	1	2	3	1	1	-	-	-	-	-
Anne Arundel	36	4	2	7	10	4	1	4	1	1	2
Baltimore City	53	13	4	8	6	5	3	7	4	2	1
Baltimore	50	3	7	12	8	6	7	3	4	-	-
Calvert	6	-	3	1	-	-	2	-	-	-	-
Caroline	5	2	2	-	1	-	-	-	-	-	-
Carroll	13	1	3	3	2	-	3	-	-	-	1
Cecil	10	1	6	-	-	2	1	-	-	-	-
Charles	12	2	3	2	1	-	2	1	1	-	-
Dorchester	5	2	1	1	-	1	-	-	-	-	-
Frederick	17	1	4	4	5	-	2	1	-	-	-
Garrett	4	1	1	1	-	1	-	-	-	-	-
Harford	16	-	2	3	4	5	1	1	-	-	-
Howard	21	2	6	4	3	4	2	-	-	-	-
Kent	4	2	1	1	-	-	-	-	-	-	-
Montgomery	45	3	4	8	10	5	5	-	5	2	3
Prince George's	51	6	15	10	-	3	3	2	2	2	8
Queen Anne's	4	1	1	1	-	-	-	1	-	-	-
St. Mary's	8	1	3	1	-	2	1	-	-	-	-
Somerset	5	2	2	1	-	-	-	-	-	-	-
Talbot	4	2	-	1	1	-	-	-	-	-	-
Washington	15	3	6	1	3	1	1	-	-	-	-
Wicomico	7	1	1	2	1	2	-	-	-	-	-
Worcester	7	2	4	-	1	-	-	-	-	-	-

*Include middle schools.

S3610-2.4

Selected Financial Data
Maryland Public Schools
1984-85
Part II - Expenditures

OMIS 04110(R)201 5/86(Revised)

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

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(Revised)

Disbursements for All Purposes: Maryland Public Schools: 1984-85

					Outgoing Transfers *			Current Expenses	
					Other Maryland LEAs+				
Local Unit	Total Disbursements	Interest on Debt	Capital Outlay	Gross Food Service Operations	Instruction	Special Education	Outside MD School Systems	Total	Administration
Total State	$2,652,856,626	$ 23,981,275	$95,727,923	$ 107,582,415	$ 422,173	$ 8,519,583	$ 15,019,961	$ 2,401,603,296	$ 104,534,160
Allegany	39,947,177	28,902	1,299,742	2,746,797	-	-	-	35,871,736	1,480,512
Anne Arundel	240,770,796	2,430,957	12,473,473	7,554,049	-	-	1,517,984	216,794,333	8,241,815
Baltimore City	387,361,136	6,747,851	11,049,227	21,423,486	-	7,772,664	-	340,367,908	15,808,255
Baltimore	364,777,983	2,600,083	6,144,540	12,245,364	-	100,576	2,594,804	341,092,616	11,511,510
Calvert	29,819,103	69,646	914,609	1,070,101	-	32,919	45,757	27,685,991	1,388,288
Caroline	1[illegible]7,561	25,025	475,298	818,545	-	-	121,103	12,387,595	642,469
Carroll	64,932,350	181,399	4,478,542	2,738,514	-	11,062	181,781	57,241,052	2,120,994
Cecil	38,535,768	53,158	1,005,709	1,683,323	-	-	179,330	35,614,248	1,398,762
Charles	57,780,258	226,131	2,450,948	2,699,075	8,087	61,592	150,526	52,183,899	2,140,849
Dorchester	18,775,545	148,087	928,512	1,071,236	-	-	48,031	16,579,679	794,122
Frederick	86,150,210	704,440	8,233,654	3,690,161	102,167	(2,138)	328,177	73,093,749	3,567,770
Garrett	16,847,762	-	272,956	1,147,551	188,614	3,801	43,595	15,191,245	580,899
Harford	90,383,890	672,114	1,164,511	3,972,161	-	-	411,710	84,163,394	2,403,964
Howard	104,867,610	1,113,344	4,142,868	3,634,813	-	285,718	606,739	95,084,128	5,485,721
Kent	8,859,629	-	57,687	452,046	-	30,376	34,080	8,285,440	499,560
Montgomery	492,113,186	5,413,193	30,583,723	13,416,378	-	26,877	5,799,578	436,873,437	24,579,639
Prince George's	395,901,906	2,798,298	4,083,290	18,406,287	-	-	2,700,637	367,913,394	13,335,973
Queen Anne's	16,469,220	67,022	305,897	712,678	123,305	55,708	-	15,204,610	740,932
St. Mary's	39,904,403	-	1,759,041	1,697,242	-	53,155	41,512	36,353,453	1,724,076
Somerset	10,708,861	800	73,654	526,574	-	-	-	10,107,833	639,507
Talbot	13,226,696	39,475	212,067	601,235	-	-	86,046	12,287,871	693,683
Washington	62,224,605	194,115	872,399	3,214,198	-	87,273	128,569	57,728,051	2,692,918
Wicomico	38,183,402	422,435	2,027,796	1,136,373	-	-	-	34,596,798	1,287,287
Worcester	20,587,569	44,800	717,705	924,228	-	-	-	18,900,836	765,655

* Includes instructional transfers which are not shown on Table 2.
+ Duplicated with expenditures reported by the receiving LEA.
Revised 4/86

Table 1 (Continued)

Disbursements for All Purposes: Maryland Public Schools: 1984-85

	Current Expenses (continued)									
								Fixed Charges		
Local Unit	Instruction	Special Education	Student Personnel Services	Health Services	Student Transportation	Operation of Plant	Maintenance of Plant	Local Share	State Share	Community Services
Total State	$ 1,174,704,163	$ 184,429,352	$ 10,836,629	$ 4,597,844	$ 120,234,017	$ 226,636,274	$ 75,565,801	$ 183,954,796	$ 310,474,658	$ 5,635,602
Allegany	18,112,116	2,009,720	160,095	4,855	2,258,838	3,266,838	850,672	2,552,334	4,925,822	169,934
Anne Arundel	113,190,068	14,709,056	1,622,669	-	11,499,815	19,334,859	7,057,814	12,523,640	28,577,519	37,078
Baltimore City	157,057,242	38,170,956	1,461,568	37,192	10,016,312	38,811,846	9,327,579	29,810,807	38,987,643	878,508
Baltimore	172,260,686	22,784,067	1,777,946	1,289,850	12,001,714	33,309,821	9,515,061	27,487,721	48,890,422	263,818
Calvert	13,478,263	2,073,141	189,627	7,292	1,885,614	2,617,349	767,757	1,813,101	3,339,368	126,191
Caroline	6,058,647	712,090	46,886	1,959	1,104,583	1,106,668	388,509	805,029	1,493,224	27,531
Carroll	29,679,540	3,633,343	232,294	177,814	4,202,468	4,606,869	1,573,121	3,647,800	7,131,539	235,270
Cecil	18,175,617	2,168,290	130,237	52,590	2,226,471	3,547,672	1,324,115	2,166,787	4,349,830	73,877
Charles	24,524,208	4,262,670	305,999	4,188	4,300,827	5,606,910	1,167,858	3,392,350	5,698,144	779,896
Dorchester	8,199,086	1,009,536	71,466	22,839	1,227,766	1,554,456	467,073	1,234,962	1,895,068	103,305
Frederick	37,536,747	3,905,119	211,895	34,266	4,698,602	7,429,904	1,905,011	4,082,243	9,610,980	111,212
Garrett	7,400,114	951,235	92,656	877	1,516,791	1,226,565	345,654	1,133,222	1,894,813	39,419
Harford	43,855,378	4,202,522	252,033	444,179	5,297,429	8,311,488	2,480,756	6,476,946	10,381,621	57,078
Howard	45,850,124	6,580,025	305,645	554,836	5,273,429	8,752,120	3,960,770	6,198,996	10,925,918	1,196,544
Kent	4,032,434	542,155	19,007	1,230	802,085	703,998	241,290	467,900	922,812	52,969
Montgomery	212,420,804	35,406,398	1,233,134	29,063	19,053,626	32,242,195	12,427,895	38,617,707	60,737,436	125,540
Prince George's	171,150,841	29,446,456	1,921,380	1,576,918	20,696,660	37,235,980	15,298,951	28,333,503	48,475,737	440,995
Queen Anne's	7,202,109	918,167	95,178	69,312	1,374,396	1,284,388	577,595	1,214,591	1,645,562	82,380
St. Mary's	17,059,067	2,876,903	182,578	21,572	2,726,289	3,582,093	1,321,630	2,628,962	4,112,659	117,624
Somerset	4,736,688	649,793	35,336	31,470	968,343	901,509	248,284	633,062	1,171,774	92,067
Talbot	6,369,184	815,938	65,605	11,766	833,345	1,006,300	384,326	731,992	1,329,574	46,158
Washington	28,546,907	3,433,741	221,323	4,935	2,560,643	5,766,526	2,358,082	4,534,035	7,159,358	449,583
Wicomico	17,893,306	1,940,431	143,771	155,913	2,357,656	2,878,873	1,143,833	2,277,969	4,422,389	95,370
Worcester	9,914,987	1,147,600	58,301	62,928	1,350,315	1,551,047	432,165	1,189,137	2,395,446	33,255

TABLE 2

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	TOTAL INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS: TOTAL SUPPLIES AND MATERIALS	SUPPLIES AND MATERIALS: TEXTBOOKS	SUPPLIES AND MATERIALS: LIBRARY BOOKS	SUPPLIES AND MATERIALS: OTHER	OTHER CHARGES
TOTAL STATE	$1,174,704,163	$1,113,765,688	$9,697,959	$47,631,969	$14,220,709	$4,368,957	$29,042,303	$3,608,547
ALLEGANY	18,112,116	17,031,644	121,485	900,431	252,051	15,547	632,833	58,556
ANNE ARUNDEL	113,190,068	106,962,577	857,855	5,175,700	1,007,900	466,219	3,701,581	193,936
BALTIMORE CITY	157,057,242	150,099,416	1,555,243	5,353,324	2,091,846	321,099	2,940,379	49,259
BALTIMORE	172,260,686	165,388,617	741,847	5,866,284	1,938,445	205,319	3,722,520	263,938
CALVERT	13,478,263	12,115,765	388,607	890,704	298,276	100,014	492,414	83,187
CAROLINE	6,058,647	5,716,125	57,140	242,397	110,770	49,743	81,884	42,985
CARROLL	29,679,540	27,366,093	394,968	1,727,472	458,875	254,492	1,014,105	191,007
CECIL	18,175,617	17,008,650	146,482	973,402	345,992	122,869	504,541	47,083
CHARLES	24,524,208	23,101,115	442,471	921,240	241,194	114,196	565,850	59,382
DORCHESTER	8,199,086	7,698,312	92,908	349,934	32,698	30,520	286,716	57,932
FREDERICK	37,536,747	35,068,438	334,871	1,865,051	477,845	312,603	1,074,603	268,387
GARRETT	7,400,114	7,010,022	46,899	294,006	115,001	21,238	157,767	49,187
HARFORD	43,855,378	41,283,167	181,577	2,305,788	885,781	373,709	1,046,298	84,846
HOWARD	45,850,124	41,903,785	802,999	2,911,012	724,430	345,434	1,841,148	232,328
KENT	4,032,434	3,688,993	43,419	228,643	65,558	27,074	136,011	71,379
MONTGOMERY	212,420,804	202,947,357	1,567,912	7,136,228	1,871,181	686,483	4,578,564	769,307
PRINCE GEORGE'S	171,150,841	163,684,876	1,104,822	5,849,988	2,125,774	234,909	3,489,305	511,155
QUEEN ANNE'S	7,202,109	6,590,766	46,567	420,819	107,914	66,527	246,378	143,957
ST. MARY'S	17,059,067	15,747,115	247,572	970,752	206,577	190,394	573,781	93,628
SOMERSET	4,736,688	4,396,574	29,391	269,077	62,473	17,225	189,379	41,646
TALBOT	6,369,184	5,820,479	124,038	408,842	44,566	60,663	303,613	15,825
WASHINGTON	28,546,907	27,267,620	124,077	985,653	317,649	154,547	513,457	169,557
WICOMICO	17,893,306	16,753,260	104,819	970,967	338,144	142,452	490,371	64,260
WORCESTER	9,914,987	9,114,922	139,990	614,255	99,769	55,681	458,805	45,820

*INCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES,PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-A

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1984-85

GRADES PREKINDERGARTEN - 12

				SUPPLIES AND MATERIALS				
LOCAL UNIT	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	OTHER CHARGES
TOTAL STATE	$1,162,570,731	$1,103,929,678	$8,777,061	$46,581,559	$14,010,858	$4,413,633	$28,157,068	$3,282,433
ALLEGANY	18,076,497	16,998,867	121,063	899,005	252,051	62,283	584,671	57,562
ANNE ARUNDEL	112,315,824	106,144,324	857,277	5,121,792	965,990	466,218	3,689,584	192,431
BALTIMORE CITY	154,778,151	148,137,311	1,391,357	5,211,389	2,070,847	321,099	2,819,443	38,094
BALTIMORE	171,248,693	164,500,551	739,137	5,745,069	1,924,438	205,317	3,615,314	263,936
CALVERT	13,265,733	11,977,464	369,366	836,889	298,275	100,013	438,601	82,014
CAROLINE	5,976,260	5,660,642	57,140	242,395	110,769	49,743	81,883	16,083
CARROLL	29,146,548	26,974,548	316,808	1,677,853	453,810	252,454	971,589	177,339
CECIL	17,935,927	16,860,683	93,051	939,025	345,992	122,868	470,165	43,168
CHARLES	24,125,380	22,786,281	402,031	901,073	241,156	114,196	545,721	35,995
DORCHESTER	8,096,305	7,643,903	71,739	343,175	32,052	30,520	280,603	37,488
FREDERICK	37,334,168	34,888,920	325,223	1,859,519	475,870	312,601	1,071,048	260,506
GARRETT	7,360,128	6,971,255	46,895	293,999	114,998	21,237	157,764	47,979
HARFORD	43,397,152	40,970,681	116,498	2,225,147	885,781	373,709	965,657	84,826
HOWARD	45,262,476	41,512,973	708,525	2,814,818	724,429	345,433	1,744,956	226,160
KENT	3,943,490	3,645,784	30,513	203,564	65,558	27,070	110,936	63,629
MONTGOMERY	210,224,503	201,029,752	1,406,884	7,020,264	1,809,904	686,482	4,523,878	767,603
PRINCE GEORGE'S	169,353,211	162,194,828	1,000,870	5,767,360	2,065,026	234,909	3,467,425	390,153
QUEEN ANNE'S	7,111,106	6,560,509	37,515	384,438	107,913	66,526	209,999	128,644
ST. MARY'S	16,783,842	15,579,484	211,860	921,623	204,369	190,394	526,860	70,875
SOMERSET	4,593,435	4,287,090	22,713	252,396	62,473	17,226	172,697	31,236
TALBOT	6,356,319	5,813,282	123,900	403,792	43,603	60,663	299,526	15,345
WASHINGTON	28,469,299	27,200,630	122,919	977,337	317,648	154,546	505,143	168,413
WICOMICO	17,685,807	16,596,465	85,995	957,610	338,140	142,447	477,023	45,737
WORCESTER	9,730,477	8,993,451	117,782	582,027	99,766	55,679	426,582	37,217

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES,PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-B

DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1984-85

ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$7,573,074	$6,785,380	$211,714	$517,168	$209,827	$2,036	$305,305	$58,812
ALLEGANY	35,612	32,775	419	1,425	-	-	1,425	993
ANNE ARUNDEL	874,213	818,245	573	53,899	41,908	-	11,991	1,496
BALTIMORE CITY	1,460,278	1,405,387	15,797	27,929	20,999	-	6,930	11,165
BALTIMORE	993,508	887,382	2,701	103,425	14,006	-	89,419	
CALVERT	76,384	62,011	900	12,301	-	-	12,301	1,172
CAROLINE	-	-	-	-	-	-	-	-
CARROLL	186,405	151,967	2,287	22,633	5,063	2,036	15,534	9,518
CECIL	-	-	-	-	-	-	-	-
CHARLES	214,126	189,996	5,010	15,944	38	-	15,906	3,176
DORCHESTER	47,420	38,855	-	6,756	646	-	6,110	1,809
FREDERICK	202,554	179,513	9,642	5,522	1,972	-	3,550	7,877
GARRETT	-	-	-	-	-	-	-	-
HARFORD	-	-	-	-	-	-	-	-
HOWARD	-	-	-	-	-	-	-	-
KENT	40,990	30,527	1,516	8,662	-	-	8,662	285
MONTGOMERY	2,196,275	1,917,596	161,023	115,956	61,276	-	54,680	1,700
PRINCE GEORGE'S	773,494	686,231	5,223	80,665	60,748	-	19,917	1,375
QUEEN ANNE'S	34,910	24,392	172	7,468	-	-	7,468	2,878
ST. MARY'S	82,545	59,277	3,527	17,497	2,208	-	15,289	2,244
SOMERSET	113,141	87,008	1,628	16,677	-	-	16,677	7,828
TALBOT	12,865	7,197	138	5,050	963	-	4,087	480
WASHINGTON	77,594	66,985	1,158	8,310	-	-	8,310	1,141
WICOMICO	63,633	61,562	-	762	-	-	762	1,309
WORCESTER	87,127	78,474	-	6,287	-	-	6,287	2,366

TABLE 2-C

DISBURSEMENTS FOR COCURRICULAR ACTIVITIES: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	TOTAL COCURRICULAR ACTIVITIES	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$4,561,047	$3,050,534	$709,487	$533,818	$267,208
ALLEGANY	-	-	-	-	-
ANNE ARUNDEL	-	-	-	-	-
BALTIMORE CITY	818,955	556,710	148,186	114,059	-
BALTIMORE	18,454	673	-	17,781	-
CALVERT	136,132	76,285	18,340	41,507	-
CAROLINE	82,382	55,480	-	-	26,902
CARROLL	346,562	239,571	75,870	26,976	4,145
CECIL	239,680	147,962	53,431	34,372	3,915
CHARLES	184,702	124,838	35,430	4,223	20,211
DORCHESTER	55,359	15,555	21,169	-	18,635
FREDERICK	-	-	-	-	-
GARRETT	39,961	38,761	-	-	1,200
HARFORD	458,226	312,506	65,079	80,641	
HOWARD	587,624	390,806	94,468	96,185	6,165
KENT	47,940	12,680	11,388	16,409	7,463
MONTGOMERY	-	-	-	-	-
PRINCE GEORGE'S	1,024,127	803,814	98,727	1,960	119,626
QUEEN ANNE'S	56,079	5,862	8,880	28,908	12,429
ST. MARY'S	192,680	108,354	32,185	31,632	20,509
SOMERSET	31,043	22,474	5,310	679	2,580
TALBOT	-	-	-	-	-
WASHINGTON	-	-	-	-	-
WICOMICO	143,810	95,221	18,819	12,570	17,200
WORCESTER	97,331	42,982	22,205	25,916	6,228

TABLE 3

DISBURSEMENTS FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1984-85

PROGRAMS IN LOCAL UNIT SCHOOLS

LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	-----SUPPLIES AND MATERIALS -----			OTHER CHARGES	OUTGOING TRANSFERS	
				TOTAL	TEXTBOOKS	OTHER		OTHER MD. LOCAL UNITS	OTHER
TOTAL STATE	$184,429,352	$178,987,514	$1,377,358	$3,010,808	$442,142	$2,568,666	$1,053,674	$8,519,583	$15,019,961
ALLEGANY	2,089,720	2,004,167	29,322	29,350	-	29,350	26,881	-	-
ANNE ARUNDEL	14,709,056	14,408,650	34,577	194,442	16,607	177,835	71,387	-	1,517,984
BALTIMORE CITY	38,170,956	37,174,157	205,185	771,994	135,043	636,951	19,620	7,772,664	-
BALTIMORE	22,784,067	22,509,066	78,670	149,970	59,012	90,958	46,361	100,576	2,594,804
CALVERT	2,073,141	1,982,937	23,625	51,644	737	50,907	14,935	32,919	45,757
CAROLINE	712,090	655,707	13,766	11,756	-	11,756	30,861	-	121,103
CARROLL	3,633,343	3,432,064	78,213	90,894	9,251	81,643	32,172	11,062	181,781
CECIL	2,168,290	2,078,216	22,046	50,436	-	50,436	17,592	-	179,330
CHARLES	4,262,670	4,008,704	121,224	88,869	28,708	60,161	43,873	61,592	150,526
DORCHESTER	1,009,536	935,629	43,182	18,195	227	17,968	12,530	-	48,031
FREDERICK	3,905,119	3,803,068	26,999	47,699	7,246	40,453	27,353	2,138-	328,177
GARRETT	951,235	909,819	7,503	15,897	2,494	13,403	18,016	3,801	43,595
HARFORD	4,202,522	4,089,975	1,932	77,515	20,405	57,110	33,100	-	411,710
HOWARD	6,580,025	6,314,368	86,116	131,145	6,434	124,711	48,396	285,718	606,739
KENT	542,155	507,222	11,855	13,201	4,469	8,732	9,877	30,376	34,080
MONTGOMERY	35,406,398	34,329,428	176,430	730,940	72,983	657,957	169,600	26,877	5,799,578
PR. GEORGE'S	29,446,456	28,879,370	131,400	285,740	46,102	239,638	149,946	-	2,700,637
QUEEN ANNE'S	918,167	770,311	106,646	9,568	1,743	7,825	31,642	55,708	-
ST. MARY'S	2,876,903	2,665,618	76,863	107,370	15,627	91,743	27,052	53,155	41,512
SOMERSET	649,793	584,106	8,352	13,506	-	13,506	43,829	-	-
TALBOT	815,938	731,315	45,951	21,559	4,155	17,404	17,113	-	86,048
WASHINGTON	3,433,741	3,348,655	30,489	31,506	-	31,506	23,091	87,273	128,569
WICOMICO	1,940,431	1,796,187	1,934	34,243	10,018	24,225	108,067	-	-
WORCESTER	1,147,600	1,068,775	15,076	33,369	881	32,488	30,380	-	-

*EXCLUDES OUTGOING TRANSFERS.

TABLE 4

DISBURSEMENTS FOR STUDENT PERSONNEL AND HEALTH SERVICES: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	STUDENT PERSONNEL SERVICES					HEALTH SERVICES				
	TOTAL STUDENT PERSONNEL	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	TOTAL HEALTH SERVICES	SERVICES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$10,836,629	$10,308,979	$183,732	$143,616	$200,302	$4,597,844	$4,297,510	$106,310	$166,507	$27,517
ALLEGANY	160,095	143,578	-	8,318	8,199	4,855	-	-	4,855	-
ANNE ARUNDEL	1,622,669	1,556,866	9,712	2,655	53,436	-	-	-	-	-
BALTIMORE CITY	1,461,568	1,445,702	13,086	2,780	-	37,192	895	36,297	-	-
BALTIMORE	1,777,946	1,751,578	439	8,835	17,094	1,289,850	1,251,185	15,570	22,353	742
CALVERT	189,627	172,051	5,157	7,951	4,468	7,292	4,417	-	2,875	-
CAROLINE	46,886	41,626	66	1,883	3,311	1,959	-	71	1,888	-
CARROLL	232,294	205,633	2,009	6,027	18,625	177,814	156,517	-	19,497	1,800
CECIL	130,237	120,998	474	1,104	7,661	52,590	46,007	534	3,652	2,397
CHARLES	305,999	245,079	49,533	10,862	525	4,188	-	-	4,188	-
DORCHESTER	71,466	55,149	650	3,157	12,510	22,839	20,000	283	831	1,725
FREDERICK	211,895	202,175	-	1,505	8,215	34,266	26,290	350-	8,301	25
GARRETT	92,656	81,033	3,709	5,175	2,739	877	-	30	847	-
HARFORD	252,033	240,569	-	11,080	384	444,179	421,816	-	22,094	269
HOWARD	305,645	245,238	27,720	20,626	12,061	554,836	504,840	10,173	31,269	8,554
KENT	19,007	15,933	1,109	1,532	433	1,230	-	-	1,230	-
MONTGOMERY	1,233,134	1,233,134	-	-	-	29,063	21,186	6,649	1,228	-
PRINCE GEORGE'S	1,921,380	1,828,421	55,813	5,987	31,159	1,576,918	1,530,055	11,407	28,876	6,580
QUEEN ANNE'S	95,178	85,401	399	1,912	7,466	69,312	64,834	293	2,552	1,633
ST. MARY'S	182,578	160,152	12,192	10,056	178	21,572	17,495	1,413	1,385	1,279
SOMERSET	35,336	31,288	562	404	3,082	31,470	26,072	3,731	1,467	200
TALBOT	65,605	61,431	97	2,179	1,898	11,766	-	11,766	-	-
WASHINGTON	221,323	195,323	-	22,507	3,493	4,935	4,249	154	-	532
WICOMICO	143,771	136,930	680	5,779	382	155,913	144,729	7,789	3,096	299
WORCESTER	58,301	53,691	325	1,302	2,983	62,928	56,923	500	4,023	1,482

TABLE 5

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1984-85

		* * * * * * * * * * * * * * * * * * * GENERAL ADMINISTRATION * * * * * * * * * * * * * * * * * * *				
LOCAL UNIT	TOTAL ADMINIS-TRATION	TOTAL GENERAL ADMIN.	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$104,534,160	$60,469,295	$44,513,051	$11,262,113	$2,851,220	$1,842,911
ALLEGANY	1,480,512	769,494	475,544	77,243	27,338	189,369
ANNE ARUNDEL	8,241,815	4,748,293	3,676,350	636,020	292,816	143,107
BALTIMORE CITY	15,808,255	12,657,115	7,894,918	4,244,900	442,231	75,066
BALTIMORE	11,511,510	5,475,818	4,540,109	328,340	440,648	166,721
CALVERT	1,388,288	644,130	459,511	64,761	39,592	80,266
CAROLINE	642,469	304,277	142,107	117,753	18,028	26,389
CARROLL	2,120,994	1,244,503	821,350	338,975	27,764	56,414
CECIL	1,398,762	622,638	487,083	89,048	21,555	24,952
CHARLES	2,140,849	1,117,444	772,001	294,385	20,196	30,862
DORCHESTER	794,122	384,071	228,313	118,370	14,364	23,024
FREDERICK	3,567,770	1,901,079	1,365,785	99,105	94,673	341,516
GARRETT	589,899	253,503	187,855	33,851	5,386	26,411
HARFORD	2,403,964	1,632,738	1,334,161	181,025	80,562	36,990
HOWARD	5,485,721	2,289,896	1,463,764	556,799	195,358	73,975
KENT	499,560	322,628	191,621	88,999	9,827	32,181
MONTGOMERY	24,579,639	14,999,755	12,077,071	2,071,754	608,339	242,591
PRINCE GEORGE'S	13,335,973	6,989,077	5,555,566	1,257,030	131,318	45,163
QUEEN ANNE'S	740,932	407,894	196,115	108,424	64,337	39,018
ST. MARY'S	1,724,076	783,292	488,315	197,005	61,455	36,517
SOMERSET	639,507	336,113	232,918	55,085	16,370	31,740
TALBOT	693,683	401,934	273,824	65,940	22,877	39,293
WASHINGTON	2,692,918	1,195,564	915,225	96,312	154,057	29,970
WICOMICO	1,287,287	633,006	500,563	65,357	48,997	23,089
WORCESTER	765,655	355,033	232,982	75,632	18,132	28,287

TABLE 5 (CONTINUED)

DISBURSEMENTS FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1984-85

* * * * * * * * * * * * * * SCHOOL INSTRUCTIONAL SUPPORT * * * * * * * * * * * * * *

LOCAL UNIT	TOTAL INSTRUCT. SUPPORT *	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$44,064,865	$39,461,293	$1,591,759	$1,643,057	$1,368,756
ALLEGANY	711,018	649,760	12,578	15,754	32,926
ANNE ARUNDEL	3,493,522	3,255,571	58,416	78,642	100,893
BALTIMORE CITY	3,151,140	2,946,606	82,478	75,578	46,478
BALTIMORE	6,035,692	5,449,860	250,408	225,121	110,303
CALVERT	744,158	743,961		47	150
CAROLINE	338,192	287,171	9,314	13,941	27,766
CARROLL	876,491	862,732	2,110	5,199	6,450
CECIL	776,124	720,798	3,182	20,737	31,407
CHARLES	1,023,405	891,545	62,281	28,503	41,076
DORCHESTER	410,051	333,438	22,523	22,546	31,544
FREDERICK	1,666,691	1,595,960	5,735	25,150	39,846
GARRETT	336,396	284,671	12,689	23,094	15,942
HARFORD	771,226	716,728	8,529	35,407	10,562
HOWARD	3,195,825	2,472,755	251,208	207,293	264,569
KENT	176,932	148,705	9,838	8,096	10,293
MONTGOMERY	9,579,884	8,522,175	388,082	478,590	191,037
PRINCE GEORGE'S	6,346,896	5,524,940	354,428	196,150	271,378
QUEEN ANNE'S	333,038	290,157	3,458	12,230	27,193
ST. MARY'S	940,784	846,639	12,054	41,869	40,222
SOMERSET	303,394	263,565	5,001	7,318	27,510
TALBOT	291,749	259,605	4,742	12,428	14,974
WASHINGTON	1,497,354	1,367,404	19,577	100,048	10,325
WICOMICO	654,281	622,087	11,503	7,085	13,606
WORCESTER	410,622	404,460	1,625	2,231	2,306

* DUE TO AN AMENDMENT TO TITLE 5, SECTION 5-101 OF THE EDUCATION ARTICLE, EFFECTIVE 1/1/82, EXPENDITURES FOR SCHOOL INSTRUCTIONAL SUPPORT SERVICES ARE CHARGEABLE TO ADMINISTRATION RATHER THAN INSTRUCTION. FOR HISTORICAL CONTINUITY OR COMPARATIVE STUDIES, THE AMOUNTS REPORTED ABOVE SHOULD BE SUBTRACTED FROM ADMINISTRATION AND INCLUDED WITH INSTRUCTIONAL EXPENDITURES ON TABLE 2.

TABLE 6

DISBURSEMENTS FOR STUDENT TRANSPORTATION: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNITS	TOTAL STUDENT TRANSPORTATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	VEHICLE REPLACEMENT
TOTAL STATE	$120,234,017	$44,284,294	$57,596,739	$11,259,600	$2,491,514	$4,601,870
ALLEGANY	2,258,838	271,003	1,815,520	102,570	69,745	-
ANNE ARUNDEL	11,499,815	1,518,182	9,201,268	244,308	329,430	206,627
BALTIMORE CITY	10,016,312	1,914,601	8,318,318	306,001	531,111-	8,503
BALTIMORE	12,001,714	7,864,477	943,279	2,258,181	220,915	714,862
CALVERT	1,885,614	121,316	1,726,418	4,025	33,855	-
CAROLINE	1,104,583	111,994	948,454	34,473	9,662	-
CARROLL	4,202,468	258,166	3,856,801	50,388	45,113	8,000-
CECIL	2,226,471	190,903	1,891,146	44,426	99,996	-
CHARLES	4,300,827	189,228	3,995,606	17,296	78,816	19,881
DORCHESTER	1,227,766	125,992	1,030,373	42,464	24,921	4,016
FREDERICK	4,698,602	1,482,084	1,593,820	704,969	425,815	491,914
GARRETT	1,516,791	67,735	1,425,227	11,084	12,745	-
HARFORD	5,297,429	715,064	4,053,628	264,959	122,104	141,674
HOWARD	5,273,429	223,492	4,972,401	12,293	65,243	-
KENT	802,085	59,643	664,456	10,579	20,813	46,594
MONTGOMERY	19,053,626	13,505,825	821,482	3,442,720	922,982	360,617
PRINCE GEORGE'S	20,696,660	14,169,554	408,970	3,258,878	244,076	2,615,182
QUEEN ANNE'S	1,374,396	97,326	1,188,878	40,199	47,993	-
ST. MARY'S	2,726,289	174,839	2,387,497	58,382	105,571	-
SOMERSET	968,343	56,706	827,742	1,777	82,118	-
TALBOT	833,345	60,847	747,990	13,220	11,288	-
WASHINGTON	2,560,643	948,334	1,310,123	332,001	29,815-	-
WICOMICO	2,357,656	93,268	2,206,779	2,473	55,136	-
WORCESTER	1,350,315	63,715	1,260,563	1,934	24,103	-

TABLE 7

DISBURSEMENTS FOR OPERATION OF PLANT: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	TOTAL OPERATION OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$226,636,274	$113,793,559	$18,773,655	$8,199,979	$85,869,081
ALLEGANY	3,266,838	1,831,818	48,878	111,713	1,274,429
ANNE ARUNDEL	19,334,859	9,920,260	339,544	379,539	8,695,516
BALTIMORE CITY	38,811,846	19,231,566	15,820,374	3,759,906	-
BALTIMORE	33,309,821	19,541,153	390,495	447,801	12,930,372
CALVERT	2,617,349	1,089,662	23,316	124,376	1,379,995
CAROLINE	1,106,668	479,913	22,207	40,412	564,136
CARROLL	4,606,869	2,015,568	65,634	156,803	2,368,864
CECIL	3,547,672	1,412,435	40,307	120,519	1,974,411
CHARLES	5,606,910	2,193,052	60,177	189,624	3,164,057
DORCHESTER	1,554,456	486,796	6,778	40,279	1,020,603
FREDERICK	7,429,904	3,272,449	183,507	294,251	3,679,697
GARRETT	1,226,565	514,479	12,219	37,869	661,998
HARFORD	8,311,488	2,982,370	252,915	376,333	4,699,870
HOWARD	8,752,120	3,665,727	258,960	291,361	4,536,072
KENT	703,998	246,047	-	32,910	425,041
MONTGOMERY	32,242,195	18,401,043	51,746	588,752	13,200,654
PRINCE GEORGE'S	37,235,980	19,213,359	501,553	688,251	16,832,817
QUEEN ANNE'S	1,284,388	447,646	1,431	63,914	771,397
ST. MARY'S	3,582,093	1,619,134	66,058	67,301	1,829,600
SOMERSET	901,509	282,437	54,964	25,713	538,395
TALBOT	1,006,300	412,745	27,980	29,087	536,488
WASHINGTON	5,766,526	2,730,958	444,982	180,474	2,410,112
WICOMICO	2,878,873	1,311,487	70,097	85,181	1,412,108
WORCESTER	1,551,047	491,455	29,533	67,610	962,449

TABLE 8

DISBURSEMENTS FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNITS	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE-MENT
TOTAL STATE	$75,565,801	$37,875,693	$16,829,842	$11,902,566	$790,920	$8,166,780
ALLEGANY	850,672	391,255	61,191	242,321	982	154,923
ANNE ARUNDEL	7,057,814	2,406,036	2,904,001	1,110,844	52,602	584,331
BALTIMORE CITY	9,327,579	4,185,377	3,829,071	1,028,453	-	284,678
BALTIMORE	9,515,061	4,739,236	2,221,311	1,623,523	19,147	911,844
CALVERT	767,757	455,472	23,513	182,947	-	105,825
CAROLINE	388,509	106,333	88,054	52,873	436	140,813
CARROLL	1,573,121	649,504	235,535	272,668	26,497	388,917
CECIL	1,324,115	611,681	180,219	324,159	791	207,265
CHARLES	1,167,858	743,073	153,262	204,749	2,151	64,623
DORCHESTER	467,073	173,536	131,989	130,780	9,456	21,312
FREDERICK	1,905,011	805,400	341,880	531,583	3,447	222,701
GARRETT	345,654	115,704	50,494	69,328	6,411	103,717
HARFORD	2,480,756	1,133,315	305,995	574,075	1,140	466,231
HOWARD	3,960,770	1,548,693	702,950	409,440	88,379	1,211,308
KENT	241,290	115,908	41,281	46,259	393	37,449
MONTGOMERY	12,427,895	9,287,936	299,513	1,250,813	478,171	1,111,462
PRINCE GEORGE'S	15,298,951	8,091,117	3,157,116	2,660,353	12,568	1,377,797
QUEEN ANNE'S	577,595	243,218	234,963	59,417	30,639	9,358
ST. MARY'S	1,321,630	678,538	208,396	420,954	4,670	9,072
SOMERSET	248,284	106,219	44,631	85,389	5,253	6,792
TALBOT	384,326	119,603	162,160	41,935	916	59,712
WASHINGTON	2,358,082	576,585	1,085,416	346,799	20,374	328,908
WICOMICO	1,143,833	422,870	284,091	138,860	26,338	271,674
WORCESTER	432,165	169,084	82,810	94,044	159	86,068

TABLE 9

DISBURSEMENTS FOR FIXED CHARGES: MARYLAND PUBLIC SCHOOLS: 1984-85

		PAID BY LOCAL BOARDS OF EDUCATION						PAID DIRECT BY STATE	
LOCAL UNIT	TOTAL FIXED CHARGES	TOTAL	RETIREMENT FUNDS	SOCIAL SECURITY	OTHER EMPLOYEE BENEFITS	OTHER INSURANCE & JUDGEMENTS	RENT & OTHER	TEACHER'S RETIREMENT SYSTEM	TEACHER'S SOCIAL SECURITY
TOTAL STATE	$494,429,454	$183,954,796	$28,076,440	$36,095,235	$101,355,915	$11,170,515	$7,256,691	$234,413,517	$76,061,141
ALLEGANY	7,478,156	2,552,334	420,759	479,378	1,367,680	274,506	10,011	3,791,050	1,134,772
ANNE ARUNDEL	41,101,159	12,523,640	1,378,985	2,894,727	6,770,336	1,362,445	117,147	21,444,087	7,133,432
BALTIMORE CITY	68,798,450	29,810,807	4,866,846	6,004,778	17,981,222	890,329	67,632	28,624,648	10,362,995
BALTIMORE	76,378,143	27,487,721	3,032,056	5,857,609	17,391,192	625,801	581,063	37,451,690	11,438,732
CALVERT	5,152,469	1,813,101	239,799	344,975	1,016,761	146,209	65,357	2,487,659	851,709
CAROLINE	2,298,253	805,029	173,261	172,783	365,189	91,196	2,600	1,117,396	375,828
CARROLL	10,779,339	3,647,800	535,480	666,972	2,004,966	323,132	117,250	5,300,169	1,831,370
CECIL	6,516,617	2,166,787	128,239	467,309	1,440,917	99,900	30,422	3,226,365	1,123,465
CHARLES	9,090,494	3,392,350	321,183	454,575	599,288	50,735	1,966,569	4,040,164	1,657,980
DORCHESTER	3,130,030	1,234,962	173,990	219,939	769,188	71,845	-	1,404,302	490,766
FREDERICK	13,693,223	4,082,243	611,099	1,022,433	2,232,263	177,128	39,320	7,207,376	2,403,604
GARRETT	3,028,035	1,133,222	185,438	190,872	653,134	29,129	74,649	1,437,313	457,500
HARFORD	16,858,567	6,476,946	958,391	1,037,771	3,758,633	665,215	56,936	7,682,376	2,699,245
HOWARD	17,124,914	6,198,996	508,990	1,154,713	4,227,073	183,147	125,073	8,026,046	2,899,872
KENT	1,390,712	467,900	70,805	94,658	203,232	53,370	45,835	668,052	254,760
MONTGOMERY	99,355,143	38,617,707	8,060,772	6,731,472	19,527,157	1,644,628	2,653,678	47,248,544	13,488,892
PR. GEORGE'S	76,809,240	28,333,503	4,200,020	5,956,875	13,816,181	3,289,823	1,070,604	36,762,083	11,713,654
QUEEN ANNE'S	2,860,153	1,214,591	203,417	182,997	694,480	133,697	-	1,206,155	439,407
ST. MARY'S	6,741,621	2,628,962	389,828	493,844	1,425,197	285,807	34,286	3,029,843	1,082,816
SOMERSET	1,804,836	633,062	175,835	147,561	207,481	86,785	15,400	897,795	273,979
TALBOT	2,061,566	731,992	89,318	131,966	340,178	103,033	67,497	926,259	403,315
WASHINGTON	11,693,393	4,534,035	841,249	860,758	2,621,734	203,095	7,199	5,349,746	1,809,612
WICOMICO	6,700,358	2,277,969	331,380	414,153	1,216,484	251,483	64,469	3,300,184	1,122,205
WORCESTER	3,584,583	1,189,137	179,300	112,117	725,949	128,077	43,694	1,784,215	611,231

TABLE 10

DISBURSEMENTS FOR COMMUNITY SERVICES: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	TOTAL COMMUNITY SERVICE	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	REPLACEMENT EQUIPMENT
TOTAL STATE	$5,635,602	$3,505,167	$1,263,241	$353,472	$499,620	$14,102
ALLEGANY	169,934	114,145	8,370	9,766	37,653	-
ANNE ARUNDEL	37,078	2,109	-	39,187	-	-
BALTIMORE CITY	878,508	869,005	1,347	2,499	5,657	-
BALTIMORE	263,818	225,350	1,115	35,054	2,299	-
CALVERT	126,191	116,804	565	1,906	6,916	-
CAROLINE	27,531	-	27,261	-	270	-
CARROLL	235,270	170,718	58,761	1,235	4,556	-
CECIL	73,877	42,003	150	5,917	25,807	-
CHARLES	779,896	180,638	584,010	3,636	9,883	1,729
DORCHESTER	103,305	73,519	-	1,044	28,742	-
FREDERICK	111,212	58,280	3,726	45,695	1,256	2,255
GARRETT	39,419	25,402	-	5,443	8,574	-
HARFORD	57,078	49,818	-	6,763	497	-
HOWARD	1,196,544	410,469	320,390	133,354	323,076	9,255
KENT	52,969	41,838	8,415	280	1,913	523
MONTGOMERY	125,540	61,383	50,891	13,266	-	-
PRINCE GEORGE'S	440,995	288,613	122,405	9,703	20,274	-
QUEEN ANNE'S	82,380	51,671	30,661	48	-	-
ST. MARY'S	117,624	116,036	109	483	996	-
SOMERSET	92,067	84,804	217	4,280	2,766	-
TALBOT	46,158	21,061	24,078	973	46	-
WASHINGTON	449,583	410,693	1,929	21,490	15,471	-
WICOMICO	95,370	72,145	18,841	2,788	1,256	340
WORCESTER	33,255	22,881	-	8,662	1,712	-

TABLE 11

DISBURSEMENTS FOR CAPITAL OUTLAY: MARYLAND PUBLIC SCHOOLS: 1984-85

LOCAL UNIT	TOTAL CAPITAL OUTLAY	TOTAL CURRENT EXPENSE FUND	TOTAL SCHOOL CONSTRUCTION FUND	. . . . SCHOOL CONSTRUCTION FUND . . . . SITES AND SITE IMPROVEMENT	BUILDINGS & BUILDING ADDITIONS	REMODELING	EQUIPMENT AND OTHER	FOOD SERVICE FUND EQUIPMENT
TOTAL STATE	$95,727,923	$13,020,270	$82,058,919	$2,406,508	$50,584,651	$20,759,848	$8,307,912	$648,734
ALLEGANY	1,299,742	302,691	968,784	5,804	-	950,952	12,028	28,267
ANNE ARUNDEL	12,473,473	1,709,527	10,740,586	113,650	8,736,844	1,074,293	815,799	23,360
BALTIMORE CITY	11,049,227	1,312,828	9,698,760	478	8,939,736	-	758,546	37,639
BALTIMORE	6,144,540	1,060,526	5,020,084	316,024	4,462,934	-	241,126	63,930
CALVERT	914,689	791,278	117,265	-	117,113	-	152	6,146
CAROLINE	475,293	203,406	259,342	-	259,342	-	-	12,545
CARROLL	4,478,542	572,061	3,880,444	-	3,702,098	-	178,346	26,037
CECIL	1,005,709	74,350	930,101	-	73,184	474,741	382,176	1,258
CHARLES	2,450,948	302,044	2,127,512	192,783	1,727,348	207,381	-	21,392
DORCHESTER	928,512	100,189	828,323	-	828,323	-	-	-
FREDERICK	8,233,654	910,743	7,294,007	924,360	2,771,488	3,126,839	471,320	28,904
GARRETT	272,956	259,197	-	-	-	-	-	13,759
HARFORD	1,164,511	433,956	730,555	138,805	343,361	-	248,389	-
HOWARD	4,142,868	1,286,331	2,841,920	-	1,614,044	851,743	376,133	14,617
KENT	57,687	39,943	17,744	-	17,744	-	-	-
MONTGOMERY	30,583,723	1,332,807	28,922,740	404,455	14,056,029	11,318,714	3,143,542	328,176
PRINCE GEORGE'S	4,083,290	617,976	3,465,314	-	144,137	2,132,362	1,188,815	-
QUEEN ANNE'S	305,897	127,539	178,358	-	-	140,992	37,366	-
ST. MARY'S	1,759,041	366,057	1,392,984	-	1,392,984	-	-	-
SOMERSET	73,654	71,576	2,078	-	2,078	-	-	-
TALBOT	212,067	187,069	-	-	-	-	-	24,998
WASHINGTON	872,399	550,397	310,149	310,149	-	-	-	11,853
WICOMICO	2,027,796	207,560	1,815,883	-	1,136,349	431,806	247,728	4,353
WORCESTER	717,705	200,219	515,986	-	259,515	50,025	206,446	1,500

TABLE 12

DISBURSEMENTS FROM FOOD SERVICE FUND FOR FOOD SERVICES: MARYLAND PUBLIC SCHOOLS: 1984-85

				. . . . SUPPLIES AND MATERIALS					
LOCAL UNIT	TOTAL FOOD SERVICE FUND	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL	FOOD	VALUE OF DONATED COMMODITIES	OTHER	OTHER CHARGES	EQUIPMENT REPLACEMENT
TOTAL STATE	$107,582,415	$41,383,233	$1,522,894	$51,956,378	$37,450,729	$10,118,236	$4,387,413	$12,066,821	$653,089
ALLEGANY	2,746,797	1,015,884	79,754	1,419,371	1,013,665	329,139	76,567	220,478	11,310
ANNE ARUNDEL	7,554,049	2,468,763	111,933	3,889,239	2,914,109	637,299	337,831	1,063,190	20,924
BALTIMORE CITY	21,423,486	9,010,117	527,574	9,042,688	6,647,772	1,510,679	884,237	2,594,312	248,795
BALTIMORE	12,245,364	5,045,850	361,386	6,099,054	4,180,224	972,527	946,303	739,074	-
CALVERT	1,070,101	383,237	20,928	600,766	415,466	143,100	42,200	56,347	8,823
CAROLINE	818,545	316,463	-	400,995	365,905	-	35,090	95,347	5,740
CARROLL	2,738,514	912,107	22,582	1,407,117	949,989	387,340	69,788	385,606	11,102
CECIL	1,683,323	648,690	1,192	901,883	651,626	214,052	36,205	123,502	8,056
CHARLES	2,699,075	962,152	42,568	1,417,184	996,984	377,806	42,394	247,288	29,883
DORCHESTER	1,071,236	349,469	20,693	534,375	397,175	-	137,200	166,699	
FREDERICK	3,690,161	1,354,932	45,314	1,870,052	1,388,659	351,759	129,634	398,226	21,637
GARRETT	1,147,551	446,683	15,178	513,289	326,394	164,742	22,153	170,571	1,830
HARFORD	3,972,161	1,554,063	28,213	2,006,641	1,426,126	470,654	109,861	376,165	7,079
HOWARD	3,634,813	1,368,080	-	1,693,158	1,195,416	497,742	-	573,575	-
KENT	452,046	150,470	4,627	265,516	163,945	70,864	30,707	29,278	2,155
MONTGOMERY	13,416,378	5,845,994	65,087	5,694,772	4,345,418	722,918	626,436	1,746,017	64,508
PRINCE GEORGE'S	18,406,287	7,049,943	87,523	9,159,723	6,167,390	2,452,456	539,877	2,000,091	109,007
QUEEN ANNE'S	712,678	245,926	1,375	362,004	307,173	-	54,831	103,373	-
ST. MARY'S	1,697,242	576,578	7,656	901,514	683,851	153,605	64,058	208,405	3,089
SOMERSET	526,574	-	4,417	460,558	418,759	-	41,799	61,599	-
TALBOT	601,235	181,362	20,125	339,573	325,578	-	13,995	60,175	-
WASHINGTON	3,214,198	1,152,814	-	1,642,373	1,071,091	502,308	68,974	410,831	8,180
WICOMICO	1,136,373	-	43,510	853,849	676,207	132,379	45,263	179,544	59,470
WORCESTER	924,228	343,656	11,259	480,684	421,807	26,867	32,010	57,128	31,501

TABLE 13

DISBURSEMENTS FOR DEBT SERVICE: MARYLAND PUBLIC SCHOOLS: 1984-85

		LONG TERM COUNTY BONDS		STATE LOANS	
LOCAL UNIT	TOTAL	REDEMPTION	INTEREST	REDEMPTION	INTEREST
TOTAL STATE	$85,228,040	$42,649,643	$20,945,325	$18,597,122	$3,035,950
ALLEGANY	198,902	-	27,045	170,000	1,857
ANNE ARUNDEL	7,309,830	3,339,358	2,216,829	1,539,515	214,128
BALTIMORE CITY	26,958,821	10,670,415	4,936,005	9,540,555	1,811,846
BALTIMORE	9,354,681	6,362,000	2,548,375	392,598	51,708
CALVERT	345,449	260,000	68,935	15,803	711
CAROLINE	145,025	120,000	25,025	-	-
CARROLL	751,097	476,393	176,262	93,305	5,137
CECIL	483,180	415,000	53,145	15,022	13
CHARLES	1,421,271	1,060,070	220,053	135,070	6,078
DORCHESTER	464,021	315,934	148,087	-	-
FREDERICK	1,753,351	1,010,000	702,028	38,911	2,412
GARRETT	-	-	-	-	-
HARFORD	2,557,453	1,711,057	649,698	174,282	22,416
HOWARD	2,680,080	1,470,535	1,107,964	96,201	5,380
KENT	-	-	-	-	-
MONTGOMERY	15,799,763	9,514,042	5,365,328	872,528	47,865
PRINCE GEORGE'S	11,153,773	2,872,817	1,973,884	5,482,658	824,414
QUEEN ANNE'S	353,026	286,004	67,022	-	-
ST. MARY'S	-	-	-	-	-
SOMERSET	40,800	40,000	800	-	-
TALBOT	294,399	240,000	38,550	14,924	925
WASHINGTON	1,412,448	1,218,333	194,115	-	-
WICOMICO	1,505,870	1,067,685	381,375	15,750	41,060
WORCESTER	244,800	200,000	44,800	-	-

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STATISTICS ON ENROLLMENT
&
NUMBER OF SCHOOLS
PUBLIC AND NONPUBLIC

September 30, 1985

Office of Managment Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201-2595

MSDE-OMIS 04100(R)003 3/86

STATISTICS ON ENROLLMENT AND NUMBER OF SCHOOLS - PUBLIC AND NONPUBLIC: SEPTEMBER 30, 1985

STATE OF MARYLAND

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Table 1

Enrollment in Grades Prek.-12: Maryland Public and Nonpublic Schools*: September 30, 1980, 1984, 1985

Local Unit	Number of Pupils			One-Year Change 1984 - 1985		Five-Year Change 1980 - 1985	
	1980	1984	1985	Number	Percent	Number	Percent
Total State	878,759	811,024	808,979	-2,045	-0.3	-69,780	-7.9
Allegany	15,523	13,744	13,658	-86	-0.6	-1,865	-12.0
Anne Arundel	78,467	74,030	74,104	74	0.1	-4,363	-5.6
Baltimore City	155,285	137,527	136,001	-1,526	-1.1	-19,284	-12.4
Baltimore	123,148	109,825	108,151	-1,674	-1.5	-14,997	-12.2
Calvert	8,506	8,585	8,786	201	2.3	280	3.3
Caroline	4,858	4,528	4,627	99	2.2	-231	-4.8
Carroll	20,950	20,420	20,641	221	1.1	-309	-1.5
Cecil	14,644	13,723	13,645	-78	-0.6	-999	-6.8
Charles	19,195	18,593	18,605	12	0.1	-590	-3.1
Dorchester	5,559	5,246	5,187	-59	-1.1	-372	-6.7
Frederick	25,348	25,694	25,935	241	0.9	587	2.3
Garrett	5,525	5,284	5,305	21	0.4	-220	-4.0
Harford	34,213	30,962	31,326	364	1.2	-2,887	-8.4
Howard	28,531	28,264	29,049	785	2.8	518	1.8
Kent	3,087	2,717	2,656	-61	-2.2	-431	-14.0
Montgomery	124,345	120,535	122,573	2,038	1.7	-1,772	-1.4
Prince George's	142,443	126,983	124,234	-2,749	-2.2	-18,209	-12.8
Queen Anne's	4,896	4,814	4,944	130	2.7	48	1.0
St. Mary's	14,564	13,626	13,730	104	0.8	-834	-5.7
Somerset	3,828	3,533	3,537	4	0.1	-291	-7.6
Talbot	4,858	4,595	4,548	-47	-1.0	-310	-6.4
Washington	22,423	20,037	19,781	-256	-1.3	-2,642	-11.8
Wicomico	12,818	12,192	12,271	79	0.6	-547	-4.3
Worcester	5,745	5,567	5,685	118	2.1	-60	-1.0

Table 2

Enrollment in Grades Prek.-12: Maryland Public Schools: September 30, 1980, 1984, 1985

Local Unit	Number of Pupils			One-Year Change 1984 - 1985		Five-Year Change 1980 - 1985	
	1980	1984	1985	Number	Percent	Number	Percent
Total State	750,776	673,840	671,560	-2,280	-0.3	-79,216	-10.6
Allegany	13,472	11,772	11,675	-97	-0.8	-1,797	-13.3
Anne Arundel	69,845	63,685	63,576	-109	-0.2	-6,269	-9.0
Baltimore City	129,984	113,574	111,987	-1,587	-1.4	-17,997	-13.8
Baltimore	97,481	81,386	80,730	-656	-0.8	-16,751	-17.2
Calvert	7,865	8,032	8,138	106	1.3	273	3.5
Caroline	4,638	4,292	4,321	29	0.7	-317	-6.8
Carroll	20,167	19,470	19,693	223	1.1	-474	-2.4
Cecil	12,847	12,096	12,133	37	0.3	-714	-5.6
Charles	17,586	16,821	16,873	52	0.3	-713	-4.1
Dorchester	5,220	5,053	4,960	-93	-1.8	-260	-5.0
Frederick	23,459	23,435	23,790	355	1.5	331	1.4
Garrett	5,421	5,137	5,133	-4	-0.1	-288	-5.3
Harford	30,870	27,367	27,558	191	0.7	-3,312	-10.7
Howard	25,227	24,332	25,030	698	2.9	-197	-0.8
Kent	2,850	2,407	2,378	-29	-1.2	-472	-16.6
Montgomery	99,024	91,650	92,880	1,230	1.3	-6,144	-6.2
Prince George's	122,321	106,377	103,611	-2,766	-2.6	-18,710	-15.3
Queen Anne's	4,731	4,630	4,696	66	1.4	-35	-0.7
St. Mary's	12,281	11,088	11,253	165	1.5	-1,028	-8.4
Somerset	3,778	3,420	3,413	-7	-0.2	-365	-9.7
Talbot	3,996	3,679	3,667	-12	-0.3	-329	-8.2
Washington	20,320	17,817	17,566	-251	-1.4	-2,754	-13.6
Wicomico	11,991	11,304	11,387	83	0.7	-604	-5.0
Worcester	5,402	5,016	5,112	96	1.9	-290	-5.4

Table 3

Enrollment in Grades Prek.-12: Maryland Nonpublic Schools: September 30, 1980, 1984, 1985

Local Unit	Number of Pupils			One-Year Change 1984 - 1985		Five-Year Change 1980 - 1985	
	1980	1984	1985	Number	Percent	Number	Percent
Total State	127,983	137,184	137,419	235	0.2	9,436	7.4
Allegany	2,051	1,972	1,983	11	0.6	-68	-3.3
Anne Arundel	8,622	10,345	10,528	183	1.8	1,906	22.1
Baltimore City	25,301	23,953	24,014	61	0.3	-1,287	-5.1
Baltimore	25,667	28,439	27,421	-1,018	-3.6	1,754	6.8
Calvert	641	553	648	95	17.2	7	1.1
Caroline	220	236	306	70	29.7	86	39.1
Carroll	783	950	948	-2	-0.2	165	21.1
Cecil	1,797	1,627	1,512	-115	-7.1	-285	-15.9
Charles	1,609	1,772	1,732	-40	-2.3	123	7.6
Dorchester	339	193	227	34	17.6	-112	-33.0
Frederick	1,889	2,259	2,145	-114	-5.0	256	13.6
Garrett	104	147	172	25	17.0	68	65.4
Harford	3,343	3,595	3,768	173	4.8	425	12.7
Howard	3,304	3,932	4,019	87	2.2	715	21.6
Kent	237	310	278	-32	-10.3	41	17.3
Montgomery	25,321	28,885	29,693	808	2.8	4,372	17.3
Prince George's	20,122	20,606	20,623	17	0.1	501	2.5
Queen Anne's	165	184	248	64	34.8	83	50.3
St. Mary's	2,283	2,538	2,477	-61	-2.4	194	8.5
Somerset	50	113	124	11	9.7	74	148.0
Talbot	862	916	881	-35	-3.8	19	2.2
Washington	2,103	2,220	2,215	-5	-0.2	112	5.3
Wicomico	827	888	884	-4	-0.5	57	6.9
Worcester	343	551	573	22	4.0	230	67.1

Table 4

Total Enrollment and Number of Schools: Maryland Public and Nonpublic Schools: September 30, 1985

Local Unit	Number of Pupils						Number of Schools						
		Elementary									Other		
	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only*	Elementary	Secondary	Total	Middle	Combined
Total Local Units	808,979	445,632	34,889	58,147	352,596	363,347	2,091	344	1,047	350	350	132	218
Allegany	13,658	7,071	530	948	5,593	6,587	39	7	16	6	10	2	8
Anne Arundel	74,104	39,890	3,076	5,314	31,500	34,214	180	35	93	32	20	7	13
Baltimore City	136,001	80,257	5,778	10,355	64,124	55,744	297	22	167	52	56	23	33
Baltimore	108,151	59,772	5,489	7,617	46,666	48,379	291	55	143	40	53	23	30
Calvert	8,786	4,781	214	705	3,862	4,005	21	2	7	3	9	3	6
Caroline	4,627	2,475	83	342	2,050	2,152	17	3	5	5	4	0	4
Carroll	20,641	10,729	447	1,535	8,747	9,912	40	3	20	6	11	7	4
Cecil	13,645	7,383	351	957	6,075	6,262	40	5	18	7	10	4	6
Charles	18,605	10,001	212	1,289	8,500	8,604	40	1	25	6	8	6	2
Dorchester	5,187	2,762	220	392	2,150	2,425	17	1	6	4	6	2	4
Frederick	25,935	14,306	702	2,011	11,593	11,629	60	9	28	10	13	8	5
Garrett	5,305	2,897	117	422	2,358	2,408	25	1	10	2	12	2	10
Harford	31,326	16,732	1,212	2,230	13,290	14,594	71	14	35	10	12	7	5
Howard	29,049	16,307	1,967	2,027	12,313	12,742	90	28	36	11	15	10	5
Kent	2,656	1,429	20	205	1,204	1,227	12	1	4	1	6	3	3
Montgomery	122,573	67,729	9,556	8,937	49,236	54,844	366	108	166	59	33	4	29
Prince George's	124,234	65,551	3,202	8,005	54,344	58,683	277	31	165	61	20	0	20
Queen Anne's	4,944	2,615	110	359	2,146	2,329	13	2	5	2	4	3	1
St. Mary's	13,730	7,735	511	1,044	6,180	5,995	47	4	29	5	9	5	4
Somerset	3,537	2,059	154	289	1,616	1,478	16	0	6	3	7	2	5
Talbot	4,548	2,591	207	354	2,030	1,957	18	5	6	3	4	1	3
Washington	19,781	10,301	290	1,440	8,571	9,480	58	2	29	11	16	7	9
Wicomico	12,271	7,211	270	933	6,008	5,060	36	2	23	7	4	0	4
Worcester	5,685	3,048	171	437	2,440	2,637	20	3	5	4	8	3	5

Table 5

Public School Enrollment and Number of Schools: State of Maryland: September 30, 1985

Local Unit	Number of Pupils						Number of Schools						
		Elementary									Other		
	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only*	Elementary	Secondary	Total	Middle	Combined
Total State	671,560	346,542	8,710	48,057	289,775	325,018	1,220	3	740	283	194	123	71
Allegany	11,675	5,666	18	836	4,812	6,009	25	0	11	6	7	2	5
Anne Arundel	63,576	31,711	323	4,475	26,913	31,865	113	0	76	29	8	7	1
Baltimore City	111,987	65,123	4,054	8,587	52,482	46,864	186	2	116	37	31	16	15
Baltimore	80,730	40,373	750	5,615	34,008	40,357	148	0	94	28	26	22	4
Calvert	8,138	4,287	109	651	3,527	3,851	15	0	6	3	6	3	3
Caroline	4,321	2,352	20	333	1,999	1,969	10	0	4	5	1	0	1
Carroll	19,693	9,910	93	1,478	8,339	9,783	31	0	16	6	9	7	2
Cecil	12,133	6,194	132	831	5,231	5,939	26	0	14	6	6	4	2
Charles	16,873	8,288	126	1,104	7,058	8,585	28	0	15	6	7	6	1
Dorchester	4,960	2,588	163	356	2,069	2,372	12	0	5	3	4	2	2
Frederick	23,790	12,446	57	1,875	10,514	11,344	42	0	23	9	10	8	2
Garrett	5,133	2,777	57	417	2,303	2,356	17	0	10	2	5	2	3
Harford	27,558	14,245	57	2,010	12,122	13,313	42	0	25	9	8	7	1
Howard	25,030	12,404	99	1,691	10,614	12,626	47	0	25	11	11	10	1
Kent	2,378	1,210	7	175	1,028	1,168	8	0	3	1	4	3	1
Montgomery	92,880	45,664	1,165	6,816	37,683	47,216	155	0	102	41	12	4	8
Prince George's	103,611	50,787	664	6,358	43,765	52,824	175	0	117	51	7	0	7
Queen Anne's	4,696	2,483	14	359	2,110	2,213	9	0	5	1	3	3	0
St. Mary's	11,253	5,998	327	924	4,747	5,255	28	0	18	4	6	4	2
Somerset	3,413	1,968	154	271	1,543	1,445	14	0	5	3	6	2	4
Talbot	3,667	1,049	-	280	1,669	1,718	10	0	5	3	2	1	1
Washington	17,566	9,041	211	1,350	7,480	8,525	43	1	25	8	9	7	2
Wicomico	11,387	6,378	11	856	5,511	5,009	24	0	15	7	2	0	2
Worcester	5,112	2,700	43	409	2,248	2,412	13	0	5	4	4	3	1

Table 6

Nonpublic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985

	Enrollment						Number of Schools							Total Number Different Teachers F.T.E.
		Elementary									Other			
Local Unit	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only*	Elementary	Secondary	Total	Middle	Combined	
Total State	137,419	99,090	26,179	10,090	62,787	38,329	871	341	307	67	156	9	147	10,557.1
Allegany	1,983	1,405	512	112	781	578	15	7	5	0	3	0	3	120.2
Anne Arundel	10,528	8,179	2,753	839	4,587	2,349	67	35	17	3	12	0	12	687.8
Baltimore City	24,014	15,134	1,724	1,768	11,642	8,880	111	20	51	15	25	7	18	1,946.6
Baltimore	27,421	19,399	4,739	2,002	12,624	8,022	143	55	49	12	27	1	26	2,161.7
Calvert	648	494	105	54	335	154	6	2	1	0	3	0	3	60.1
Caroline	306	123	63	9	51	183	7	3	1	0	3	0	3	64.4
Carroll	948	819	354	57	408	129	9	3	4	0	2	0	2	49.5
Cecil	1,512	1,189	219	126	844	323	14	5	4	1	4	0	4	135.1
Charles	1,732	1,713	86	185	1,442	19	12	1	10	0	1	0	1	91.4
Dorchester	227	174	57	36	81	53	5	1	1	1	2	0	2	19.8
Frederick	2,145	1,860	645	136	1,079	285	18	9	5	1	3	0	3	179.2
Garrett	172	120	60	5	55	52	8	1	0	0	7	0	7	21.9
Harford	3,768	2,487	1,099	220	1,168	1,281	29	14	10	1	4	0	4	252.8
Howard	4,019	3,903	1,868	336	1,699	116	43	28	11	0	4	0	4	251.0
Kent	278	219	13	30	176	59	4	1	1	0	2	0	2	31.3
Montgomery	29,693	22,065	8,391	2,121	11,553	7,628	211	108	64	18	21	0	21	2,678.0
Prince George's	20,623	14,764	2,538	1,647	10,579	5,859	102	31	48	10	13	0	13	1,261.6
Queen Anne's	248	132	96	0	36	116	4	2	0	1	1	0	1	27.6
St. Mary's	2,477	1,737	184	120	1,433	740	19	4	11	1	3	1	2	140.9
Somerset	124	91	0	18	73	33	2	0	1	0	1	0	1	9.5
Talbot	881	642	207	74	361	239	8	5	1	0	2	0	2	76.4
Washington	2,215	1,260	79	90	1,091	955	15	1	4	3	7	0	7	171.8
Wicomico	884	833	259	77	497	51	12	2	8	0	2	0	2	68.4
Worcester	573	348	128	28	192	225	7	3	0	0	4	0	4	50.1

Table 7

Catholic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985

	Enrollment						Number of Schools							Total Number Different Teachers F.T.E.
		Elementary									Other			
Local Unit	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only	Elementary	Secondary	Total	Middle	Combined	
Total State	62,690	42,317	545	3,609	38,163	20,373	186	1	135	35	15	9	6	3,873.1
Allegany	1,320	831	77	85	669	489	6	1	4	0	1	0	1	81.3
Anne Arundel	4,175	3,065	0	304	2,761	1,110	7	0	5	2	0	0	0	213.4
Baltimore City	15,514	9,241	164	1,029	8,048	6,273	50	0	30	12	8	7	1	979.5
Baltimore	12,524	8,750	59	720	7,971	3,774	33	0	25	6	2	1	1	778.7
Calvert	105	105	0	0	105	0	1	0	1	0	0	0	0	6.4
Caroline	170	9	0	0	9	161	2	0	1	0	1	0	1	49.4
Carroll	223	223	0	0	223	0	1	0	1	0	0	0	0	11.9
Cecil	614	614	24	67	523	0	3	0	3	0	0	0	0	35.1
Charles	1,416	1,416	16	148	1,252	0	4	0	4	0	0	0	0	58.4
Dorchester	0	0	0	0	0	0	0	[illegible]	-	0	0	0	0	0.0
Frederick	990	825	0	31	794	165	4	0	3	1	0	0	0	57.2
Garrett	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Harford	1,562	542	0	28	514	1,020	3	0	2	1	0	0	0	102.6
Howard	1,371	1,371	0	90	1,281	0	5	0	5	0	0	0	0	78.0
Kent	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Montgomery	8,696	6,129	166	476	5,487	2,567	27	0	21	5	1	0	1	632.4
Prince George's	10,922	7,193	26	466	6,701	3,729	28	0	22	6	0	0	0	613.9
Queen Anne's	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
St. Mary's	1,899	1,211	13	68	1,130	688	8	0	6	1	1	1	0	102.7
Somerset	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
Talbot	408	206	0	39	167	202	1	0	0	0	1	0	1	26.0
Washington	517	322	0	30	292	195	2	0	1	1	0	0	0	33.5
Wicomico	264	264	0	28	236	0	1	0	1	0	0	0	0	12.7
Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0

Table 8

Nonpublic Non-Catholic School Enrollment, Number of Schools and Teachers: State of Maryland: September 30, 1985

Local Unit	Enrollment						Number of Schools							Total Number Different Teacher F.T.E.
		Elementary									Other			
	Grand Total	Total	Prekindergarten	Kindergarten	Other Elementary	Secondary	Grand Total	Prekindergarten and/or Kindergarten Only	Elementary	Secondary	Total	Middle	Combined	
Total State	74,729	56,773	25,634	6,481	24,624	17,956	685	340	172	32	141	0	141	6,684.0
Allegany	663	574	435	27	112	89	9	6	1	0	2	0	2	38.9
Anne Arundel	6,353	5,114	2,753	535	1,826	1,239	60	35	12	1	12	0	12	474.4
Baltimore City	8.500	5,893	1,560	739	3,594	2,607	61	20	21	3	17	0	17	967.1
Baltimore	14,897	10,649	4,680	1,282	4,653	4,248	110	55	24	6	25	0	25	1,383.0
Calvert	543	389	105	54	230	154	5	2	0	0	3	0	3	53.7
Caroline	136	114	63	9	42	22	5	3	0	0	2	0	2	15.0
Carroll	725	596	354	57	185	129	8	3	3	0	2	0	2	37.6
Cecil	898	575	195	59	321	323	11	5	1	1	4	0	4	100.0
Charles	316	297	70	37	190	19	8	1	6	0	1	0	1	33.0
Dorchester	227	174	57	36	81	53	5	1	1	1	2	0	2	19.8
Frederick	1,155	1,035	645	105	285	120	14	9	2	0	3	0	3	122.0
Garrett	172	120	60	5	55	52	8	1	0	0	7	0	7	21.9
Harford	2,206	1,945	1,099	192	654	261	26	14	8	0	4	0	4	150.2
Howard	2,648	2,532	1,868	246	418	116	38	28	6	0	4	0	4	173.0
Kent	278	219	13	30	176	59	4	1	1	0	2	0	2	31.3
Montgomery	20,997	15,936	8,225	1,645	6,066	5,061	184	108	43	13	20	0	20	2,045.6
Prince George's	9,701	7,571	2,512	1,181	3,878	2,130	74	31	26	4	13	0	13	647.7
Queen Anne's	248	132	96	0	36	116	4	2	0	1	1	0	1	27.6
St. Mary's	578	526	171	52	303	52	11	4	5	0	2	0	2	38.2
Somerset	124	91	0	18	73	33	2	0	1	0	1	0	1	9.5
Talbot	473	436	207	35	194	37	7	5	1	0	1	0	1	50.4
Washington	1,698	938	79	60	799	760	13	1	3	2	7	0	7	138.3
Wicomico	620	569	259	49	261	51	11	2	7	0	2	0	2	55.7
Worcester	573	348	128	28	192	225	7	3	0	0	4	0	4	50.1

Table 9

Public and Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

		Elementary Enrollment by Grade												
					Ungraded									
Local Unit	Grand Total	Total Elementary	Pre-Kindergarten	Kindergarten	Special	Other	1	2	3	4	5	6	7	8
Total State	808,979	445,632	34,889	58,147	6,126	199	62,939	57,451	56,673	53,072	52,839	53,566	4,815	4,916
Allegany	13,658	7,071	530	948	76	0	986	943	877	884	902	880	23	22
Anne Arundel	74,104	39,890	3,076	5,314	732	76	5,384	5,018	5,123	4,664	4,710	5,041	369	383
Baltimore City	136,001	80,257	5,778	10,355	418	6	12,567	11,012	10,639	9,822	9,231	8,853	761	815
Baltimore	108,151	59,772	5,489	7,617	468	0	8,114	7,353	7,387	6,840	7,119	7,261	1,044	1,080
Calvert	8,786	4,781	214	705	158	0	705	625	595	588	548	615	15	13
Caroline	4,627	2,475	83	342	39	0	331	353	360	323	299	345	0	0
Carroll	20,641	10,729	447	1,535	158	3	1,560	1,373	1,420	1,343	1,458	1,382	27	23
Cecil	13,645	7,383	351	957	52	0	1,037	973	977	971	938	1,000	63	64
Charles	18,605	10,001	212	1,289	161	0	1,495	1,336	1,348	1,249	1,287	1,318	144	162
Dorchester	5,187	2,762	220	392	41	0	378	383	359	322	317	350	0	0
Frederick	25,935	14,306	702	2,011	174	0	2,121	1,952	1,860	1,757	1,741	1,774	110	104
Garrett	5,305	2,897	117	422	13	0	441	391	363	388	363	399	0	0
Harford	31,326	16,732	1,212	2,230	212	0	2,356	2,167	2,146	2,030	2,064	2,109	95	111
Howard	29,049	16,307	1,967	2,027	274	74	2,020	2,030	1,894	1,890	1,871	1,959	151	150
Kent	2,656	1,429	20	205	42	0	217	201	193	172	182	175	7	15
Montgomery	122,573	67,729	9,556	8,937	1,500	40	8,448	7,708	7,733	7,298	7,297	7,496	863	853
Prince George's	124,234	65,551	3,202	8,005	1,283	0	9,481	8,724	8,683	8,237	8,039	8,159	861	877
Queen Anne's	4,944	2,615	110	359	9	0	389	382	358	349	361	298	0	0
St. Mary's	13,730	7,735	511	1,044	102	0	1,111	985	955	896	892	947	151	141
Somerset	3,537	2,059	154	289	32	0	285	274	262	246	269	239	9	0
Talbot	4,548	2,591	207	354	16	0	410	351	334	290	307	300	12	10
Washington	19,781	10,301	290	1,440	124	0	1,548	1,486	1,388	1,231	1,293	1,366	72	63
Wicomico	12,271	7,211	270	933	27	0	1,114	995	996	923	974	911	38	30
Worcester	5,685	3,048	171	437	15	0	441	436	423	359	377	389	0	0

Table 9 (continued)

Public and Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

	Secondary Enrollment by Grade								
		Ungraded							
Local Unit	Total Secondary	Special	Other	7	8	9	10	11	12
Total State	363,347	7,812	89	51,828	54,503	70,065	65,540	58,379	55,131
Allegany	6,587	72	0	940	1,018	1,135	1,198	1,147	1,077
Anne Arundel	34,214	381	57	5,086	5,364	6,837	6,113	5,262	5,114
Baltimore City	55,744	359	8	9,373	8,993	12,228	10,032	7,881	6,870
Baltimore	48,379	413	0	6,519	7,160	9,098	8,835	8,225	8,129
Calvert	4,005	92	0	565	630	786	731	622	579
Caroline	2,152	172	0	338	322	391	347	302	280
Carroll	9,912	127	0	1,416	1,505	1,917	1,767	1,565	1,615
Cecil	6,262	36	0	932	1,036	1,143	1,104	1,006	1,005
Charles	8,604	330	0	1,178	1,232	1,688	1,559	1,444	1,173
Dorchester	2,425	22	0	378	409	433	444	365	374
Frederick	11,629	442	0	1,736	1,836	2,119	2,058	1,857	1,581
Garrett	2,408	21	0	365	422	447	426	382	345
Harford	14,594	105	0	2,100	2,269	2,867	2,588	2,441	2,224
Howard	12,742	296	24	1,771	1,895	2,329	2,262	2,026	2,139
Kent	1,227	45	0	203	186	191	229	198	175
Montgomery	54,844	2,669	0	6,925	7,246	9,358	9,997	9,665	8,984
Prince George's	58,683	1,843	0	7,780	8,453	11,549	10,684	9,373	9,001
Queen Anne's	2,329	12	0	315	369	459	414	387	373
St. Mary's	5,995	199	0	767	785	1,212	1,068	1,020	944
Somerset	1,478	19	0	225	291	275	234	218	216
Talbot	1,957	0	0	314	327	346	362	314	294
Washington	9,480	84	0	1,386	1,508	1,824	1,718	1,487	1,473
Wicomico	5,060	55	0	808	830	937	913	753	764
Worcester	2,637	18	0	408	417	496	457	439	402

Table 10

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Grand Total	Elementary									
		Total Elementary	Pre-Kinder-Garten	Kinder-Garten	Ungraded Special	1	2	3	4	5	6
Total State	671,560	346,542	8,710	48,057	5,289	53,071	48,372	47,830	44,812	44,874	45,527
Allegany	11,675	5,666	18	836	76	844	815	761	747	793	776
Anne Arundel	63,576	31,711	323	4,475	732	4,648	4,384	4,490	4,065	4,119	4,475
Baltimore City	111,987	65,123	4,054	8,587	-	10,765	9,296	9,000	8,327	7,760	7,334
Baltimore	80,730	40,373	750	5,615	312	6,172	5,549	5,617	5,250	5,492	5,616
Calvert	8,138	4,287	109	651	158	651	570	549	531	509	559
Caroline	4,321	2,352	20	333	30	325	342	353	315	295	339
Carroll	19,693	9,910	93	1,478	158	1,486	1,318	1,354	1,283	1,404	1,336
Cecil	12,133	6,194	132	831	52	896	846	877	867	814	879
Charles	16,873	8,288	126	1,104	161	1,257	1,153	1,152	1,067	1,121	1,147
Dorchester	4,960	2,588	163	356	41	363	365	341	311	309	339
Frederick	23,790	12,446	57	1,875	174	1,954	1,789	1,721	1,612	1,619	1,645
Garrett	5,133	2,777	57	417	13	432	381	358	377	354	388
Harford	27,558	14,245	113	2,010	211	2,164	1,999	1,982	1,886	1,908	1,972
Howard	25,030	12,404	99	1,691	267	1,771	1,800	1,658	1,678	1,669	1,771
Kent	2,378	1,210	7	175	42	180	179	171	140	158	158
Montgomery	92,880	45,664	1,165	6,816	1,311	6,659	6,095	6,108	5,703	5,793	6,014
Prince George's	103,611	50,787	664	6,358	1,236	7,785	7,139	7,174	6,847	6,749	6,835
Queen Anne's	4,696	2,483	14	359	9	384	369	355	346	353	294
St. Mary's	11,253	5,998	327	924	102	911	780	764	699	723	768
Somerset	3,413	1,968	154	271	32	269	269	243	244	250	236
Talbot	3,667	1,949	-	280	16	343	293	276	234	257	250
Washington	17,566	9,041	211	1,350	114	1,384	1,312	1,223	1,088	1,162	1,197
Wicomico	11,387	6,378	11	856	27	1,020	924	907	865	921	847
Worcester	5,112	2,700	43	409	15	408	405	396	330	342	352

Table 10 (continued)

Enrollment by Grade: Maryland Public Schools: September 30, 1985

Local Unit	Secondary							
	Total Secondary	Ungraded Special	7	8	9	10	11	12
Total State	325,018	7,020	48,583	51,196	61,848	57,357	50,764	48,250
Allegany	6,009	72	876	937	1,046	1,085	1,034	959
Anne Arundel	31,865	381	4,875	5,159	6,319	5,639	4,780	4,712
Baltimore City	46,864	-	8,636	8,277	10,351	8,137	6,177	5,286
Baltimore	40,357	311	5,862	6,441	7,416	7,162	6,570	6,595
Calvert	3,851	92	537	596	759	703	608	556
Caroline	1,969	11	328	315	388	346	302	279
Carroll	9,783	127	1,396	1,476	1,888	1,749	1,546	1,601
Cecil	5,939	36	890	990	1,091	1,045	938	949
Charles	8,585	330	1,173	1,228	1,686	1,556	1,441	1,171
Dorchester	2,372	22	368	399	426	431	358	368
Frederick	11,344	439	1,711	1,804	2,064	1,990	1,802	1,534
Garrett	2,356	21	361	411	438	413	374	338
Harford	13,313	105	2,059	2,218	2,532	2,269	2,162	1,968
Howard	12,626	275	1,747	1,863	2,318	2,260	2,025	2,138
Kent	1,168	45	184	180	183	217	190	169
Montgomery	47,216	2,570	6,202	6,544	7,759	8,361	8,136	7,644
Prince George's	52,824	1,812	7,385	8,047	10,166	9,342	8,170	7,902
Queen Anne's	2,213	12	307	360	436	386	361	351
St. Mary's	5,255	199	731	767	1,031	882	847	798
Somerset	1,445	19	215	286	273	226	214	212
Talbot	1,718	-	272	287	296	333	272	258
Washington	8,525	68	1,302	1,411	1,595	1,501	1,318	1,330
Wicomico	5,009	55	799	826	929	903	742	755
Worcester	2,412	18	367	374	458	421	397	377

Table 11

Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary Enrollment by Grade													
		Total Elementary	Pre-Kinder-garten	Kinder-garten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	137,419	99,090	26,179	10,090	837	199	9,868	9,079	8,843	8,260	7,965	8,039	4,815	4,916
Allegany	1,983	1,405	512	112	–	–	142	128	116	137	109	104	23	22
Anne Arundel	10,528	8,179	2,753	839	–	76	736	634	633	599	591	566	369	383
Baltimore City	24,014	15,134	1,724	1,768	418	6	1,802	1,716	1,639	1,495	1,471	1,519	761	815
Baltimore	27,421	19,399	4,739	2,002	156	–	1,942	1,804	1,770	1,590	1,627	1,645	1,044	1,080
Calvert	648	494	105	54	–	–	54	55	46	57	39	56	15	13
Caroline	306	123	63	9	9	–	6	11	7	8	4	6	–	–
Carroll	948	819	354	57	–	3	74	55	66	60	54	46	27	23
Cecil	1,512	1,189	219	126	–	–	141	127	100	104	124	121	63	64
Charles	1,732	1,713	86	185	–	–	238	183	196	182	166	171	144	162
Dorchester	227	174	57	36	–	–	15	18	18	11	8	11	–	–
Frederick	2,145	1,860	645	136	–	–	167	163	139	145	122	129	110	104
Garrett	172	120	60	5	–	–	9	10	5	11	9	11	–	–
Harford	3,768	2,487	1,099	220	1	–	192	168	164	144	156	137	95	111
Howard	4,019	3,903	1,868	336	7	74	249	230	236	212	202	188	151	150
Kent	278	219	13	30	–	–	37	22	22	32	24	17	7	15
Montgomery	29,693	22,065	8,391	2,121	189	40	1,789	1,613	1,625	1,595	1,504	1,482	863	853
Prince George's	20,623	14,764	2,538	1,647	47	–	1,696	1,585	1,509	1,390	1,290	1,324	861	877
Queen Anne's	248	132	96	–	–	–	5	13	3	3	8	4	–	–
St. Mary's	2,477	1,737	184	120	–	–	200	205	191	197	169	179	151	141
Somerset	124	91	–	18	–	–	16	5	19	2	19	3	9	–
Talbot	881	642	207	74	–	–	67	58	58	56	50	50	12	10
Washington	2,215	1,260	79	90	10	–	164	174	165	143	131	169	72	63
Wicomico	884	833	259	77	–	–	94	71	89	58	53	64	38	30
Worcester	573	348	128	28	–	–	33	31	27	29	35	37	–	–

Table 11 (continued)

Nonpublic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Total Secondary	Secondary Enrollment by Grade							
		Ungraded							
		Special	Other	7	8	9	10	11	12
Total State	38,329	792	89	3,245	3,307	8,217	8,183	7,615	6,881
Allegany	578	–	–	64	81	89	113	113	118
Anne Arundel	2,349	–	57	211	205	518	474	482	402
Baltimore City	8,880	359	8	737	716	1,877	1,895	1,704	1,584
Baltimore	8,022	102	–	657	719	1,682	1,673	1,655	1,534
Calvert	154	–	–	28	34	27	28	14	23
Caroline	183	161	–	10	7	3	1	–	1
Carroll	129	–	–	20	29	29	18	19	14
Cecil	323	–	–	42	46	52	59	68	56
Charles	19	–	–	5	4	2	3	3	2
Dorchester	53	–	–	10	10	7	13	7	6
Frederick	285	3	–	25	32	55	68	55	47
Garrett	52	–	–	4	11	9	13	8	7
Harford	1,281	–	–	41	51	335	319	279	256
Howard	116	21	24	24	32	11	2	1	1
Kent	59	–	–	19	6	8	12	8	6
Montgomery	7,628	99	–	723	702	1,599	1,636	1,529	1,340
Prince George's	5,859	31	–	395	406	1,383	1,342	1,203	1,099
Queen Anne's	116	–	–	8	9	23	28	26	22
St. Mary's	740	–	–	36	18	181	186	173	146
Somerset	33	–	–	10	5	2	8	4	4
Talbot	239	–	–	42	40	50	29	42	36
Washington	955	16	–	84	97	229	217	169	143
Wicomico	51	–	21	9	4	8	10	11	9
Worcester	225	–	–	41	43	38	36	42	25

Table 12

Catholic School Enrollment By Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary												
		Total Elementary	Pre Kinder-garten	Kinder-garten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	62,690	42,317	545	3,609	51	–	5,244	5,038	5,056	4,818	4,686	4,801	4,171	4,298
Allegany	1,320	831	77	85	–	–	125	106	101	114	95	88	20	20
Anne Arundel	4,175	3,065	–	304	–	–	372	353	370	352	344	316	325	329
Baltimore City	15,514	9,241	164	1,029	42	–	1,177	1,138	1,096	1,019	1,024	1,043	724	785
Baltimore	12,524	8,750	59	720	–	–	1,106	1,037	1,052	934	955	1,006	918	963
Calvert	105	105	–	–	–	–	9	16	10	21	8	13	15	13
Caroline	170	9	–	–	9	–	–	–	–	–	–	–	–	–
Carroll	223	223	–	–	–	–	28	27	34	34	34	24	21	21
Cecil	614	614	24	67	–	–	80	72	58	61	68	64	59	61
Charles	1,416	1,416	16	148	–	–	198	148	161	151	143	162	133	156
Dorchester	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Frederick	990	825	–	31	–	–	110	103	90	105	82	92	109	103
Garrett	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Harford	1,562	542	–	28	–	–	71	57	54	65	73	57	58	79
Howard	1,371	1,371	–	90	–	–	166	169	175	159	172	150	148	142
Kent	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Montgomery	8,696	6,129	166	476	–	–	699	676	737	697	689	678	665	646
Prince George's	10,922	7,193	26	466	–	–	859	880	869	861	797	864	771	800
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	–	–
St. Mary's	1,899	1,211	13	68	–	–	142	158	148	156	129	141	131	125
Somerset	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Talbot	408	206	–	39	–	–	34	27	34	22	27	23	–	–
Washington	517	322	–	30	–	–	33	36	33	38	22	49	46	35
Wicomico	264	264	–	28	–	–	35	35	34	29	24	31	28	20
Worcester	–	–	–	–	–	–	–	–	–	–	–	–	–	–

Table 12 (continued)

Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Total Secondary	Secondary Enrollment by Grade							
		Ungraded							
		Special	Other	7	8	9	10	11	12
Total State	20,373	291	–	619	641	4,937	4,899	4,665	4,321
Allegany	489	–	–	46	66	76	95	102	104
Anne Arundel	1,110	–	–	–	–	305	278	282	245
Baltimore City	6,273	130	–	357	362	1,424	1,435	1,311	1,254
Baltimore	3,774	–	–	117	124	928	867	918	820
Calvert	–	–	–	–	–	–	–	–	–
Caroline	161	161	–	–	–	–	–	–	–
Carroll	–	–	–	–	–	–	–	–	–
Cecil	–	–	–	–	–	–	–	–	–
Charles	–	–	–	–	–	–	–	–	–
Dorchester	–	–	–	–	–	–	–	–	–
Frederick	165	–	–	–	–	31	49	49	36
Garrett	–	–	–	–	–	–	–	–	–
Harford	1,020	–	–	–	–	286	267	241	226
Howard	–	–	–	–	–	–	–	–	–
Kent	–	–	–	–	–	–	–	–	–
Montgomery	2,567	–	–	44	49	596	681	596	601
Prince George's	3,729	–	–	–	–	1,008	970	916	835
Queen Anne's	–	–	–	–	–	–	–	–	–
St. Mary's	688	–	–	23	11	172	176	168	138
Somerset	–	–	–	–	–	–	–	–	–
Talbot	202	–	–	32	29	45	29	39	28
Washington	195	–	–	–	–	66	52	43	34
Wicomico	–	–	–	–	–	–	–	–	–
Worcester	–	–	–	–	–	–	–	–	–

Table 13

Nonpublic Non-Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Grand Total	Elementary Enrollment by Grade													
		Total Elementary	Pre-Kindergarten	Kindergarten	Ungraded		1	2	3	4	5	6	7	8
					Special	Other								
Total State	74,729	56,773	25,634	6,481	786	199	4,624	4,041	3,787	3,442	3,279	3,238	644	618
Allegany	663	574	435	27	–	–	17	22	15	23	14	16	3	2
Anne Arundel	6,353	5,114	2,753	535	–	76	364	281	263	247	247	250	44	54
Baltimore City	8,500	5,893	1,560	739	376	6	625	578	543	476	447	476	37	30
Baltimore	14,897	10,649	4,680	1,282	156	–	836	767	718	656	672	639	126	117
Calvert	543	389	105	54	–	–	45	39	36	36	31	43	–	–
Caroline	136	114	63	9	–	–	6	11	7	8	4	6	–	–
Carroll	725	596	354	57	–	3	46	28	32	26	20	22	6	2
Cecil	898	575	195	59	–	–	61	55	42	43	56	57	4	3
Charles	316	297	70	37	–	–	40	35	35	31	23	9	11	6
Dorchester	227	174	57	36	–	–	15	18	18	11	8	11	–	–
Frederick	1,155	1,035	645	105	–	–	57	60	49	40	40	37	1	1
Garrett	172	120	60	5	–	–	9	10	5	11	9	11	–	–
Harford	2,206	1,945	1,099	192	1	–	121	111	110	79	83	80	37	32
Howard	2,648	2,532	1,868	246	7	74	83	61	61	53	30	38	3	8
Kent	278	219	13	30	–	–	37	22	22	32	24	17	7	15
Montgomery	20,997	15,936	8,225	1,645	189	40	1,090	937	888	898	815	804	198	207
Prince George's	9,701	7,571	2,512	1,181	47	–	837	705	640	529	493	460	90	77
Queen Anne's	248	132	96	–	–	–	5	13	3	3	8	4	–	–
St. Mary's	578	526	171	52	–	–	58	47	43	41	40	38	20	16
Somerset	124	91	–	18	–	–	16	5	19	2	19	3	9	–
Talbot	473	436	207	35	–	–	33	31	24	34	23	27	12	10
Washington	1,698	938	79	60	10	–	131	138	132	105	109	120	26	28
Wicomico	620	569	259	49	–	–	59	36	55	29	29	33	10	10
Worcester	573	348	128	28	–	–	33	31	27	29	35	37	–	–

Table 13 (continued)

Nonpublic Non-Catholic School Enrollment by Grade: State of Maryland: September 30, 1985

Local Unit	Total Secondary	Secondary Enrollment by Grade							
		Ungraded							
		Special	Other	7	8	9	10	11	12
Total State	17,956	501	89	2,626	2,666	3,280	3,284	2,950	2,560
Allegany	89	–	–	18	15	13	18	11	14
Anne Arundel	1,239	–	57	211	205	213	196	200	157
Baltimore City	2,607	229	8	380	354	453	460	393	330
Baltimore	4,248	102	–	540	595	754	806	737	714
Calvert	154	–	–	28	34	27	28	14	23
Caroline	22	–	–	10	7	3	1	–	1
Carroll	129	–	–	20	29	29	18	19	14
Cecil	323	–	–	42	46	52	59	68	56
Charles	19	–	–	5	4	2	3	3	2
Dorchester	53	–	–	10	10	7	13	7	6
Frederick	120	3	–	25	32	24	19	6	11
Garrett	52	–	–	4	11	9	13	8	7
Harford	261	–	–	41	51	49	52	38	30
Howard	116	21	24	24	32	11	2	1	1
Kent	59	–	–	19	6	8	12	8	6
Montgomery	5,061	99	–	679	653	1,003	955	933	739
Prince George	2,130	31	–	395	406	375	372	287	264
Queen Anne's	116	–	–	8	9	23	28	26	22
St. Mary's	52	–	–	13	7	9	10	5	8
Somerset	33	–	–	10	5	2	8	4	4
Talbot	37	–	–	10	11	5	–	3	8
Washington	760	16	–	84	97	163	165	126	109
Wicomico	51	–	–	9	4	8	10	11	9
Worcester	225	–	–	41	43	38	36	42	25

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Selected Financial Data
Maryland Public Schools
1984-85
Part I - Revenue and Local Unit Wealth

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

OMIS 04110(R)200 5/86(Revised)

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INTRODUCTION

Selected Financial Data is prepared annually from information reported by each of the 24 Maryland local education agencies (LEAs) in the Annual Financial Reports. These reports, authorized under the Public Schools Laws of Maryland, Section 2-205, Section 5-109 and Bylaw 13A.02.01.03, dictate a uniform format for reporting LEA finances to the Maryland State Department of Education. A manual entitled the Financial Reporting Manual for Maryland Public Schools was developed to further define the reporting requirements as contained within the law and to enable a collection of financial data which will conform to both federal and state reporting requirements.

FINANCIAL REPORTING IN BRIEF

LEAs are legal entities which exist to operate schools or contract for educational services. In Maryland, these school units are coterminous with the boundary of the political subdivision; i.e., the 23 county governments and the Baltimore City government. These school systems have no taxing powers and must compete with other county or city agencies for funds to provide educational services. Local funds for education are made as appropriations for specific purposes; and to assure that these purposes are adhered to, separate funds must be maintained to account for the monies. Maryland LEA's maintain a minimum of 6 funds in addition to a special account for keeping track of fixed asset.

Revenues for each fund are provided from federal, state and local sources. It is important to note that federal revenue is recognized as it is spent or encumbered not as it is received; and, therefore, is not equal to the appropriation. Following are a list of the funds and a brief description of each:

(1) The Current Expense Fund contains all accounts for general, routine current operations. Maryland presently has 12 categories into which current expenses are reported - Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, Fixed Charges, Food Services, Community Services, Special Education Capital Outlay. Some of these categories are further divided into specific functions, but each of the categories require some or all of the following object of expenditure details: salaries and wages, contracted services, supplies and materials, other charges, replacement and additional equipment, and outgoing transfers. Subobject details are required for specific accounts; and expenditures for the categories of Instruction, Special Education and Administration require details to isolate expenditures for particular services, e.g. business support services versus centralized support services, regular instruction versus expenditures for gifted and talented students, and itinerant special education services versus expenditures for resource rooms. In addition, expenditures for instruction and special education and for school instructional support services in Administration are reported by school level.

The Current Expense Fund is separated into two parts. The first part consist of all expenditures from sources of money which are unrestricted for use, such as local appropriations and most state aid. The second part, consisting of expenditures which are restricted for use, requires separate expenditure reporting to account for how expenditures were made for each grant and to assure that money was spent in accordance with the categories/objects defined in the Financial Reporting Manual. These expenditures are combined with unrestricted expenditures to produce a consolidated report of all current expenditures. Additional information about federal fund expenditures can be found in a release entitled Federal Program Expenditures Report, annually published by the Maryland State Department of Education.

(2) All transactions relating to major school construction or remodeling are accounted for in the School Construction Fund as follows: purchase of sites, site improvements, building additions, remodeling, additional equipment, and other construction expenditures. In Maryland, the State has the responsibility of funding school construction and local school systems may supplement these funds to provide facilities in excess of those which are state approved.

(3) The Debt Service Fund accounts for the systematic repayment of principal and interest on debt. Although Maryland LEA's do not have the authority to issue bonds for school construction, they may be responsible for handling repayment of debt.

(4) The Food Service Fund accounts for operations required to provide meals to students and staff in schools; i.e., operating kitchen equipment, preparing and serving food, cleaning and storing equipment, and delivery services.

(5) The Student Activities Fund accounts for funds which are owned, operated, and managed by the student body under the guidance of the LEA staff, e.g., extracurricular activities, school stores, etc.

(6) The Trust/Agency Fund accounts for assets for which the LEA is trustee or agent.

HISTORICAL CONTINUITY

Due to Maryland General Assembly decisions, federal legislation and accounting policy changes initiated by the AICPA and NCGA which impact annually upon the reporting requirements for the school systems, historical continuity in reporting becomes difficult. One such change became effective for the 1983 fiscal year when salaries and wages for supervisors of Instruction and all those employed in services which enhance instructional programs for regular pupils were pulled from the category of Instruction and moved to the category of Administration. Because the impact of such a reporting change is so startling, those expenditures have been separately indentified in Selected Financial Data, Part II, Table 5.

Expenditures for educating students with special needs were separated from expenditures for educating regular students in 1981 when Category 13, Special Education, was added. Therefore, when comparisons of expenditures for Instruction are made for years prior to 1981, it will be necessary to add Special Education expenditures to instructional expenditures. For the years after 1983, not only must Special Education be added, but the expenditures now reported in Administration for School Instructional Support also must be added.

Other minor reporting changes have occurred over the past several years. Briefly, two categories were eliminated and expenditures transferred to other areas, and one category was abbreviated. Expenditures for Student Body Activities are now Cocurricular Activities under Instruction, and Outgoing Transfers is an object of expenditures to be reported in the appropriate category rather than a separate category. The category of Food Services, under which expenditures of local dollars for Food Service Supervisor and his/her staff are budgeted, now has only one object of expenditure-interfund transfers. All Food Service expenditures are reported in detail in the Food Service Fund and shown in Selected Financial Data, Part II, on Table 11.

It should be noted that many of the financial details which the LEA's report are not regularly included as a part of our annual public information releases. If you have specific needs for information not contained with Selected Financial Data, we would like to hear from you to determine if we can provide the specific information you desire. Questions regarding this information, may be addressed to Kathie Hiatt at 659-2664.

DEFINITIONS

Administration refers to an expenditure category for reporting the general regulation, direction, and control of LEA and the LEA instructional programs. Activities in this category affect the LEA as a whole, not the administation of a single building or narrow phase of school activities and generally refer to LEA activities involving the formulation and execution of educational or financial policy.

Assessed Property Valuation is the valuation of property as determined by the State Department of Assessments and Taxation.

Average Daily Attendance is computed by dividing the sum of the days present of all students in the school system by the total number of days that schools are in session in given a school year. When cost per pupil data are based on ADA, kindergarten students who attend for only one-half day are counted as one-half student. ADA so adjusted is referred to as equated ADA.

Average Number Belonging is computed by dividing the sum of the days present and absent of all pupils in the school system by the total number of days that the schools were in session. When cost per pupil data are based on ANB, kindergarten pupils are counted one-half when they attend school for only one half-day.

Bonded Debt is the part of the local unit debt which is covered by outstanding bonds.

Capital Outlay is an expenditure which results in the acquisition of a fixed asset or an additon to fixed assets.

Community Services are services other than those for public schools and adult education which are provided by the school or local unit for the community as a whole or some segment of the community; e.g., community recreation programs, civic activities, public libraries, programs of custody and care of children, etc.

Debt Service refers to expenditures for the debt principal and interest, excluding principal and interest on current loans. Obligations incurred by the State of Maryland for construction of public schools are excluded.

Federal Funds are funds received from the federal government either directly or indirectly (as is the case with most monies which are given to the Maryland State Department of Education and distributed to the LEAs by any of several methods.)

Fixed Assets are land, buildings, machinery, furniture, and other equipment which the local unit intends to hold for an extended period.

Food Services are activities involved with the preparation and serving of regular and incidental meals, lunches, or snacks for school activities, and the delivery of food.

Fund is an independent accounting entity with its own assets, liabilities and fund balances, and generally established as an account for financing specific activities of an agency's operations.

Health Services are physical and mental health activities which provide pupils with appropriate medical, dental, and nurse services.

Instruction refers to activities dealing directly with the teaching of regular pupils either in the school classrooms or in any other location, or it involves other learning situations such as cocurricular activities. Included are expenditures for the Office of the Principal.

Local Appropriation is money received out of funds set aside by the County Commissioners or County/City Council for a special purpose such as education.

Local Education Agency (LEA) is the basic administrative unit which exists primarily to operate schools. In Maryland, the LEAs coincide with the political subdivisions i.e., the 23 counties and Baltimore City.

Maintenance of Plant refers to activities concerned with keeping the grounds, buildings and equipment in the original condition of efficiency or or completeness either through repairs or replacement of property. Since expenditures for replacement equipment are a subobject within each category of expenditure, all replacement equipment has been removed from each category and reported within this category in Selected Financial Data.

Operation of Plant consists of keeping the physical plant open and ready for use, including cleaning, disinfecting, heating, moving furniture, caring for grounds, operating telephone switchboards, and other activities which are repeated regularly.

Revenue means an addition to an asset which does not increase any liability, does not represent the recovery of an expenditure, does not represent the cancellation or decrease in assets, and does not represent contribution of fund capital in Food Service and Student Body Activity funds.

Special Education consists of activities designed for students who, through appropriate assessment, have been determined to have temporary or long-time special education needs arising from cognitive, emotional, and/or physical factors.

Students Personnel Services consists of attendance services, social work services or student account service which are designed to improve the student's attendance at school and prevent or solve student problems at home, the school, or in the community.

Student Transportation involves the coveyance of pupils to and from school activities as provided by State law, including trips between home and school or trips to school activities.

TABLE 1

REVENUE FROM ALL SOURCES: MARYLAND PUBLIC SCHOOLS: 1984 - 85

		REVENUE		LOCAL			PERCENT FROM EACH SOURCE			
	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	APPROPRIATION	OTHER+	NONREVENUE#	STATE	FED.	LOCAL	NON-REVENUE
TOTAL STATE	$2,708,782,422	$1,046,365,337	$150,156,684	[b] $1,415,517,399	$84,597,789	$12,145,213	38.6	5.5	55.5	0.4
ALLEGANY	40,215,556	20,569,079	3,196,350	14,822,654	1,594,142	33,331	51.1	7.9	41.0	@
ANNE ARUNDEL	245,797,131	97,905,331	10,659,488	124,575,205	12,149,968	507,139	39.8	4.3	55.7	0.2
BALTIMORE CITY	402,601,859	211,298,645	47,305,831	134,095,613	4,296,036	5,605,734	52.5	11.8	34.3	1.4
BALTIMORE	372,872,132	117,803,620	11,630,882	233,945,136	8,569,520	832,974	31.6	3.1	65.1	0.2
CALVERT	30,406,250	9,658,888	1,720,735	17,912,514	609,567	504,546	31.8	5.7	60.8	1.7
CAROLINE	14,045,898	7,909,558	1,157,197	4,425,293	392,936	160,914	56.3	8.2	34.4	1.1
CARROLL	65,616,177	30,994,769	2,633,911	29,724,698	2,109,592	153,207	47.2	4.0	48.6	0.2
CECIL	38,811,501	19,531,483	2,057,273	15,931,866	1,255,400	35,479	50.3	5.3	44.4	@
CHARLES	58,940,438	27,235,359	3,446,330	25,102,320	3,002,254	154,175	46.2	5.8	47.7	0.3
DORCHESTER	19,055,360	9,172,098	1,780,241	6,920,738	757,769	424,514	48.1	9.3	40.4	2.2
FREDERICK	87,247,822	34,660,009	3,501,458	45,026,380	3,808,908	251,067	39.7	4.0	56.0	0.3
GARRETT	16,960,583	9,158,757	1,785,525	5,223,288	760,289	32,724	54.0	10.5	35.3	0.2
HARFORD	93,302,728	42,728,424	5,347,873	41,734,069	3,483,977	8,385	45.8	5.7	48.5	.0
HOWARD	108,608,060	33,614,764	2,995,085	65,219,15[illegible]	6,766,857	12,195	31.0	2.8	66.2	@
KENT	9,076,998	3,900,223	692,730	3,995,326	447,389	41,330	43.0	7.6	48.9	0.5
MONTGOMERY	497,436,800	113,071,109	12,775,850	358,837,058	12,448,661	304,122	22.7	2.6	74.7	@
PRINCE GEORGES	403,765,441	168,805,230	21,126,065	197,195,507	15,034,133	1,604,506	41.8	5.2	52.6	0.4
QUEEN ANNE'S	16,679,219	7,066,502	1,252,718	7,966,967	352,749	40,283	42.4	7.5	49.9	0.2
ST. MARY'S	39,634,858	19,517,635	3,509,356	15,250,008	1,245,291	112,568	49.2	8.9	41.6	0.3
SOMERSET	10,996,423	6,019,114	1,651,550	2,737,083	351,073	237,603	54.7	15.0	28.1	2.2
TALBOT	13,502,088	3,801,785	991,122	8,238,172	447,365	23,644	28.2	7.3	64.3	0.2
WASHINGTON	63,399,963	27,539,803	5,100,226	28,149,147	2,488,543	122,244	43.4	8.0	48.4	0.2
WICOMICO	39,221,584	18,649,026	2,395,825	15,729,290	1,687,024	760,419	47.5	6.1	44.5	1.9
WORCESTER	20,587,553	5,664,126	1,443,063	12,759,908	538,346	182,110	27.5	7.0	64.6	0.9

*INCLUDES REVENUE FROM THE FOLLOWING FUNDS: CURRENT EXPENSE, SCHOOL CONSTRUCTION, DEBT SERVICE, AND FOOD SERVICE.
+INCLUDES THE FOLLOWING: TUITION, TRANSPORTATION FEES, TRANSFERS FROM SCHOOL UNITS IN OTHER STATES, AND OTHER MISCELLANEOUS REVENUES
#INCLUDES THE SALE OF PROPERTY, NET INSURANCE PROCEEDS, AND OTHER MISCELLANEOUS SOURCES WHICH MAY INCUR FUTURE OBLIGATIONS.
@LESS THAN 0.1 PERCENT.
[b] INCLUDES FOOD SERVICE APPROPRIATIONS OF $59,967 FOR CARROLL AND $195,630 FOR TALBOT

TABLE 2

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 1984 - 85
(Includes Teachers' Retirement and Social Security Paid Direct by State)

	REVENUE						PERCENT FROM EACH SOURCE			
				LOCAL						
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	APPROPRIATION	OTHER+	NONREVENUE#	STATE	FED.	LOCAL	NON-REV.
TOTAL STATE	$2,486,303,462	$984,433,787	$138,994,021	$1,326,264,591	$23,484,232	$3,126,821	39.9	5.5	54.5	0.1
ALLEGANY	37,761,851	19,506,146	2,867,211	14,820,797	554,183	13,514	51.6	7.5	40.9	@
ANNE ARUNDEL	221,382,680	92,071,048	10,022,189	117,957,715	1,331,728	0	41.5	4.5	54.0	
BALTIMORE CITY	364,731,191	200,984,623	45,795,152	117,658,203	293,213	0	55.1	12.5	32.4	
BALTIMORE	347,664,386	110,037,084	10,271,236	226,171,984	493,487	690,615	31.6	2.9	65.4	0.1
CALVERT	29,244,104	9,619,688	1,577,635	17,488,998	69,861	487,922	32.8	5.3	60.3	1.6
CAROLINE	13,200,000	7,587,115	1,157,197	4,343,369	6,986	105,333	57.4	8.7	33.2	0.7
CARROLL	58,701,476	27,889,074	2,234,179	28,138,885	331,313	108,025	47.5	3.8	48.6	0.1
CECIL	36,853,427	19,246,154	1,843,221	15,415,769	348,131	152	52.2	5.0	42.8	@
CHARLES	53,593,661	26,851,638	3,076,493	22,434,953	1,227,721	2,856	50.1	5.7	44.2	@
DORCHESTER	17,223,090	8,437,709	1,672,118	6,592,103	96,646	424,514	48.9	9.7	39.0	2.4
FREDERICK	75,384,114	33,834,668	3,149,699	36,804,383	1,388,703	208,661	44.8	4.1	50.9	0.2
GARRETT	16,299,519	9,158,757	1,604,712	5,223,288	287,373	25,389	56.1	9.8	34.0	0.1
HARFORD	87,183,675	41,759,219	4,877,219	39,423,651	1,123,586	0	47.8	5.5	46.7	
HOWARD	100,202,510	32,249,327	2,506,654	61,337,763	4,096,571	12,195	32.1	2.5	65.4	@
KENT	8,785,846	3,900,223	621,866	3,995,326	227,101	41,330	44.3	7.0	48.3	0.4
MONTGOMERY	451,095,191	106,077,938	11,648,027	330,035,058	3,309,863	24,305	23.5	2.5	74.0	@
PRINCE GEORGE'S	377,229,119	160,909,127	18,673,610	191,106,700	6,216,388	323,294	42.6	4.9	52.5	@
QUEEN ANNE'S	15,658,161	6,808,752	1,252,718	7,596,691	0	0	43.4	8.0	48.6	
ST. MARY'S	37,214,449	18,352,322	3,378,977	15,065,566	305,016	112,568	49.3	9.0	41.4	0.3
SOMERSET	10,681,014	5,978,314	1,608,229	2,737,083	134,064	223,324	55.9	15.0	27.1	2.0
TALBOT	12,772,060	3,657,235	911,456	7,892,692	310,677	0	28.6	7.1	64.3	
WASHINGTON	59,424,128	26,958,685	4,597,918	27,007,668	750,858	108,999	45.3	7.7	46.9	0.1
WICOMICO	34,871,187	17,390,225	2,263,445	14,583,358	552,533	81,626	49.8	6.4	43.6	0.2
WORCESTER	19,146,623	5,168,726	1,382,860	12,432,608	30,230	132,199	26.9	7.2	65.3	0.6

*Includes revenue for purchase of replacement and additional equipment for current expense purposes, and federal and state revenue for food service operations; excludes value of U. s. d. a. commodities.
+ Includes tuition, transportation fees, transfer of funds from school units in other states, and miscellaneous other revenues.
#Includes the sale of property, net insurance proceeds, and other miscellaneous sources which may incur future obligations.
@Less than 0.1 percent.

TABLE 3

Revenue from All Sources for Current Expenses*: Maryland Public Schools: 1984 - 85
(Excludes Teachers' Retirement and Social Security Paid Direct by State)

LOCAL UNIT	TOTAL REVENUE & NONREVENUE	REVENUE					PERCENT FROM EACH SOURCE			
		STATE	FEDERAL	LOCAL						
				APPROPRIATION	OTHER+	NONREVENUE#	STATE	FED.	LOCAL	NON-REV.
TOTAL STATE	$2,175,828,804	$683,959,139	$138,994,021	$1,326,264,591	$23,484,232	$3,126,821	31.4	6.3	62.2	0.1
ALLEGANY	32,836,029	14,580,324	2,867,211	14,820,797	554,183	13,514	44.4	8.7	46.9	@
ANNE ARUNDEL	192,805,161	63,493,529	10,022,189	117,957,715	1,331,728	0	32.9	5.1	62.0	
BALTIMORE CITY	325,743,548	161,996,980	45,795,152	117,658,203	293,213	0	49.7	14.0	36.3	
BALTIMORE	298,773,964	61,146,662	10,271,236	226,171,964	493,487	690,615	20.4	3.4	76.0	0.2
CALVERT	25,904,736	6,280,320	1,577,635	17,488,998	69,861	487,922	24.2	6.0	68.0	1.8
CAROLINE	11,706,776	6,093,891	1,157,197	4,343,369	6,986	105,333	52.0	9.8	37.4	0.8
CARROLL	51,569,937	20,757,535	2,234,179	28,138,885	331,313	108,025	40.2	4.3	55.3	0.2
CECIL	32,503,597	14,896,324	1,843,221	15,415,769	348,131	152	45.8	5.6	48.6	@
CHARLES	47,895,517	21,153,494	3,076,493	22,434,953	1,227,721	2,856	44.1	6.4	49.5	@
DORCHESTER	15,328,022	6,542,641	1,672,118	6,592,103	96,646	424,514	42.6	10.9	43.8	2.7
FREDERICK	65,773,134	24,223,688	3,149,699	36,804,383	1,386,703	208,661	36.8	4.7	58.2	0.3
GARRETT	14,404,706	7,263,944	1,604,712	5,223,288	287,373	25,389	50.4	11.1	38.4	0.1
HARFORD	76,802,054	31,377,598	4,877,219	39,423,651	1,123,586	0	40.8	6.3	52.9	
HOWARD	89,276,592	21,323,409	2,506,654	61,337,763	4,096,571	12,195	23.8	2.8	73.4	@
KENT	7,863,034	2,977,411	621,866	3,995,326	227,101	41,330	37.8	7.9	53.8	0.5
MONTGOMERY	390,357,755	45,340,502	11,648,027	330,035,058	3,309,863	24,305	11.6	2.9	85.5	@
PRINCE GEORGE'S	328,753,382	112,433,390	18,673,610	191,106,700	6,216,388	323,294	34.1	5.6	60.3	@
QUEEN ANNE'S	14,012,599	5,163,190	1,252,718	7,596,691	0	0	36.8	8.9	54.3	
ST. MARY'S	33,101,790	14,239,663	3,378,977	15,065,566	305,016	112,568	43.0	10.2	46.5	0.3
SOMERSET	9,509,240	4,806,540	1,608,229	2,737,083	134,064	223,324	50.5	16.9	30.3	2.3
TALBOT	11,442,486	2,327,661	911,456	7,892,692	310,677	0	20.3	7.9	71.8	
WASHINGTON	52,264,770	19,799,327	4,597,918	27,007,668	750,858	108,999	37.8	8.7	53.3	0 2
WICOMICO	30,448,798	12,967,836	2,263,445	14,583,358	552,533	81,626	42.5	7 4	49.9	0 2
WORCESTER	16,751,177	2,773,280	1,382,860	12,432,608	30,230	132,199	16.5	8.2	74.6	0 7

*Includes revenue for purchase of replacement and additional equipment for current expense purposes and federal and state revenue for food service operations; excludes value of u. s. d. a. commodities.

+Includes tuition, transportation fees transfers of funds from school units in other states, and miscellaneous other revenues.

#Includes the sale of property, net insurance proceeds, and other miscellaneous sources which may incur future obligations.

@Less than 0.1 percent.

TABLE 4

Revenue from All Sources for School Construction: Maryland Public Schools: 1984 - 85

	REVENUE						PERCENT FROM EACH SOURCE			
				LOCAL						
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	APPROPRIATION	OTHER	NONREVENUE*	STATE	FED.	LOCAL	NON-REV.
TOTAL STATE	$88,514,234	$27,836,472	$0	$51,521,716	$824,541	$8,331,505	31.4		59.2	9.4
ALLEGANY	914,135	906,600	0	0	0	7,535	99.1			0.8
ANNE ARUNDEL	11,486,265	4,363,787	0	6,617,490	0	504,988	37.9		57.8	4.3
BALTIMORE CITY	10,848,345	5,242,611	0	0	0	5,605,734	48.3			51.7
BALTIMORE	6,355,639	2,907,284	0	3,362,962	0	85,393	45.7		53.0	1.3
CALVERT	121,593	39,200	0	78,066	0	4,327	32.2		64.3	3.6
CAROLINE	284,470	177,418	0	81,924	0	25,128	62.3		28.9	8.8
CARROLL	3,890,950	3,105,695	0	774,749	0	10,506	79.8		20.0	0.3
CECIL	352,194	96,679	0	220,188	0	35,327	27.4		62.6	10.0
CHARLES	1,941,330	242,573	0	1,387,244	311,513	0	12.4		87.6	
DORCHESTER	828,323	599,003	0	0	229,320	0	72.3		27.7	
FREDERICK	7,336,393	77,966	0	7,216,021	0	42,406	1.0		98.5	0.5
GARRETT	0	0	0	0	0	0				
HARFORD	730,555	50,315	0	671,855	0	8,385	6.8		92.1	1.1
HOWARD	2,803,308	1,079,980	0	1,486,770	236,558	0	38.5		61.5	
KENT	0	0	0	0	0	0				
MONTGOMERY	32,185,316	3,383,316	0	28,802,000	0	0	10.5		89.5	
PRINCE GEORGE'S	4,112,349	2,807,180	0	23,957	0	1,281,212	68.2		0.7	31.1
QUEEN ANNE'S	313,345	0	0	275,000	0	38,345			87.8	12.2
ST. MARY'S	1,374,790	1,165,313	0	184,442	25,035	0	84.7		15.3	
SOMERSET	280	0	0	0	0	280				100.0
TALBOT	0	0	0	0	0	0				
WASHINGTON	310,149	53,601	0	256,548	0	0	17.2		82.8	
WICOMICO	1,717,669	1,042,551	0	0	0	675,118	60.6			39.3
WORCESTER	606,836	495,400	0	82,500	22,115	6,821	81.6		17.3	1.1

*Includes net insurance recovery, sale of bonds, sale of property & equipment, and interest earnings.

TABLE 5

Revenue from All Sources for Debt Service:* Maryland Public Schools: 1984 - 85

		REVENUE					PERCENT FROM EACH SOURCE			
				LOCAL						
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL	APPROPRIATION	OTHER	NONREVENUE	STATE	FED.	LOCAL	NON-REV.
TOTAL STATE	$67,669,362	$24,095,068	$0	$37,475,495	$6,098,799	$0	35.6		64.4	
ALLEGANY	158,190	156,333	0	1,857	0	0	98.8		1.2	
ANNE ARUNDEL	7,309,830	1,470,496	0	0	5,839,334	0	20.1		79.9	
BALTIMORE CITY	21,508,821	5,071,411	0	16,437,410	0	0	23.5		76.5	
BALTIMORE	9,359,462	4,949,252	0	4,410,210	0	0	52.8		47.2	
CALVERT	345,450	0	0	345,450	0	0			100.0	
CAROLINE	145,025	145,025	0	0	0	0	100.0			
CARROLL	751,097	0	0	751,097	0	0			100.0	
CECIL	484,559	188,650	0	295,909	0	0	38.9		61.1	
CHARLES	1,421,271	141,148	0	1,280,123	0	0	9.9		90.1	
DORCHESTER	464,021	135,386	0	328,635	0	0	29.1		70.9	
FREDERICK	1,753,351	747,375	0	1,005,976	0	0	42.6		57.4	
GARRETT	0	0	0	0	0	0				
HARFORD	2,557,453	918,890	0	1,638,563	0	0	35.9		64.1	
HOWARD	2,680,083	285,457	0	2,394,626	0	0	10.6		89.4	
KENT	0	0	0	0	0	0				
MONTGOMERY	3,725,632	3,609,855	0	0	115,777	0	96.8		3.2	
PRINCE GEORGE'S	11,153,773	5,088,923	0	6,064,850	0	0	45.6		54.4	
QUEEN ANNE'S	353,026	257,750	0	95,276	0	0	73.0		27.0	
ST. MARY'S	0	0	0	0	0	0				
SOMERSET	40,800	40,800	0	0	0	0	100.0			
TALBOT	294,400	144,550	0	149,850	0	0	49.0		51.0	
WASHINGTON	1,412,448	527,517	0	884,931	0	0	37.3		62.7	
WICOMICO	1,505,870	216,250	0	1,145,932	143,688	0	14.3		85.7	
WORCESTER	244,800	0	0	244,800	0	0			100.0	

*Includes revenue for payment of both principal and interest.

TABLE 6

Revenue from all Sources for Food Services: Maryland Public Schools: 1984 - 85

	---- R E V E N U E ----							% FROM EACH SOURCE			
				- - - -LOCAL- - - -							
LOCAL UNIT	TOTAL REVENUE & NONREVENUE	STATE	FEDERAL*	CHILDRENS PAYMENTS	OTHER FOOD SALES	OTHER	NONREVENUE+	STATE	FED	LOCAL	NON-REV.
TOTAL STATE	$107,576,523	$5,068,879	$47,630,540	$33,867,716	$18,221,855	$2,100,646	$686,887	4.7	44.2	50.5	0.6
ALLEGANY	2,662,565	163,376	1,446,948	657,559	141,272	241,128	12,282	6.1	54.3	39.2	0.4
ANNE ARUNDEL	7,653,127	229,207	2,442,863	3,141,444	1,719,068	118,394	2,151	2.9	31.9	65.2	@
BALTIMORE CITY	21,441,629	2,124,961	15,313,845	1,147,533	2,738,259	117,031	0	9.9	71.4	18.7	
BALTIMORE	12,042,071	300,549	3,608,523	4,597,869	3,478,164	0	56,966	2.4	29.9	67.3	0.4
CALVERT	1,062,149	47,379	462,767	412,117	127,589	0	12,297	4.4	43.5	51.0	1.1
CAROLINE	786,533	37,418	332,712	385,950	0	0	30,453	4.7	42.3	49.2	3.8
CARROLL	2,673,427	33,151	827,321	1,168,271	610,008	0	34,676	1.2	30.9	66.7	1.2
CECIL	1,672,661	65,654	699,738	455,458	442,524	9,287	0	3.9	41.8	54.3	
CHARLES	2,768,490	90,789	1,063,362	1,087,055	375,965	0	151,319	3.2	38.4	53.0	5.4
DORCHESTER	1,025,523	48,047	545,673	430,870	0	933	0	4.6	53.2	42.2	
FREDERICK	3,642,287	87,162	1,132,920	1,713,160	547,456	161,589	0	2.3	31.1	66.6	
GARRETT	1,169,394	64,342	624,801	391,383	30,906	50,627	7,335	5.5	53.4	40.5	0.6
HARFORD	3,970,542	127,252	1,482,899	2,330,150	0	30,241	0	3.2	37.3	59.5	
HOWARD	3,360,979	39,541	887,710	2,296,610	62,617	74,501	0	1.1	26.4	72.5	
KENT	448,677	19,612	208,777	214,460	5,828	0	0	4.3	46.5	49.2	
MONTGOMERY	13,794,390	361,667	4,129,885	3,750,841	4,509,054	763,126	279,817	2.6	29.9	65.5	2.0
PRINCE GEORGE'S	17,860,430	787,526	8,255,159	6,655,532	1,772,911	389,302	0	4.4	46.2	49.4	
QUEEN ANNE'S	610,345	32,995	222,663	328,697	24,052	0	1,938	5.4	36.4	57.9	0.3
ST. MARY'S	1,715,812	81,794	718,778	584,496	249,499	81,245	0	4.7	41.8	53.5	
SOMERSET	730,197	59,931	439,258	217,009	0	0	13,999	8.2	60.1	29.8	1.9
TALBOT	417,614	4,714	252,568	136,688	0	0	23,644	1.1	60.4	32.9	5.6
WASHINGTON	3,363,676	132,696	1,480,050	1,024,628	690,495	22,562	13,245	3.9	44.0	51.8	0.3
WICOMICO	1,706,028	73,428	638,122	517,153	432,970	40,680	3,675	4.3	37.4	58.1	0.2
WORCESTER	997,977	55,688	413,198	222,783	263,218	0	43,090	5.5	41.4	48.8	4.3

*Includes value of U.S.D.A. commodities.
+Includes sale of equipment, net insurance recovery, and other miscellaneous revenues.
@Less than 0.1 percent.

TABLE 7

Revenue from the State of Maryland for Public School Purposes: 1984 - 85

. . . . CURRENT EXPENSE FUND. . . . .

LOCAL UNIT	TOTAL STATE FUNDS	STATE SHARE OF CURRENT EXPENSES	COMPEN- SATORY EDUCATION	HANDICAPPED CHILDREN	GIFTED & TALENTED	ENVIRON- MENTAL EDUCATION	DISRUPTIVE YOUTH	INNO- VATIVE PROGRAMS	ADULT CONTINUING EDUCATION
TOTAL STATE	$1,046,365,283	$449,860,685	$34,985,316	$80,238,382	$0	$29,581	$282,881	$305,954	$682,933
ALLEGANY	20,569,079	10,221,500	727,847	1,016,129	0	1,990	15,000	0	16,189
ANNE ARUNDEL	97,905,331	43,966,696	1,580,391	6,870,554	0	15,000	40,144	900	14,360
BALTIMORE CITY	211,298,645	107,561,741	19,897,047	22,600,844	0	0	14,931	0	90,757
BALTIMORE	117,893,620	39,512,443	1,451,174	6,715,513	0	959	0	0	52,069
CALVERT	9,658,888	3,603,470	214,756	452,543	0	0	28,434	925	29,161
CAROLINE	7,909,558	4,019,476	294,656	435,282	0	0	7,738	37,871	0
CARROLL	30,994,769	14,679,152	346,899	1,439,998	0	0	31,570	0	24,728
CECIL	19,531,483	10,788,949	521,688	1,103,092	0	0	1,999	4,787	0
CHARLES	27,235,359	13,763,704	719,400	1,666,130	0	0	2,741	34,671	128,095
DORCHESTER	9,172,098	4,153,860	380,099	376,048	0	0	5,000	33,801	25,171
FREDERICK	34,660,009	17,835,565	483,855	1,702,038	0	0	22,941	40,907	11,070
GARRETT	9,158,757	4,626,213	400,342	479,411	0	0	4,188	32,571	0
HARFORD	42,728,424	22,270,085	982,998	2,641,034	0	0	19,061	0	0
HOWARD	33,614,764	13,141,579	224,467	2,726,284	0	0	824	0	0
KENT	3,900,223	1,649,656	105,174	352,216	0	8,500	0	2,000	14,437
MONTGOMERY	113,071,109	21,862,727	780,299	9,265,668	0	0	7,864	0	68,350
PRINCE GEORGE'S	168,805,230	76,127,488	3,021,791	15,559,043	0	1,854	40,811	7,750	21,860
QUEEN ANNE'S	7,066,502	3,102,766	155,172	320,514	0	0	1,700	0	28,960
ST. MARY'S	19,517,635	8,946,434	668,749	1,432,568	0	0	0	32,571	16,596
SOMERSET	6,019,114	3,045,891	300,400	317,260	0	0	0	33,962	25,145
TALBOT	3,801,785	1,100,023	88,353	238,115	0	0	0	0	9,477
WASHINGTON	27,539,749	14,077,354	905,540	1,382,383	0	1,278	20,094	2,271	80,498
WICOMICO	18,649,026	8,893,581	612,675	828,619	0	0	641	6,752	10,479
WORCESTER	5,664,126	910,332	121,544	217,098	0	0	17,000	34,215	15,531

TABLE 7 (Continued)

Revenue from the State of Maryland for Public School Purposes: 1984 - 85

CURRENT EXPENSE FUND (continued)

LOCAL UNIT	VOCATIONAL CENTERS	TRANSPORTATION	DRIVER EDUCATION	SCHOOL COMMUNITY CENTERS	EXTENDED ELEMENTARY	OTHER *	TEACHERS' RETIREMENT#	SOCIAL SECURITY#
TOTAL STATE	$34,704	$105,237,538	$1,935,010	$1,021,868	$2,230,793	$2,044,961	$234,413,517	$76,061,141
ALLEGANY	0	2,317,142	30,680	35,261	0	35,210	3,791,050	1,134,772
ANNE ARUNDEL	0	10,291,244	250,640	0	228,658	5,735	21,444,087	7,133,432
BALTIMORE CITY	0	8,782,871	79,027	8,000	835,636	1,165	28,624,648	10,362,995
BALTIMORE	0	12,662,799	187,915	142,965	109,372	10,904	37,451,690	11,438,732
CALVERT	0	1,730,037	15,730	22,445	135,440	0	2,487,659	851,709
CAROLINE	0	1,211,357	17,875	27,261	0	4,957	1,117,396	375,828
CARROLL	0	4,015,768	98,150	44,761	0	43,358	5,300,169	1,831,370
CECIL	0	2,203,689	52,130	28,599	121,955	3,782	3,226,365	1,123,465
CHARLES	0	4,327,043	50,505	51,961	190,000	128,455	4,040,164	1,657,980
DORCHESTER	1,354	1,234,159	17,940	47,261	121,134	98,767	1,404,302	490,766
FREDERICK	0	3,896,695	102,765	32,404	0	8,286	7,207,376	2,403,604
GARRETT	0	1,508,841	24,830	28,361	94,652	193	1,437,313	457,500
HARFORD	0	5,183,013	93,535	41,134	0	19,486	7,682,376	2,699,245
HOWARD	0	4,812,950	90,220	37,971	0	249,573	8,026,046	2,899,872
KENT	400	810,125	12,610	0	0	2,681	668,052	254,760
MONTGOMERY	0	11,344,530	323,000	135,677	138,801	1,051,919	47,248,544	13,488,892
PRINCE GEORGE'S	0	16,373,533	271,635	161,620	0	58,479	36,762,083	11,713,654
QUEEN ANNE'S	0	1,367,866	22,815	50,661	0	79,741	1,206,155	439,407
ST. MARY'S	0	2,742,087	31,395	0	253,379	34,090	3,029,843	1,082,816
SOMERSET	31,907	947,132	13,065	13,364	1,766	16,717	897,795	273,979
TALBOT	0	839,702	12,698	27,261	0	7,318	926,259	403,315
WASHINGTON	0	2,934,748	80,470	27,261	0	154,680	5,349,746	1,809,612
WICOMICO	1,043	2,353,469	35,295	27,261	0	24,593	3,300,184	1,122,205
WORCESTER	0	1,346,738	20,085	30,179	0	4,872	1,784,215	611,231

*SEE SUPPLEMENTARY INFORMATION FOLLOWING TABLE 7 FOR DESCRIPTION OF PROGRAM.
#PAID DIRECT BY STATE.

TABLE 7 (Continued)

Revenue from the State of Maryland for Public School Purposes: 1984 - 85

LOCAL UNIT NAME	FOOD SERVICE FUND FOOD SERVICE AID	FOOD SERVICE FUND OTHER	SCHOOL CONSTRUCTION FUND CONSTRUCTION AID	SCHOOL CONSTRUCTION FUND OTHER	DEBT SERVICE FUND CONSTRUCTION AID	DEBT SERVICE FUND OTHER
TOTAL STATE	$5,013,448	$55,431	$27,940,845	$104,173-	$18,982,857	$40,800
ALLEGANY	163,376	0	908,600	0	156,333	0
ANNE ARUNDEL	229,207	0	4,467,960	104,173-	1,470,496	0
BALTIMORE CITY	2,124,961	0	5,242,611	0	0	0
BALTIMORE	300,549	0	2,907,284	0	4,949,252	0
CALVERT	0	47,379	39,200	0	0	0
CAROLINE	37,418	0	177,418	0	145,025	0
CARROLL	33,151	0	3,105,695	0	0	0
CECIL	65,654	0	96,679	0	188,650	0
CHARLES	90,789	0	242,573	0	141,148	0
DORCHESTER	48,047	0	599,003	0	135,386	0
FREDERICK	87,162	0	77,966	0	747,375	0
GARRETT	64,342	0	0	0	0	0
HARFORD	127,252	0	50,315	0	918,890	0
HOWARD	39,541	0	1,079,980	0	285,457	0
KENT	19,612	0	0	0	0	0
MONTGOMERY	353,615	8,052	3,383,316	0	3,609,855	0
PRINCE GEORGE'S	787,526	0	2,807,180	0	5,088,923	0
QUEEN ANNE'S	32,995	0	0	0	257,750	0
ST. MARY'S	81,794	0	1,185,313	0	0	0
SOMERSET	59,931	0	0	0	0	40,800
TALBOT	4,714	0	0	0	144,550	0
WASHINGTON	132,696	0	53,601	0	527,517	0
WICOMICO	73,428	0	1,042,551	0	216,250	0
WORCESTER	55,688	0	495,400	0	0	0

Revenue from the State of Maryland for Maryland Public Schools: 1984-85 (cont)

Other State Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Allegany	Health Education	$ 1,000
	Language & Learning Improvement	1,314
	Science Curriculum	99
	Unrestricted Other	32,797
Anne Arundel	Classroom Management	3,500
	Improving Teacher Effectiveness	1,087
	Miscellaneous	1,150
Baltimore City	Arts Education	1,165
Baltimore	Early Identification	3,028
	Gifted & Talented	3,962
	Language & Learning	1,917
	Science	500
	Pupil Services	1,500
Caroline	Kindergarten Curriculum	1,000
	Training Programs	2,500
	Unrestricted Other	1,457
Carroll	Curriculum/Staff Development	7,700
	Other	35,659
Cecil	Certification & Accreditation	2,500
	Early Childhood Education	1,032
	ITV Workshop	250
Charles	Certification & Accreditation	2,300
	Charles County Education Center	16,900
	ITV	1,637
	Language & Learning Improvement	1,430
	Pupil Services	150
	School Improvement	890
	School Psychologist Skill Dev.	500
	Voc Ed Training	5,262
	Unrestricted Other	99,386
Dorchester	Act/Book/Toy	$ 1,199
	Curriculum/Staff Development	1,073
	Migrant	12,986
	Youth Employment	83,510
Frederick	ABT Lending Ligrary	1,433
	Early Identification	750
	Inservice	1,732
	Other	1,585
	Increasing Teacher Effectiveness	996
	Maryland 350th Anniversary	1,071
	Miscellaneous	719
Garrett	Miscellaneous	193
Harford	Language	19,37
	Other	17,549
Howard	Health Education	4,295
	Language	1,978
	Unrestricted Other	241,367
	Miscellaneous	1,933
Kent	Gifted & Talented	2,000
	Curriculum Development	300
	Language	381
Montgomery	Computerized Testing	2,700
	Curriculum/Staff Development	2,495
	Improving Teacher Effectiveness	834
	Noyes Children Center	21,674
	Regional Institute for Children and Adolescents	1,024,216

Revenue from the State of Maryland for Maryland Public Schools: 1984–85 (cont)

Other State Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Prince George's	Bowie State College	$ 6,354
	Drug/Alcohol	999
	Interactive Video Disk	1,430
	Nutrition Mission	565
	Parenting Project	1,793
	Project Basic	1,996
	Project Smart	12,595
	School Psychology Development	800
	School Science safety	3,426
	University of Maryland	2,277
	Vocational Education Apprenticeship	23,958
	Miscellaneous	2,289
Queen Anne's	Computer Network	4,000
	Other	75,741
St. Mary's	Apprenticeship	6,247
	Arts Education	2,300
	CUSP	1,500
	ITV	942
	Language & Learning	2,248
	Training	2,298
	Unrestricted Other	594
	Miscellaneous	17,961
Somerset	Early Childhood	$ 1,767
	Miscellaneous	14,950
Talbot	Miscellaneous	7,318
Washington	CUSP	2,261
	Early Childhood	1,840
	Gifted & Talented	820
	Miscellaneous	149,759
Wicomico	Miscellaneous	24,593
Worcester	Early Childhood	1,767
	Miscellaneous	3,105

TABLE 8

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SCHOOLS: 1984 - 85

						EDUC. CONSOLIDATION & IMPROVEMENT ACT		
						CHAPTER I		CHAPTER II
LOCAL UNIT	TOTAL FEDERAL FUNDS	ADULT EDUCATION ACT	ALCOHOL & DRUG ABUSE EDUC. ACT	BILINGUAL EDUCATION PROGRAMS	COMPREHENSIVE EMPLOYMENT & TRAINING ACT	MIGRANT PROGRAMS	OTHER	BLOCK GRANT
TOTAL STATE	$150,156,940	$1,360,677	$9,346	$1,560	$152,151	$453,681	$50,099,407	$6,777,856
ALLEGANY	3,196,359	37,300	0	0	0	0	977,103	121,640
ANNE ARUNDEL	10,659,500	86,000	0	0	0	0	2,761,173	554,752
BALTIMORE CITY	47,305,831	241,807	0	1,560	0	0	23,054,147	1,394,215
BALTIMORE	11,630,898	176,900	0	0	0	0	3,665,437	797,789
CALVERT	1,720,747	32,235	0	0	0	0	563,285	91,499
CAROLINE	1,157,205	0	0	0	0	60,164	327,749	45,118
CARROLL	2,633,927	24,092	0	0	0	0	509,597	170,064
CECIL	2,057,282	0	0	0	0	0	606,997	134,310
CHARLES	3,446,330	37,924	0	0	136,160	0	1,023,276	176,100
DORCHESTER	1,780,251	44,585	0	0	0	118,864	545,019	67,769
FREDERICK	3,501,475	61,003	0	0	0	0	870,350	207,326
GARRETT	1,785,537	0	0	0	0	0	500,751	44,421
HARFORD	5,347,873	0	0	0	0	0	1,412,139	308,671
HOWARD	2,995,097	0	0	0	0	0	547,663	223,564
KENT	692,738	20,000	0	0	0	0	212,385	38,103
MONTGOMERY	12,775,878	144,502	9,346	0	0	0	2,563,090	819,712
PRINCE GEORGES	21,126,078	177,534	0	0	0	0	5,214,691	919,760
QUEEN ANNE'S	1,252,725	43,179	0	0	0	77,009	269,445	39,252
ST. MARY'S	3,509,367	28,899	0	0	0	0	767,828	138,949
SOMERSET	1,651,562	108,626	0	0	0	99,730	475,519	58,125
TALBOT	991,130	0	0	0	0	0	362,001	47,686
WASHINGTON	5,100,237	50,091	0	0	0	29,819	1,431,834	207,390
WICOMICO	2,395,835	30,500	0	0	15,991	28,198	983,471	109,665
WORCESTER	1,443,080	17,500	0	0	0	39,897	454,457	61,976

TABLE 8 (Continued)

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SCHOOLS: 1984 - 85

				FOOD SERVICE PROGRAMS		HANDICAPPED PROGRAMS		
LOCAL UNIT	EMERGENCY SCHOOL ASSISTANCE ACT	ENERGY EDUCATION & CONSERVATION ACT	ENVIRONMENTAL EDUCATION ACT	SCHOOL LUNCH & CHILD NUTRITION ACT	VALUE OF U.S.D.A. COMMODITIES	EDUCATION OF HANDICAPPED ACT	P.L. 89-313	HEADSTART
TOTAL STATE	$124,987	$0	$0	$36,467,877	$11,162,663	$22,106,337	$858,691	$1,246,563
ALLEGANY	0	0	0	1,117,809	329,139	415,222	12,850	0
ANNE ARUNDEL	0	0	0	1,805,564	637,299	1,996,799	35,845	0
BALTIMORE CITY	0	0	0	13,803,166	1,510,679	4,550,649	200,301	0
BALTIMORE	0	0	0	2,248,877	1,359,646	1,972,673	72,567	0
CALVERT	0	0	0	319,667	143,100	318,116	4,058	0
CAROLINE	0	0	0	332,712	0	168,147	0	0
CARROLL	0	0	0	427,589	399,732	629,444	10,380	95,515
CECIL	0	0	0	485,686	214,052	331,267	9,378	0
CHARLES	0	0	0	693,525	369,837	607,012	17,584	0
DORCHESTER	0	0	0	437,550	108,123	289,163	6,763	0
FREDERICK	0	0	0	781,161	351,759	718,115	22,318	0
GARRETT	0	0	0	443,988	180,813	374,800	0	0
HARFORD	0	0	0	1,012,245	470,654	734,945	41,255	0
HOWARD	0	0	0	399,279	488,431	836,727	37,231	0
KENT	0	0	0	137,913	70,864	98,080	0	0
MONTGOMERY	124,987	0	0	3,002,062	1,127,823	2,702,985	118,341	0
PRINCE GEORGES	0	0	0	5,802,704	2,452,455	2,883,770	155,553	878,109
QUEEN ANNE'S	0	0	0	222,663	0	304,023	676	0
ST. MARY'S	0	0	0	588,399	130,379	381,064	18,261	0
SOMERSET	0	0	0	395,937	43,321	289,682	12,411	0
TALBOT	0	0	0	172,902	79,666	146,615	1,353	0
WASHINGTON	0	0	0	977,742	502,308	821,138	55,189	272,939
WICOMICO	0	0	0	505,742	132,380	338,945	20,966	0
WORCESTER	0	0	0	352,995	60,203	196,956	5,411	0

TABLE 8 (Continued)

REVENUE FROM THE FEDERAL GOVERNMENT FOR MARYLAND PUBLIC SCHOOLS: 1984 - 85

LOCAL UNIT	IMPACT ACT P.L. 81-874	INDIAN EDUCATION ACT	JOB TRAINING & PARTNERSHIP ACT	REFUGEE ASSISTANCE ACT	VOCATIONAL EDUCATION ACT	WATER & BOAT SAFETY PROGRAMS*	OTHER FEDERAL
TOTAL STATE	$7,305,016	$68,691	$2,168,885	$337,270	$7,572,060	$0	$1,883,222
ALLEGANY	0	0	48,599	0	126,464	0	10,233
ANNE ARUNDEL	2,212,108	4,444	63,445	5,855	494,841	0	1,375
BALTIMORE CITY	0	0	459,665	12,643	1,911,062	0	165,937
BALTIMORE	159,812	0	248,097	11,581	917,204	0	315
CALVERT	25,000	0	10,115	0	212,828	0	844
CAROLINE	0	0	92,607	0	130,706	0	2
CARROLL	39,726	0	132,998	123	194,635	0	32
CECIL	74,914	0	0	912	199,763	0	3
CHARLES	197,189	10,014	25,455	0	132,245	0	20,009
DORCHESTER	14,672	0	15,953	235	125,828	0	5,727
FREDERICK	0	0	58,538	1,811	236,209	0	194,887
GARRETT	0	0	41,928	0	149,044	0	49,792
HARFORD	1,150,074	0	40,559	17,342	159,989	0	0
HOWARD	214,787	0	34,999	24,328	166,382	0	21,706
KENT	0	0	47,560	0	67,830	0	3
MONTGOMERY	463,951	8,038	29,173	131,882	551,196	0	978,788
PRINCE GEORGES	1,053,807	46,195	259,697	118,909	759,285	0	403,609
QUEEN ANNE'S	186,769	0	7,413	1,000	101,293	0	3
ST. MARY'S	1,113,864	0	155,634	1,202	184,885	0	3
SOMERSET	0	0	10,304	0	159,304	0	603
TALBOT	0	0	115,159	0	65,746	0	2
WASHINGTON	398,343	0	40,490	3,494	309,456	0	4
WICOMICO	0	0	97,478	304	132,191	0	4
WORCESTER	0	0	135,021	5,649	83,674	0	28,341

*SEE FOLLOWING PAGE FOR DESCRIPTION OF PROGRAMS.

Revenue from the Federal Government for Maryland Public Schools: 1984–85 (cont)

Other Federal Revenue, as shown on previous page:

Local Unit	Purpose	Funds
Allegany	Miscellaneous	$10,233
Anne Arundel	Latch Key	1,372
Baltimore City	Bilingual Education	87,922
	Indian Education	78,015
Baltimore	Pupil Services	315
Calvert	Other	844
Charles	USDA Soil Conservation	20,009
Dorchester	Health Education	1,322
	Migrant Dropout	4,400
Frederick	JTA	15,720
	Let's Work	12,200
	Other	166,967
Garrett	Youth Employment	$ 49,790
Howard	Extended Elementary	6,709
	NASA	14,991
Montgomery	Equal Opportunity Act	895,144
	National Endowment for the Humanities	74,845
	National Science Foundation	3,380
	Summer Vocational Orientation	5,409
Prince George's	Assessment of Project Smart	2,962
	Nutrition Mission	25
	ROTC	400,619
Somerset	Miscellaneous	603
Worcester	Miscellaneous	28,941

Table 9

Basic State Aid for Current Expenses: Maryland Public School: 1984-85

Local Unit	Total Pupils 9/30/83	Pupils X $1,286	Total Local Wealth (Thousands)	Local Share	- - - - - State Share	- - - - -		Density Aid	Tuition Bylaw	Total Current Expense Aid
					Total	Per Pupil	Voc-Tech Set Aside			
Total State	653,065.505	$839,842,239	$ 75,173,120	$ 399,545,133	$440,297,106	$ 674.20	$2,900,000	$10,570,975	$30,180	$ 450,898,261
Allegany	11,781.500	15,151,009	940,582	4,999,193	10,151,816	861.67	83,856	0	69,684	10,221,500
Anne Arundel	62,164.000	79,942,904	6,768,807	35,976,208	43,966,696	707.27	302,361	0	0	43,966,696
Baltimore City	108,070.250	138,978,342	7,711,721	40,987,797	97,990,545	906.73	588,101	10,570,975	0	108,561,520
Baltimore	81,377.500	104,651,465	12,242,029	65,066,385	39,585,080	486.44	317,383	0	0	39,585,080
Calvert	7,486.500	9,627,639	1,132,339	6,018,383	3,609,256	482.10	28,206	0	0	3,609,256
Caroline	4,194.000	5,393,484	258,515	1,374,008	4,019,476	958.39	34,236	0	0	4,019,476
Carroll	18,538.380	23,840,357	1,723,645	9,161,174	14,679,183	791.83	96,783	0	0	14,679,183
Cecil	11,797.500	15,171,585	824,579	4,382,636	10,788,949	914.51	78,757	0	0	10,788,949
Charles	16,311.250	20,976,268	1,358,260	7,219,153	13,757,115	843.41	103,739	0	0	13,757,115
Dorchester	4,876.000	6,270,536	398,246	2,116,676	4,153,860	851.90	47,703	0	0	4,153,860
Frederick	22,363.750	28,759,783	2,055,256	10,823,687	17,836,096	797.54	139,369	0	0	17,836,096
Garrett	5,115.750	6,578,855	367,383	1,952,642	4,626,213	904.31	35,273	0	0	4,626,213
Harford	26,803.625	34,469,461	2,295,273	12,199,376	22,270,085	830.86	118,238	0	0	22,270,085
Howard	23,193.500	29,826,840	3,139,205	16,684,877	13,141,963	566.62	79,760	0	0	13,141,963
Kent	2,370.000	3,047,820	264,127	1,403,834	1,643,986	693.66	13,662	0	5,670	1,649,656
Montgomery	87,391.250	112,385,148	17,031,150	90,520,560	21,864,588	250.19	116,957	0	0	21,864,588
Prince George's	104,803.750	134,777,623	11,033,635	58,643,768	76,133,855	726.44	413,374	0	1,220	76,135,075
Queen Anne's	4,403.500	5,662,900	481,681	2,560,134	3,102,766	704.61	25,034	0	0	3,102,766
St. Mary's	10,383.000	13,352,538	828,993	4,406,099	8,946,439	861.64	89,011	0	0	8,946,439
Somerset	3,218.000	4,138,348	199,301	1,059,286	3,079,062	956.82	30,300	0	0	3,079,062
Talbot	3,531.500	4,541,509	647,504	3,441,485	1,100,024	311.49	10,285	0	0	1,100,024
Washington	17,301.000	22,249,085	1,537,485	8,171,731	14,077,354	813.67	89,711	0	142	14,077,496
Wicomico	10,829.500	13,926,737	946,972	5,033,156	8,893,581	821.24	51,696	0	0	8,893,581
Worcester	4,760.500	6,122,003	986,432	5,242,885	879,118	184.67	6,205	0	30,180	909,298

*Includes Vocational-Technical Set Aside, shown in Column 8.

Table 10

Compensatory Education for Maryland Public Schools: 1984-85

Local Unit	Eligible Students	Students X $321	Wealth per Pupil	Unadjusted	Adjusted	Dedicated	Undedicated
Total State	108,949	34,972,629	115,108	46,744,714	34,972,628	14,831,113	20,141,515
Allegany	2,102	674,742	79,836	972,847	727,847	147,140	580,707
Anne Arundel	6,227	1,998,867	108,886	2,113,087	1,580,932	435,890	1,145,042
Baltimore City	51,360	16,486,560	71,358	26,594,563	19,897,047	10,799,883	9,097,164
Baltimore	7,897	2,534,937	150,435	1,939,652	1,451,174	552,790	898,384
Calvert	1,175	377,175	151,251	287,045	214,756	82,250	132,506
Caroline	657	210,897	61,639	393,840	294,656	45,990	248,666
Carroll	1,171	375,891	92,977	465,363	348,167	81,970	266,197
Cecil	1,319	423,399	69,894	697,293	521,688	92,330	429,358
Charles	2,167	695,607	83,271	961,558	719,400	151,690	567,710
Dorchester	1,123	360,483	81,675	508,044	380,099	78,610	301,489
Frederick	1,694	543,774	91,901	681,089	509,565	118,580	390,985
Garrett	1,040	333,840	71,814	535,100	400,342	72,800	327,542
Harford	3,045	977,445	85,633	1,313,883	982,998	213,150	769,848
Howard	1,099	352,779	135,348	300,024	224,467	76,930	147,537
Kent	424	136,104	111,446	140,576	105,174	29,680	75,494
Montgomery	5,487	1,761,327	194,884	1,040,326	778,333	384,090	394,243
Prince George's	11,508	3,694,068	105,279	4,038,952	3,021,791	805,560	2,216,231
Queen Anne's	614	197,094	109,386	207,404	155,172	42,980	112,192
St. Mary's	1,821	584,541	79,841	842,742	630,508	127,470	503,038
Somerset	673	216,033	61,933	401,517	300,400	47,110	253,290
Talbot	586	188,106	183,351	118,093	88,353	41,020	47,333
Washington	2,911	934,431	88,867	1,210,353	905,540	203,770	701,770
Wicomico	1,938	622,098	87,444	818,906	612,675	135,660	477,015
Worcester	911	292,431	207,212	162,457	121,544	63,770	57,774

*Half-time kindergarten pupils are expressed in full-time equivalents to arrive at per pupil costs; kindergarten pupils in Garrett and Cecil counties only have full-day kindergarten programs.

Table 11

Assessed Valuation per Pupil Belonging and per Capita
State of Maryland: 1984-85

Local Unit	Assessed Valuation for Local Purposes (Thousands)	Number of Pupils Belonging*	Assessed Valuation per Pupil	Population 1984	Assessed Valuation per Capita
Total State	54,321,454	649,050.6	83,694	4,322,900	12,566
Allegany	714,575	11,347.7	62,971	76,900	9,292
Anne Arundel	4,882,649	61,416.1	79,501	389,500	12,536
Baltimore City	5,107,997	108,835.0	46,933	754,600	6,769
Baltimore	8,081,264	78,749.7	102,620	677,000	11,937
Calvert	1,216,912	7,649.5	159,084	38,100	31,940
Caroline	178,365	4,264.5	41,826	23,300	7,655
Carroll	1,212,203	18,506.2	65,503	103,400	11,723
Cecil	587,523	11,492.5	51,122	64,700	9,081
Charles	1,110,085	15,935.9	69,659	82,800	13,407
Dorchester	308,179	4,874.3	63,225	29,800	10,342
Frederick	1,427,516	22,254.7	64,144	124,100	11,503
Garrett	307,133	5,408.4	56,788	26,600	11,546
Harford	1,566,530	26,339.9	59,474	149,800	10,457
Howard	2,362,608	23,560.8	100,277	135,000	17,501
Kent	202,011	2,358.1	85,667	16,400	12,318
Montgomery	12,904,614	88,657.7	145,555	616,600	20,929
Prince George's	7,684,621	102,204.0	75,189	672,200	11,432
Queen Anne's	371,246	4,463.9	83,166	27,200	13,649
St. Mary's	619,477	11,286.8	54,885	64,300	9,634
Somerset	163,422	3,270.9	49,962	18,000	9,079
Talbot	491,484	3,503.3	140,292	26,700	18,408
Washington	1,074,298	17,027.5	63,092	108,500	9,901
Wicomico	736,949	10,847.5	67,937	65,100	11,320
Worcester	1,009,793	4,795.7	210,562	32,300	31,263

*Half-time kindergarten pupils are expressed in full-time equivalents to arrive at per pupil costs: kindergarten pupils in Garrett and Cecil counties only are counted as full time.

Table 12

Local Appropriations as a Percent of Total Local Revenue: Maryland Public Schools: 1984-85

Local Unit	Total Local Revenue*	- - - - - - Public School Appropriations+ - - - - - -				-Percent of Revenue Appropriated to Schools-			
		All School Purposes	Current Expenses	School Construction	Debt Services	All School Purposes	Current Expenses	School Construction	Debt Services
Total State	$3,032,763,613	$1,415,261,802	$1,328,264,591	$51,521,718	$37,475,495	46.7%	43.8%	1.7%	1.2%
Allegany	27,945,987	14,822,654	14,820,797	0	1,857	53.0	53.0	0.0	#
Anne Arundel	247,758,095	124,575,205	117,957,715	6,617,490	0	50.3	47.6	2.7	0.0
Baltimore City	567,957,858	134,095,613	117,658,203	0	16,437,410	23.6	20.7	0.0	2.9
Baltimore	479,383,013	233,945,136	226,171,964	3,362,962	4,410,210	48.8	47.2	0.7	0.9
Calvert	29,083,250	17,912,514	17,488,998	78,066	345,450	61.6	60.1	0.3	1.2
Caroline	8,937,002	4,425,293	4,343,369	81,924	0	49.5	48.6	0.9	0.0
Carroll	51,559,150	29,664,731	28,138,885	774,749	751,097	57.5	54.6	1.5	1.5
Cecil	28,409,130	15,931,866	15,415,769	220,188	295,909	56.1	54.3	0.8	1.0
Charles	45,792,561	25,102,320	22,434,953	1,387,244	1,280,123	54.8	49.0	3.0	2.8
Dorchester	12,358,221	6,920,738	6,592,103	0	328,635	56.0	53.3	0.0	2.7
Frederick	61,789,980	45,026,380	36,804,383	7,216,021	1,005,976	72.9	59.6	11.7	1.6
Garrett	14,089,284	5,223,288	5,223,288	0	0	37.1	37.1	0.0	0.0
Harford	78,039,113	41,734,069	39,423,651	671,855	1,638,563	53.5	50.5	0.9	2.1
Howard	124,925,304	65,219,159	61,337,763	1,486,770	2,394,626	52.2	49.1	1.2	1.9
Kent	7,668,428	3,995,326	3,995,326	0	0	52.1	52.1	0.0	0.0
Montgomery	676,052,098	358,837,058	330,035,058	28,802,000	0	53.1	48.8	4.3	0.0
Prince George's	419,745,948	197,195,507	191,106,700	23,957	6,064,850	47.0	45.5	#	1.4
Queen Anne's	14,544,184	7,966,967	7,596,691	275,000	95,276	54.8	52.2	1.9	0.7
St. Mary's	25,599,123	15,250,008	15,065,566	184,442	0	59.6	58.9	0.7	0.0
Somerset	6,477,721	2,737,083	2,737,083	0	0	42.3	42.3	0.0	0.0
Talbot	11,844,927	8,042,542	7,892,692	0	149,850	67.9	66.6	0.0	1.3
Washington	42,241,656	28,149,147	27,007,668	256,548	884,931	66.6	63.9	0.6	2.1
Wicomico	25,804,089	15,729,290	14,583,358	0	1,145,932	61.0	56.5	0.0	4.4
Worcester	24,757,491	12,759,908	12,432,608	82,500	244,800	51.5	50.2	0.3	1.0

*Figures from State Department of Fiscal Services include taxes, licenses, penalties, fines and forfeitures
+Figures from Annual Financial Reports of Local Boards of Education.
#Less than 0.1%

Table 13

Local Appropriations for Public Schools as a Percent of Assessed Valuation, Net Taxable Income and Total Wealth: Maryland Public Schools: 1984-85

	- - - - - - Public School Appropriations* - - - - - -				- - - - Percent of Assessed Valuation - - - -			
Local Unit	All School Purposes	Current Expenses	School Construction	Debt Services	All School Purposes	Current Expenses	School Construction	Debt Service
Total State	$1,415,261,802	$1,326,264,591	$51,521,716	$37,475,495	2.61%	2.44%	0.10%	0.07%
Allegany	14,822,654	14,820,797	0	1,857	2.07	2.07	0.00	+
Anne Arundel	124,575,205	117,957,715	6,617,490	0	2.55	2.41	0.14	0.00
Baltimore City	134,095,613	117,658,203	0	16,437,410	2.62	2.30	0.00	0.32
Baltimore	233,945,136	226,171,964	3,362,962	4,410,210	2.89	2.80	0.04	0.05
Calvert	17,912,514	17,488,998	78,066	345,450	1.47	1.44	+	0.03
Caroline	4,425,293	4,343,369	81,924	0	2.48	2.43	0.05	0.00
Carroll	29,664,731	28,138,885	774,749	751,097	2.45	2.32	0.06	0.07
Cecil	15,931,866	15,415,769	220,188	295,909	2.71	2.62	0.04	0.05
Charles	25,102,320	22,434,953	1,387,244	1,280,123	2.26	2.02	0.13	0.11
Dorchester	6,920,738	6,592,103	0	328,635	2.24	2.14	0.00	0.10
Frederick	45,026,380	36,804,383	7,216,021	1,005,976	3.15	2.58	0.50	0.07
Garrett	5,223,288	5,223,288	0	0	1.70	1.70	0.00	0.00
Harford	41,734,069	39,423,651	671,855	1,638,563	2.66	2.52	0.04	0.10
Howard	65,219,159	61,337,763	1,486,770	2,394,626	2.76	2.60	0.06	0.10
Kent	3,995,326	3,995,326	0	0	1.98	1.98	0.00	0.00
Montgomery	358,837,058	330,035,058	28,802,000	0	2.78	2.56	0.22	0.00
Prince George's	197,195,507	191,106,700	23,957	6,064,850	2.57	2.49	+	0.08
Queen Anne's	7,966,967	7,596,691	275,000	95,276	2.15	2.05	0.07	0.03
St. Mary's	15,250,008	15,065,566	184,442	0	2.46	2.43	0.03	0.00
Somerset	2,737,083	2,737,083	0	0	1.67	1.67	0.00	0.00
Talbot	8,042,542	7,892,692	0	149,850	1.64	1.61	0.00	0.03
Washington	28,149,147	27,007,668	256,548	884,931	2.62	2.51	0.03	0.08
Wicomico	15,729,290	14,583,358	0	1,145,932	2.13	1.98	0.00	0.15
Worcester	12,759,908	12,432,608	82,500	244,800	1.26	1.23	0.01	0.02

*Figures from Annual Financial Reports of Local Boards of Education

+Less than 0.1%

Table 13 (cont)

Local Appropriations for Public Schools as a Percent of Assessed Valuation, Net Taxable Income and Total Wealth: Maryland Public Schools: 1984-85

	- - - - - - Percent of Net Taxable Income - - - - - -				- - - - - Percent of Total Wealth - - - - - -			
Local Unit	All School Purposes	Current Expenses	School Construction	Debt Services	All School Purposes	Current Expenses	School Construction	Debt Service
Total State	4.16%	3.90%	0.15%	0.11%	1.60%	1.50%	0.06%	0.04%
Allegany	3.88	3.88	0.00	+	1.35	1.35	0.00	+
Anne Arundel	4.01	3.79	0.22	0.00	1.56	1.48	0.08	0.00
Baltimore City	3.53	3.10	0.00	0.43	1.51	1.32	0.00	0.19
Baltimore	3.86	3.73	0.06	0.07	1.65	1.60	0.02	0.03
Calvert	6.28	6.13	0.03	0.12	1.19	1.16	0.01	0.02
Caroline	3.65	3.58	0.07	0.00	1.48	1.45	0.03	0.00
Carroll	3.79	3.59	0.10	0.10	1.49	1.41	0.04	0.04
Cecil	4.29	4.15	0.06	0.08	1.66	1.61	0.02	0.03
Charles	4.41	3.94	0.24	0.23	1.50	1.34	0.08	0.08
Dorchester	4.44	4.23	0.00	0.21	1.49	1.42	0.00	0.07
Frederick	4.89	4.00	0.78	0.11	1.92	1.57	0.31	0.04
Garrett	4.72	4.72	0.00	0.00	1.25	1.25	0.00	0.00
Harford	3.83	3.62	0.06	0.15	1.57	1.48	0.03	0.06
Howard	4.57	4.29	0.11	0.17	1.72	1.62	0.04	0.06
Kent	4.29	4.29	0.00	0.00	1.35	1.35	0.00	0.00
Montgomery	4.78	4.40	0.38	0.00	1.76	1.62	0.14	0.00
Prince George's	3.90	3.78	+	0.12	1.55	1.50	+	0.05
Queen Anne's	4.17	3.98	0.14	0.05	1.42	1.35	0.05	0.02
St. Mary's	4.40	4.35	0.05	0.00	1.58	1.56	0.02	0.00
Somerset	3.69	3.69	0.00	0.00	1.15	1.15	0.00	0.00
Talbot	3.28	3.22	0.00	0.06	1.09	1.07	0.00	0.02
Washington	4.17	4.00	0.04	0.13	1.61	1.54	0.02	0.05
Wicomico	3.90	3.62	0.00	0.28	1.38	1.28	0.00	0.10
Worcester	5.59	5.44	0.04	0.11	1.04	1.01	0.01	0.02

*Figures from Annual Financial Reports of Local Boards of Education
+Less than 0.1%

S3610-2.7-u

Selected Financial Data
Maryland Public Schools
1984-85
Part III - Analysis of Costs

Maryland State Department of Education
Office of Management Information Systems
200 West Baltimore Street
Baltimore, MD 21201

OMIS 04110 (R)202 5/88

INTRODUCTION

Part III of Selected Financial Data relates the expenditures shown in Part II of the series to the pupils who are the beneficiaries of these expenditures. In addition several other items of information are included to provide more complete analyses of costs between the 24 Maryland local education agencies.

The following tables present per pupil costs using several pupil measures. Tables 1-3 and Table 6 use Average Number Belonging, Table 4 uses Average Daily Attendance and Table 5 uses September 30th enrollment, as defined in section 5-202 of the Public School Laws of Maryland. U.S. Office of Education publications frequently use pupils attending rather than pupils belonging. Cost per pupil belonging is preferred, however, since services must be available to students who are absent as well as those who are in attendance.

DEFINITIONS

Average Daily Attendance - The sum of the students present on each day of the year divided by the number of days schools were in session.

Average Number Belonging - The sum of the students present or absent on each day of the school year divided by the number of days that schools were in session.

SELECTED FINANCIAL DATA: MARYLAND PUBLIC SCHOOLS 1984-85

PART III - ANALYSIS OF COSTS

Table	Title
1	Cost per Pupil Belonging for Current Expenses, Capital Outlay, and Debt Service: Prek-12, Maryland Public Schools: 1984-85
2	Cost per Pupil Belonging for Current Expenses: Maryland Public Schools: 1984-85
3	Cost per Pupil Belonging for Current Expenses: Maryland Public Schools: 1984-85
4	Cost per Pupil Attending for Current Expenses: Maryland Public Schools: 1984-85
5	Cost per Pupil for Tuition Bylaw: Maryland Public Schools: 1984-85
6	Cost per Pupil Belonging Excluding Federal Funds: Maryland Public Schools: 1984-85
7	Cost per Pupil Belonging for Materials of Instruction, Textbooks and Library Books: Prek-12, Maryland Public Schools: 1982-83 - 1984-85
8	Percent Distribution of Current Expenses: Maryland Public Schools: 1984-85
9	Percent Distribution of Day School Current Expenses: Maryland Public Schools: 1984-85
10	Historical Value of Maryland Public School Property per Pupil Belonging: 1984-85
11	Average Salary per Teacher and Principal: Maryland Public Schools: 1984-85, 1979-80, 1974-75

Table 1

Cost per Pupil Belonging for Current Expenses, Capital Outlay, and Debt Service: Prek - 12*

Maryland Public Schools: 1984-85

Local Unit	Grand Total	Current Expense Total	Regular Programs	Transportation	Teachers' Retirement and Social Security	Current Capital Outlay and Debt Service+
Total State	$3,824.14	$3,672.77	$3,009.17	$ 185.25	$ 478.35	$ 151.37
Allegany	4,187.23	4,143.03	2,509.89	199.06	434.08	44.20
Anne Arundel	3,661.95	3,515.09	2,862.54	187.24	465.31	146.86
Baltimore City	3,358.17	3,098.40	2,647.86	92.31	358.23	259.77
Baltimore	4,447.41	4,315.15	3,541.91	152.40	620.84	132.26
Calvert	3,723.64	3,575.04	2,891.99	246.50	436.55	148.60
Caroline	2,960.74	2,879.04	2,269.87	259.02	350.15	81.70
Carroll	3,123.05	3,051.56	2,439.12	227.08	385.36	71.49
Cecil	3,120.14	3,071.63	2,499.40	193.74	378.49	48.51
Charles	3,308.79	3,200.65	2,573.20	269.88	357.57	108.14
Dorchester	3,474.92	3,359.17	2,718.50	251.89	388.78	115.75
Frederick	3,390.03	3,270.32	2,627.33	211.13	431.86	119.71
Garrett	2,842.06	2,794.14	2,163.35	280.45	350.34	47.92
Harford	3,289.29	3,175.72	2,580.46	201.12	394.14	113.57
Howard	4,128.32	3,959.97	3,272.41	223.82	463.74	168.35
Kent	3,470.36	3,453.43	2,721.95	340.14	391.34	16.93
Montgomery	5,094.69	4,901.45	4,001.46	214.91	685.08	193.24
Prince George's	3,693.07	3,577.89	2,901.08	202.50	474.31	115.18
Queen Anne's	3,474.94	3,367.29	2,690.76	307.89	368.64	107.65
St. Mary's	3,218.51	3,186.08	2,580.15	241.54	364.39	32.43
Somerset	3,052.65	3,018.29	2,364.00	296.05	358.24	34.36
Talbot	3,628.10	3,490.67	2,873.27	237.88	379.52	137.43
Washington	3,474.59	3,359.32	2,788.48	150.38	420.46	115.27
Wicomico	3,319.42	3,161.46	2,536.43	217.35	407.68	157.96
Worcester	3,988.60	3,895.80	3,114.73	281.57	499.50	92.80

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

+Current capital outlay are expenditures of current funds which result in the acquisition of new fixed assets or additions to existing fixed assets; debt service expenditures include both principal and interest payments.

Table 2

Cost Per Pupil Belonging* For Current Expenses:+ Maryland Public Schools: 1984 - 85

	All Costs Including Transportation				All Costs Excluding Transporation			
	Total Including State Share of Teachers' Retirement and Social Security		Total Excluding State Share of Teachers' Retirement and Social Security		Total Including State Share of Teachers' Retirement and Social Security		Total Excluding State Share of Teachers' Retirement and Social Security	
Local Unit	Cost	Rank	Cost	Rank	Cost	Rank	Cost	Rank
Total State	$3,672.77	-	$3,194.40	-	$3,487.52	-	$3,009.17	-
Allegany	3,143.03	18	2,708.95	19	2,943.97	18	2,509.89	19
Anne Arundel	3,515.09	7	3,049.78	9	3,327.85	6	2,862.52	8
Baltimore City	3,098.60	19	2,740.37	18	3,006.29	14	2,647.86	13
Baltimore	4,315.15	2	3,694.32	2	4,162.75	2	3,541.91	2
Calvert	3,575.04	6	3,138.49	5	3,328.54	7	2,891.99	6
Caroline	2,879.04	23	2,528.89	23	2,620.02	23	2,269.87	23
Carroll	3,051.56	21	2,666.20	21	2,824.28	21	2,439.12	21
Cecil	3,071.63	20	2,693.14	20	2,877.90	20	2,499.40	20
Charles	3,200.65	14	2,843.08	13	2,930.76	19	2,573.20	15
Dorchester	3,359.17	12	2,970.38	11	3,107.28	11	2,718.50	11
Frederick	3,270.32	13	2,838.46	14	3,059.19	13	2,627.33	14
Garrett	2,794.14	24	2,443.79	24	2,513.69	24	2,163.35	24
Harford	3,175.72	16	2,781.58	16	2,974.60	15	2,580.46	16
Howard	3,959.97	3	3,496.23	3	3,736.14	3	3,272.41	3
Kent	3,453.43	9	3,062.09	8	3,113.29	10	2,721.95	10
Montgomery	4,901.45	1	4,216.37	1	4,686.54	1	4,001.46	1
Prince George's	3,577.89	5	3,102.59	7	3,375.29	5	2,901.08	5
Queen Anne's	3,367.29	10	2,998.65	10	3,059.39	12	2,690.76	12
St. Mary's	3,186.08	15	2,821.70	15	2,944.53	16	2,580.15	17
Somerset	3,018.29	22	2,660.04	22	2,722.24	22	2,364.00	22
Talbot	3,490.67	8	3,111.14	6	3,252.79	8	2,873.27	7
Washington	3,359.32	11	2,938.87	12	3,208.94	9	2,788.48	9
Wicomico	3,161.46	17	2,753.77	17	2,944.11	17	2,536.43	18
Worcester	3,895.80	4	3,396.30	4	3,614.23	4	3,114.73	4

* Average Prek-12 enrollment, with half-time kindergarten pupils expressed in full time equivalents.

+ Includes the following expenditures: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation and Maintenance of Plant and Fixed Charges; excludes Adult Education, Cocurricular activities, Food Service Operations, Outgoing Transfers, Community Services, and additional equipment.

Table 3

Cost per Pupil Belonging* for Current Expenses:+ Maryland Public Schools: 1984-85

Local Unit	Total Cost per Pupil		Administration		Instruction		Special Education		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance of Plant		Fixed Charges	
	C	R	C	R	C	R	C	R	C	R	C	R	C	R	C	R	C	R	C	R
Total State	$3,192.90	-	$ 161.09	-	$1,789.61	-	$ 284.15	-	$ 16.70	-	$ 7.08	-	$ 185.25	-	$ 349.18	-	$ 116.42	-	$283.42	-
Allegany	2,708.95	19	130.47	19	1,592.97	16	184.15	19	14.11	11	0.43	18	199.06	19	287.88	17	74.96	22	224.92	13
Anne Arundel	3,049.78	9	134.20	17	1,828.77	5	239.50	9	26.42	1	-	24	187.24	21	314.82	14	114.92	9	203.91	18
Baltimore City	2,740.17	18	145.25	15	1,422.14	22	350.72	2	13.43	13	0.34	19	92.31	24	356.61	5	85.47	19	273.91	4
Baltimore	3,694.32	2	146.18	14	2,174.60	2	289.32	3	22.58	3	16.38	3	152.40	22	422.98	1	120.83	6	349.05	2
Calvert	3,138.49	5	181.49	6	1,734.19	7	271.02	6	24.79	2	0.95	15	246.50	9	342.16	7	100.37	13	237.02	11
Caroline	2,528.89	23	150.66	13	1,401.40	24	166.98	23	10.99	20	0.46	17	259.02	7	259.51	22	91.10	16	188.77	22
Carroll	2,666.20	21	114.61	22	1,574.96	17	196.33	17	12.55	17	9.61	9	227.08	12	248.94	23	85.01	20	197.11	20
Cecil	2,693.14	20	121.71	20	1,560.66	18	188.67	18	11.33	19	4.58	11	190.73	20	308.70	15	115.22	8	188.54	23
Charles	2,843.08	13	134.34	16	1,513.90	19	267.49	7	19.20	5	0.26	22	269.88	6	351.84	6	73.29	23	212.88	14
Dorchester	2,970.38	11	162.92	8	1,661.02	11	207.11	13	14.66	10	4.69	10	251.89	8	318.91	11	95.82	14	253.36	8
Frederick	2,838.46	14	160.32	9	1,677.59	8	175.47	21	9.52	23	1.54	14	211.13	16	333.86	9	85.60	18	183.43	24
Garrett	2,443.79	24	109.07	23	1,360.87	20	175.88	22	17.13	8	0.16	23	280.45	5	226.79	24	63.91	24	209.53	16
Harford	2,781.58	16	91.27	24	1,647.58	13	159.55	24	9.57	22	16.86	2	201.12	18	315.55	13	94.18	15	245.90	10
Howard	3,496.23	3	232.83	2	1,921.09	4	279.28	5	12.97	16	23.55	1	223.82	13	371.47	2	168.11	1	263.11	7
Kent	3,062.09	8	211.85	3	1,672.32	9	229.91	12	8.06	24	0.52	16	340.14	1	298.55	16	102.32	12	198.42	19
Montgomery	4,216.37	1	277.24	1	2,371.19	1	399.36	1	13.91	12	0.33	20	214.91	15	363.67	4	140.18	3	435.58	1
Prince George's	3,103.59	7	130.48	18	1,657.01	12	288.12	4	18.80	6	15.43	5	202.50	17	364.33	3	149.69	2	277.23	3
Queen Anne's	2,998.65	10	165.98	7	1,593.03	15	205.69	14	21.32	4	15.53	4	307.89	2	287.73	18	129.39	5	272.09	5
St. Mary's	2,821.70	15	152.75	12	1,487.03	21	254.89	8	16.18	9	1.91	13	241.55	10	317.37	12	117.10	7	232.92	12
Somerset	2,660.04	22	195.51	5	1,404.33	23	198.66	16	10.80	21	9.62	8	296.05	3	275.62	20	75.91	21	193.54	21
Talbot	3,111.14	6	198.01	4	1,814.38	6	232.91	11	18.73	7	3.36	12	237.87	11	287.24	19	109.70	10	208.94	17
Washington	2,938.87	12	158.15	11	1,671.96	10	201.66	15	13.00	15	0.29	21	150.38	23	338.66	8	138.49	4	266.28	6
Wicomico	2,753.77	17	118.67	21	1,630.40	14	178.88	20	13.25	14	14.37	6	217.35	14	265.40	21	105.45	11	210.00	15
Worcester	3,396.30	4	159.65	10	2,029.00	3	239.30	10	12.16	18	13.12	7	281.57	4	323.43	10	90.11	17	247.96	9

* Half-time kindergarten enrollment has been converted to full-time equivalent to arrive at per pupil costs.

+ Teachers' Retirement and Social Security are not included

Note: C=Cost; R=Rank

Table 4

Cost per Pupil Attending* for Current Expenses: Maryland Public Schools: 1984-85

Local Unit	Total Cost per Pupil		Administration		Instruction		Fixed Charges		Student Personnel Services		Health Services		Student Transportation		Operation of Plant		Maintenance ot Plant		Special Education	
	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R	Cost	R
Total State	$3,474.49		$ 175.14		$1,947.35		$ 308.40		$ 18.17		$ 7.71		$ 201.57		$ 379.96		$ 126.99		$ 309.20	
Allegany	2,866.15	20	138.04	19	1,685.41	17	237.97	13	14.93	12	0.45	18	210.61	19	304.59	19	79.31	22	194.84	19
Anne Arundel	3,246.72	9	142.86	18	1,946.86	5	217.08	18	28.13	1	0.00	24	199.33	21	335.15	14	122.34	9	254.97	9
Baltimore City	3,216.81	10	170.52	10	1,669.51	19	321.55	3	15.77	10	0.40	19	108.36	24	418.64	2	100.33	15	411.73	2
Baltimore	3,942.57	2	156.00	15	2,320.73	2	372.51	2	24.09	3	17.48	3	162.64	22	451.41	1	128.95	6	308.76	4
Calvert	3,355.68	6	194.05	6	1,854.21	7	253.42	11	26.50	2	1.02	15	263.56	9	365.84	7	107.31	13	289.77	6
Caroline	2,675.32	23	159.38	14	1,482.54	23	199.70	23	11.63	20	0.49	17	274.02	7	274.53	22	96.38	17	176.65	23
Carroll	2,838.22	22	122.00	22	1,676.57	18	209.83	20	13.36	17	10.23	9	241.74	12	265.00	23	90.49	20	209.00	17
Cecil	2,918.81	18	131.91	20	1,691.44	16	204.34	22	12.28	19	4.96	11	209.97	20	334.56	15	124.87	8	204.48	18
Charles	3,037.84	15	143.54	16	1,617.61	20	227.46	14	20.52	6	0.28	22	288.37	6	375.94	6	78.31	23	285.81	7
Dorchester	3,164.39	12	173.56	8	1,769.51	10	269.91	8	15.62	11	4.99	10	268.34	8	339.74	12	102.08	14	220.64	13
Frederick	3,049.45	14	172.23	9	1,802.29	9	197.07	24	10.23	22	1.65	14	226.82	16	358.68	9	91.96	19	188.52	20
Garrett	2,582.10	24	115.24	23	1,437.89	24	221.39	15	18.10	8	0.17	23	296.32	5	239.62	24	67.53	24	185.84	22
Harford	2,959.79	17	97.12	24	1,753.14	13	261.65	10	10.18	23	17.94	2	214.00	18	335.77	13	100.22	16	169.77	24
Howard	3,718.18	3	247.61	2	2,043.05	4	279.81	7	13.80	15	25.04	1	238.03	13	395.05	4	178.78	1	297.01	5
Kent	3,271.14	8	226.31	3	1,786.49	11	211.97	19	8.61	24	0.55	16	363.36	1	318.93	16	109.31	12	245.61	12
Montgomery	4,520,69	1	297.25	1	2,542.33	1	467.02	1	14.91	13	0.35	20	230.42	14	389.92	5	150.30	3	428.19	1
Prince George's	3,399.36	5	142.92	17	1,814.92	8	303.64	4	20.59	5	16.90	4	221.80	17	399.05	3	163.96	2	315.58	3
Queen Anne's	3,189.34	11	176.54	7	1,694.33	15	289.39	5	22.68	4	16.51	5	327.47	2	306.03	17	137.62	5	218.77	14
St. Mary's	3,029.23	16	163.99	13	1,596.40	21	250.05	12	17.37	9	2.05	13	259.31	10	340.71	11	125.71	7	273.64	8
Somerset	2,844.73	21	209.09	5	1,501.84	22	206.98	21	11.55	21	10.29	8	316.60	3	294.75	20	81.18	21	212.45	16
Talbot	3,310.94	7	210.73	4	1,930.90	6	222.36	15	19.93	7	3.57	12	253.15	11	305.69	18	116.75	10	247.86	11
Washington	3,117.51	13	167.76	12	1,773.59	12	282.46	6	13.79	16	0.31	21	159.52	23	359.25	8	146.91	4	213.92	11
Wicomico	2,898.10	19	124.89	21	1,715.85	14	221.01	17	13.95	14	15.13	6	228.74	15	279.30	21	110.97	11	188.26	21
Worcester	3,596.97	4	169.09	11	2,148.89	3	262.61	9	12.87	18	13.90	7	298.20	4	342.53	10	95.44	18	253.44	10

* Half-time kindergarten enrollment has been converted to full-time equivalent to arrive at per pupil costs.
+ Teachers' Retirement and Social Security are not included
Note: C=Cost; R=Rank

Table 5

Cost Per Pupil for Tuition Bylaw*: Maryland Public Schools: 1984-85
(Preliminary)

Local Unit	Adjusted State Aid Enrollment	Local Appropriation	Cost Per Pupil
Total State	642,903.50	$1,326,264,591	$2,062.93
Allegany	+11,093.00	14,820,797	1,336.05
Anne Arundel	61,199.75	117,957,715	1,927.42
Baltimore City	105,709.75	117,658,203	1,113.03
Baltimore	78,272.75	226,171,964	2,889.54
Calvert	7,610.25	17,488,998	2,298.85
Caroline	4,135.00	4,343,369	1,050.39
Carroll	18,539.00	28,138,885	1,517.82
Cecil	11,600.50	15,415,769	1,328.88
Charles	16,177.00	22,434,953	1,386.84
Dorchester	4,734.50	6,592,103	1,392.35
Frederick	+22,605.75	36,804,383	1,628,10
Garrett	+5,296.50	5,223,288	986.18
Harford	26,337,00	39,423,651	1,496.89
Howard	23,469.25	61,337,763	2,613.54
Kent	2,256.50	3,995,326	1,770.59
Montgomery	+87,507.50	330,035,058	3,771.51
Prince George's	+102,301.75	191,106,700	1,868.06
Queen Anne's	+4,531.75	7,596,691	1,676.33
St. Mary's	10,305.00	15,065,566	1,461.97
Somerset	+3,155.50	2,737,083	867.40
Talbot	+3,534.50	7,892,692	2,233.04
Washington	+16,955.00	27,007,668	1,592.90
Wicomico	10,773.50	14,583,358	1,353.63
Worcester	+4,802.50	12,432,608	2,588.78

*Section 4-120 of the Public School Laws of Maryland provides for funding arrangements when students who reside near a county boundary attend school in the adjoining county. For each student, the sending unit is required to pay the receiving unit the lesser of the local expense per pupil of either local unit. If the cost is higher in the receiving unit, the State provides for the difference.

+Minor discrepancies in reports of sending and receiving unit have not been resolved as of date of publication.

Table 6

Cost per Pupil Belonging Excluding Federal Funds: Maryland Public Schools: 1984-85

Local Unit	Total Current Expenses	Current Expense Excluding Transportation	Student Transportation	Administration	Instruction	Special Education	Student Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges
Total State	$2,901.90	$2,727.11	$ 174.79	$ 142.98	$1,602.30	$ 256.67	$ 16.61	$ 6.82	$ 344.11	$ 113.79	$ 243.83
Allegany	2,446,30	2,246.94	199.36	108.95	1,412.52	155.25	14.09	0.43	287.77	73.02	194.91
Anne Arundel	2,823.65	2,639.79	183.86	126.36	,662.66	211.16	26.42	-	314.82	115.67	182.70
Baltimore City	2,355.45	2,263.17	92.28	108.13	1,174.38	319.08	13.41	-	356.61	84.74	206.82
Baltimore	3,400.71	3,248.42	152.29	133.47	1,976.04	269.79	22.20	16.12	422.40	120.83	287.57
Calvert	2,858.84	2,612.73	246.11	164.21	1,563.65	228.15	24.75	0.95	333.82	99.32	197.88
Caroline	2,211.85	1,958.37	253.48	130.36	1,191.05	134.46	10.51	0.40	249.20	89.44	152.95
Carroll	2,446.69	2,220.89	225.80	112.92	1,410.53	169.98	12.55	9.61	248.94	81.68	174.68
Cecil	2,445.05	2,252.35	192.70	115.28	1,384.00	167.15	11.33	1.61	293.95	111.10	167.93
Charles	2,600.78	2,331.25	269.53	119.88	1,337.03	238.65	19.03	0.26	350.67	72.32	193.41
Dorchester	2,566.00	2,316.58	249.42	150.85	1,405.77	160.75	14.66	0.06	299.23	91.64	193.62
Frederick	2,618.51	2,407.38	211.13	152.87	1,512.92	145.33	9.52	1.54	333.86	85.55	165.79
Garrett	2,103.85	1,821.87	281.98	82.97	1,152.79	128.60	16.81	0.16	226.65	60.05	153.84
Harford	2,591.33	2,391.58	199.75	84.26	1,510.41	138.45	9.57	16.86	315.55	90.[illegible]	226.25
Howard	3,075.32	3,075.32	-	217.36	1,790.95	249.28	12.97	23.44	371.47	160.16	249.69
Kent	2,741.56	2,401.42	340.14	189.64	1,431.98	205.95	8.06	0.52	296.30	94.64	174.33
Montgomery	3,857.10	3,653.46	203.64	254.85	2,156.35	374.79	13.91	0.33	333.47	130.27	389.49
Prince George's	2,913.14	2,712.48	200.66	117.45	1,529.73	264.72	18.80	15.43	364.33	147.77	254.25
Queen Anne's	2,646.39	2,339.82	306.57	133.21	1,404.89	131.82	21.32	15.01	285.78	127.04	220.75
St. Mary's	2,490.58	2,249.20	241.38	138.98	1,227.24	224.96	16.02	0.12	317.37	117.08	207.43
Somerset	2,312.44	2,018.59	293.85	129.87	1,263.42	133.62	9.42	3.66	274.48	74.59	129.53
Talbot	2,743.72	2,505.91	237.81	170.74	1,541.60	195.83	18.73	3.32	286.10	108.13	181.46
Washington	2,614.26	2,464.02	150.24	144.37	1,454.37	161.02	12.98	-	331.34	138.49	221.45
Wicomico	2,484.58	2,267.99	216.59	108.19	1,435.63	156.16	13.25	13.94	265.09	101.36	174.37
Worcester	3,005.76	2,725.67	280.09	125.26	1,755.93	210.51	9.80	13.12	318.34	89.67	203.04

Table 7

Cost Per Pupil Belonging* for Materials of Instruction, Textbooks and Library Books: Prek-12

Maryland Public Schools: 1982-83 - 1984-85

	Total Supplies and Materials +			Textbooks			Library Books		
Local Unit	1982-83	1983-84	1984-85	1982-83	1983-84	1984-85	1982-83	1983-84	1984-85
Total State	$ 65.54	$ 69.63	$ 76.40	$ 16.87	$ 19.13	$ 22.27	$ 7.63	$ 6.91	$ 6.80
Allegany	51.17	54.34	81.81	3.61	6.27	22.21	10.15	11.04	5.49
Anne Arundel	64.04	83.20	86.56	10.21	13.30	16.00	7.18	6.85	7.59
Baltimore City	45.21	52.90	54.98	13.28	13.92	20.27	5.55	3.50	2.95
Baltimore	72.83	65.46	74.86	22.87	23.34	25.18	7.47	6.24	2.61
Calvert	104.67	118.60	116.16	30.65	34.87	39.09	12.11	14.64	13.07
Caroline	105.57	88.99	59.60	41.01	43.18	25.98	6.65	6.67	11.66
Carroll	76.14	94.19	95.58	14.84	24.81	25.02	4.97	9.35	13.64
Cecil	75.50	75.14	86.10	21.79	23.23	30.11	9.34	6.15	10.69
Charles	63.87	55.31	62.12	14.81	14.17	16.93	8.87	7.24	7.16
Dorchester	74.48	69.25	74.14	7.37	10.33	6.62	10.22	8.12	6.26
Frederick	75.06	76.80	85.70	17.89	15.60	21.71	13.57	15.69	14.05
Garrett	71.55	64.90	57.30	25.05	25.75	21.72	10.20	4.95	3.93
Harford	79.02	79.47	87.42	27.18	30.46	34.40	18.11	12.03	14.19
Howard	104.03	111.15	125.04	24.86	27.09	31.02	12.55	14.58	14.66
Kent	97.62	56.60	91.92	8.76	16.78	29.70	14.35	5.18	11.48
Montgomery	78.16	76.31	87.43	21.83	20.06	21.24	8.81	7.37	7.74
Prince George's	44.04	56.10	59.23	8.16	17.64	20.66	0.96	2.15	2.30
Queen Anne's	85.18	98.45	88.26	23.17	37.90	24.56	10.84	13.04	14.90
St. Mary's	113.55	88.29	91.17	21.55	23.68	18.26	21.59	17.50	16.87
Somerset	74.11	67.54	81.29	18.32	16.04	23.88	3.63	3.52	5.27
Talbot	121.48	109.98	121.41	22.58	13.19	13.63	25.38	17.75	17.32
Washington	51.92	49.77	59.25	10.97	14.42	18.65	6.72	7.07	9.08
Wicomico	62.77	62.13	91.44	11.05	12.01	32.10	12.03	11.21	13.13
Worcester	119.41	122.26	128.32	15.60	24.62	20.99	11.66	11.79	11.61

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* Half-time kindergarten pupils are expressed in full time equivalents to arrive at per pupil costs.

+ Includes textbooks, library books and all other instructional supplies and materials.

Table 8

Percent Distribution of Current Expenses: Maryland Public Schools: 1984 - 85

Local Unit	Transportation	Administration	Instruction Regular	Special Education	Pupil Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges Local Share	State Share	Community Services	Outgoing Transfers	Current Capital Outlay
State Average	4.9	4.3	48.1	7.6	0.4	0.2	9.3	3.1	7.6	12.8	0.2	1.0	0.5
Allegany	6.3	4.1	50.0	5.8	0.4	*	9.0	2.4	7.1	13.6	0.5	*	0.8
Anne Arundel	5.3	3.8	51.3	6.7	0.7	0.0	8.8	3.2	5.7	13.0	*	0.7	0.8
Baltimore City	2.9	4.6	44.5	11.0	0.4	*	11.2	2.7	3.6	11.2	0.3	2.2	0.4
Baltimore	3.5	3.3	49.8	6.6	0.5	0.4	9.7	2.8	8.0	14.2	0.1	0.8	0.3
Calvert	6.7	4.9	46.8	7.3	0.7	*	9.2	2.7	6.4	11.8	0.4	0.3	2.8
Caroline	8.7	5.1	47.3	5.6	0.4	*	8.8	3.1	6.4	11.8	0.2	1.0	1.6
Carroll	7.3	3.7	50.8	6.3	0.4	0.3	8.0	2.7	6.3	12.5	0.4	0.3	1.0
Cecil	6.2	3.9	50.4	6.1	0.4	0.1	10.0	3.7	6.1	12.2	0.2	0.5	0.2
Charles	8.2	4.1	46.2	8.1	0.6	*	10.7	2.2	6.5	10.9	1.5	0.4	0.6
Dorchester	7.4	4.8	48.7	6.1	0.4	0.1	9.4	2.8	7.4	11.4	0.6	0.3	0.6
Frederick	6.3	4.8	50.3	5.3	0.3	*	10.0	2.6	5.5	12.9	0.1	0.6	1.2
Garrett	9.7	3.8	47.0	6.1	0.6	*	7.8	2.2	7.2	12.1	0.3	1.5	1.7
Harford	6.3	2.8	51.3	5.0	0.3	0.5	9.8	2.9	7.7	12.3	0.1	0.5	0.5
Howard	5.5	5.7	46.8	6.8	0.3	0.6	9.1	4.1	6.4	11.3	1.2	0.9	1.3
Kent	9.7	6.0	47.6	6.5	0.2	*	8.5	2.9	5.6	11.1	0.6	0.8	0.5
Montgomery	4.3	5.6	47.7	8.0	0.3	*	7.3	2.8	8.7	13.7	*	1.3	0.3
Prince George's	5.6	3.6	45.9	8.0	0.5	0.4	10.1	4.1	7.7	13.1	0.1	0.7	0.2
Queen Anne's	8.9	4.8	46.2	6.0	0.6	0.4	8.3	3.7	7.9	10.7	0.5	1.2	0.8
St. Mary's	7.5	4.7	45.8	7.9	0.5	0.1	9.8	3.6	7.2	11.3	0.3	0.3	1.0
Somerset	9.6	6.4	45.7	6.5	0.4	0.3	9.0	2.5	6.3	11.7	0.9	*	0.7
Talbot	6.6	5.5	50.7	6.5	0.5	0.1	8.0	3.1	5.8	10.6	0.4	0.7	1.5
Washington	4.4	4.6	48.6	5.9	0.4	*	9.9	4.0	7.8	12.3	0.8	0.4	0.9
Wicomico	6.8	3.7	51.1	5.6	0.4	0.5	8.3	3.3	6.6	12.8	0.3	*	0.6
Worcester	7.1	4.0	51.4	6.1	0.3	0.3	8.2	2.3	6.3	12.7	0.2	*	1.1

* Less than 0.1 percent

Table 9

Percent Distribution of Day School Current Expenses
Maryland Public Schools: 1984-85

Local Unit	Transportation	Administration	Instruction Regular	Instruction Special Education	Pupil Personnel Services	Health Services	Operation of Plant	Maintenance of Plant	Fixed Charges
State Average	5.8	5.0	56.1	8.9	0.5	0.2	10.9	3.7	8.9
Allegany	7.3	4.8	58.8	6.8	0.5	*	10.6	2.8	8.3
Anne Arundel	6.0	4.4	60.0	7.9	0.9	0.0	10.3	3.9	6.7
Baltimore City	3.4	5.3	51.9	12.8	0.5	*	13.0	3.1	10.0
Baltimore	4.1	4.0	58.9	7.8	0.6	0.4	11.4	3.3	9.4
Calvert	7.9	5.8	55.3	8.6	0.8	*	10.9	3.2	7.6
Caroline	10.2	6.0	55.4	6.6	0.4	*	10.3	3.6	7.5
Carroll	8.5	4.3	59.1	7.4	0.5	0.4	9.3	3.2	7.4
Cecil	7.2	4.5	57.9	7.0	0.4	0.2	11.5	4.3	7.0
Charles	9.5	4.7	53.2	9.4	0.7	*	12.4	2.6	7.5
Dorchester	8.5	5.5	55.9	7.0	0.5	0.2	10.7	3.2	8.5
Frederick	7.4	5.6	59.1	6.2	0.3	0.1	11.8	3.0	6.5
Garrett	11.5	4.5	55.7	7.2	0.7	*	9.3	2.6	8.6
Harford	7.2	3.3	59.2	5.7	0.3	0.6	11.3	3.4	8.8
Howard	6.4	6.7	54.9	8.0	0.4	0.7	10.6	4.8	7.5
Kent	11.1	6.9	54.6	7.5	0.3	*	9.7	3.3	6.5
Montgomery	5.1	6.6	56.2	9.5	0.3	*	8.6	3.8	10.3
Prince George's	6.5	4.2	53.4	9.3	0.6	0.5	11.7	4.8	8.9
Queen Anne's	10.3	5.5	53.1	6.9	0.7	0.5	9.6	4.3	9.1
St. Mary's	8.6	5.4	52.7	9.0	0.6	0.1	11.2	4.1	8.3
Somerset	11.1	7.4	52.8	7.5	0.4	0.4	10.4	2.9	7.3
Talbot	7.6	6.4	58.3	7.5	0.6	0.1	9.2	3.5	6.7
Washington	5.1	5.4	56.9	6.9	0.4	*	11.5	4.7	9.1
Wicomico	7.9	4.3	59.2	6.5	0.5	0.5	9.6	3.8	7.6
Worcester	8.3	4.7	59.7	7.0	0.4	0.4	9.5	2.7	7.3

*Less than 0.1 percent
NOTE: Expenditures for Teachers' Retirement and Social Security are not included.

Table 10

Historical Value of Maryland Public School Property* per Pupil Belonging+: 1984-85

	Total Value			
Local Unit	Amount	Per Pupil	Land & Buildings	Furniture & Equipment
Total State	$3,519,523,624	$ 5,460	$3,193,208,388	$326,315,236
Allegany	155,597,316	13,712	134,749,438	20,847,878
Anne Arundel	372,944,605	6,072	326,355,527	46,589,078
Baltimore City	534,527,026	4,911	490,673,335	43,853,691
Baltimore	396,151,258	5,031	376,555,204	19,596,054
Calvert	46,420,203	6,068	39,872,322	6,547,881
Caroline	18,903,641	4,433	18,086,606	817,035
Carroll	106,212,376	5,739	100,263,204	5,949,172
Cecil	59,245,000	5,155	43,009,000	16,236,000
Charles	103,661,678	6,505	91,551,717	12,109,961
Dorchester	46,045,445	9,447	45,600,945	444,500
Frederick	126,291,341	5,675	112,334,310	13,957,031
Garrett	42,329,320	7,827	42,329,320+	N/A
Harford	132,628,066	5,035	121,789,993	10,838,073
Howard	137,361,369	5,830	128,276,183	9,085,186
Kent	24,621,508	10,441	18,860,178	5,761,330
Montgomery	484,219,345	5,462	459,511,922	24,707,423
Prince George's	447,724,649	4,381	384,578,055	63,146,594
Queen Anne's	N/A		N/A	N/A
St. Mary's	54,432,343	4,823	54,432,343+	N/A
Somerset	18,278,288	5,588	18,278,288+	N/A
Talbot	21,064,832	6,013	16,677,381	4,387,451
Washington	85,350,049	5,012	85,350,049	N/A
Wicomico	66,429,875	6,124	49,442,165	16,987,710
Worcester	39,084,091	8,150	34,630,903	4,453,188

* Excludes construction in progress.

+ Half-time kindergarten students are expressed in full-time equivalents in arriving at per pupil costs.

+ Includes furniture and equipment.

Table 11

Average Salary Per Teacher and Principal: Maryland Public Schools: 1984-85, 1979-80, 1974-75

	1984-85			1979-80			1974-75		
Local Unit	Total	Principals*	Teachers	Total	Principals*	Teachers	Total	Principals*	Teachers
Total State	$26,180	$38,951	$25,477	$18,215	$28,693	$17,685	$13,102	$21,508	$12,650
Allegany	22,764	31,247	22,332	16,964	23,616	16,602	11,794	17,061	11,479
Anne Arundel	26,631	43,413	25,777	18,423	30,593	17,873	13,063	20,605	12,747
Baltimore City	23,411	35,340	22,748	16,116	24,600	15,705	11,469	19,125	11,163
Baltimore	28,262	39,080	27,564	19,622	31,077	18,988	14,177	24,019	13,624
Calvert	25,652	36,490	24,989	17,412	28,861	16,901	11,597	18,972	11,061
Caroline	18,857	30,554	18,302	14,779	23,874	14,362	10,500	16,065	10,211
Carroll	24,039	34,780	23,524	15,754	23,066	15,384	11,477	18,800	11,051
Cecil	21,306	36,868	20,496	15,467	26,885	14,876	11,509	18,950	11,080
Charles	24,033	34,317	23,539	16,324	26,433	15,867	11,667	23,925	11,087
Dorchester	21,891	28,003	21,423	17,473	24,248	16,959	11,087	16,296	10,776
Frederick	24,007	37,131	23,308	16,328	26,862	15,766	12,733	19,496	12,311
Garrett	20,311	29,942	19,696	13,701	21,872	13,219	10,067	14,997	9,764
Harford	24,950	38,107	24,252	16,906	25,575	16,480	12,543	19,807	12,192
Howard	25,371	40,846	24,551	16,563	27,096	16,060	13,082	21,219	12,631
Kent	20,790	34,617	19,829	14,439	24,233	13,888	10,829	16,884	10,282
Montgomery	31,757	51,155	30,842	22,704	37,664	21,970	15,859	26,349	15,314
Prince George's	27,834	39,896	27,161	19,707	31,007	19,158	13,862	22,392	13,275
Queen Anne's	22,914	30,076	22,495	15,116	23,051	14,672	11,040	17,774	10,674
St. Mary's	22,999	32,039	22,413	15,599	23,122	15,178	11,059	17,367	10,693
Somerset	18,382	20,998	18,222	13,849	18,794	13,584	9,783	12,256	9,517
Talbot	23,221	32,971	22,602	14,511	22,460	14,043	10,911	16,978	10,604
Washington	23,554	32,550	23,061	16,472	24,874	16,022	11,481	18,133	11,089
Wicomico	22,718	32,486	22,092	15,382	22,393	14,907	11,319	16,646	10,943
Worcester	23,261	34,068	22,680	16,868	21,541	16,602	11,464	19,721	11,083

*Includes principals and vice principals.

NOTE: Average salaries are computed by dividing the total salaries paid during the fiscal year by the equivalent full time positions.

S3610-2.7

MARYLAND STATE DEPARTMENT OF EDUCATION
200 WEST BALTIMORE STREET
BALTIMORE, MARYLAND 21201
(301) 659- 2664

DATE June 27, 1986

TO Recipients - Selected Financial Data, Part III

FROM Kathie Hiatt KH

SUBJECT ERRATA

Table 1 of Selected Financial Data, Part 3, Analysis of Costs contains two typographical errors for Allegany County. Please note that the Grand Total should be 3,187.23 and the Current Expense Total should be 3,143.03. Both were overstated by $1,000.00.

KH:lw

S3610-2.8-4

Public School
Pupil Transportation
in Maryland
1984-85

Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

OMIS 04110 (R)300 5/85

PUBLIC SCHOOL PUPIL TRANSPORTATION IN MARYLAND: 1984-85

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Table 1

Summary Statistics for Maryland Public School Transportation Program
1984-85

Local Unit	Total Annual Route Miles *	Number of Route Vehicles +	School Students Transported to and from School #	Average Annual Route Miles		Total State Grant	Cost per Year a	
				Per Vehicle	Per Pupil		Total Cost	Per Pupil Transported b
Total State	$75,900,588	$4,937	$442,418	15,374	172	$105,338,760	$130,203,454	$297
Allegany	1,486,711	141	8,267	10,544	180	2,419,327	2,317,223	281
Anne Arundel	7,333,257	433	44,902	16,936	163	10,291,244	11,815,894	264
Baltimore City	3,319,272	307	35,727	10,812	93	8,782,871	10,596,250	302
Baltimore	8,575,461	547	51,779	15,677	166	12,662,799	13,639,532	265
Calvert	1,592,444	69	7,971	23,079	200	1,730,037	1,903,868	239
Caroline	927,263	53	3,905	17,496	237	1,228,829	1,216,162	315
Carroll	3,117,405	194	18,269	16,069	171	3,893,275	4,298,934	237
Cecil	1,623,106	112	10,507	14,492	154	2,203,689	2,241,788	217
Charles	3,685,409	179	15,129	20,589	244	4,216,173	4,311,823	309
Dorchester	877,333	63	4,275	13,926	205	1,245,512	1,313,896	308
Frederick	3,329,954	229	19,697	14,541	169	3,896,695	4,710,896	242
Garrett	1,110,932	91	5,360	12,208	207	1,608,100	1,557,299	291
Harford	3,443,519	259	21,764	13,295	158	5,183,013	5,586,324	256
Howard	3,396,574	210	17,507	16,174	194	4,606,130	5,318,508	315
Kent	641,930	48	2,023	13,374	317	833,609	810,126	400
Montgomery	11,297,754	693	55,240	16,303	205	11,344,530	21,925,228	403
Prince George's	10,484,553	678	71,690	15,464	146	16,373,533	23,993,112	335
Queen Anne's	1,278,594	73	4,553	17,515	281	1,372,866	1,381,283	303
St. Mary's	2,239,593	119	10,943	18,820	205	2,786,457	2,775,613	254
Somerset	651,592	48	2,736	13,575	238	969,611	976,190	357
Talbot	709,721	45	2,741	15,772	259	781,067	841,065	317
Washington	2,177,597	152	13,657	14,326	159	3,165,955	2,937,410	215
Wicomico	1,604,584	122	9,391	13,152	171	2,326,796	2,373,504	253
Worcester	996,030	72	4,385	13,834	227	1,416,642	1,361,526	310

* Miles required to transport school students from home to school and back daily.

+ Indicates approved route vehicles, whether owned or contracted by the county.

# Includes nonpublic school students transported.

a Includes expenditures for transportation equipment and fixed charges, but excludes community and nonpublic, nonhandicapped transportation services related to pupil transportation.

b Excluded nonpublic.

Table 2

Total Pupils Transported at Public Expense: Maryland Public Schools: September 1984

Local Unit	Total	Pupils on Regular Buses				Pupils on Special Education Buses
		Total	Elementary	Secondary	Middle/Combined	
Total State	437,764	419,663	163,606	172,593	83,464	18,101
Allegany	8,234	8,042	2,987	1,495	3,560	192
Anne Arundel	44,771	43,520	17,646	19,934	5,940	1,251
Baltimore City	35,072	29,636	3,526	17,576	8,534	5,436
Baltimore	51,476	48,978	17,184	19,206	12,588	2,498
Calvert	7,970	7,912	3,468	2,617	1,827	58
Caroline	3,866	3,803	1,906	1,897	-	63
Carroll	18,102	17,698	6,922	6,358	4,418	404
Cecil	10,353	10,205	4,739	3,526	1,940	148
Charles	13,932	13,845	4,744	5,957	3,144	87
Dorchester	4,264	4,193	1,929	1,403	861	71
Frederick	19,447	19,175	9,008	5,776	4,391	272
Garrett	5,357	5,331	2,294	1,573	1,464	26
Harford	21,744	21,546	9,235	7,128	5,183	198
Howard	16,893	16,327	5,737	6,399	4,191	566
Kent	2,023	1,997	668	785	544	26
Montgomery	54,420	51,137	24,062	24,718	2,357	3,283
Prince George's	71,530	68,920	25,459	29,612	13,849	2,610
Queen Anne's	4,553	4,535	2,314	2,221	-	18
St. Mary's	10,943	10,735	4,835	3,548	2,352	208
Somerset	2,736	2,695	1,093	969	633	41
Talbot	2,655	2,593	931	830	832	62
Washington	13,647	13,172	6,084	3,415	3,673	475
Wicomico	9,391	9,322	5,104	4,218	-	69
Worcester	4,385	4,346	1,731	1,432	1,183	39

Note: Excludes nonpublic students transported.

Table 3

Number of Student Transportation Vehicles: Maryland Public Schools: 1984-85

Local Unit	Total Vehicles			Contract			Publicly Owned		
	Total	Bus	Other*	Total	Bus	Other*	Total	Bus	Other*
Total State	4,937	4,895	42	2,594	2,561	33	2,343	2,334	9
Allegany	141	135	6	125	119	6	16	16	-
Anne Arundel	433	433	-	379	379	-	54	54	-
Baltimore City	307	302	5	264	259	5	43	43	-
Baltimore	547	547	-	32	32	-	515	515	-
Calvert	69	69	-	69	69	-	-	-	-
Caroline	53	53	-	46	46	-	7	7	-
Carroll	194	194	-	184	184	-	10	10	-
Cecil	112	112	-	103	103	-	9	9	-
Charles	179	179	-	175	175	-	4	4	-
Dorchester	63	63	-	57	57	-	6	6	-
Frederick	229	229	-	71	71	-	158	158	-
Garrett	91	84	7	90	83	7	1	1	-
Harford	259	259	-	205	205	-	54	54	-
Howard	210	210	-	210	210	-	-	-	-
Kent	48	48	-	40	40	-	8	8	-
Montgomery	693	678	15	15	-	15	678	678	-
Prince George's	678	678	-	3	3	-	675	675	-
Queen Anne's	73	66	7	60	60	-	13	6	7
St. Mary's	119	118	1	113	113	-	6	5	1
Somerset	48	48	-	48	48	-	-	-	-
Talbot	45	45	-	42	42	-	3	3	-
Washington	152	151	1	69	69	-	83	82	1
Wicomico	122	122	-	122	122	-	-	-	-
Worcester	72	72	-	72	72	-	-	-	-

*Vehicles with capacity of 14 or fewer passengers.

Table 4

Number of Transportation Vehicles by Capacity: Maryland Public Schools: 1984-85

Local Unit	Total Vehicles	66	60	54	48	42	36	30	24	18	15	14 or Less
Total State	4,937	2,379	1,452	59	31	16	603	34	44	174	103	42
Allegany	141	87	11	10	7	7	6	2	2	-	3	6
Anne Arundel	433	106	289	-	-	-	38	-	-	-	-	-
Baltimore City	307	87	18	7	2	-	72	-	11	14	91	5
Baltimore	547	180	199	-	-	-	144	-	-	24	-	-
Calvert	69	-	64	-	-	-	3	2	-	-	-	-
Caroline	53	45	-	-	-	-	-	-	6	-	2	-
Carroll	194	-	170	-	-	-	24	-	-	-	-	-
Cecil	112	102	-	-	-	-	10	-	-	-	-	-
Charles	179	89	58	1	-	-	23	1	-	-	7	-
Dorchester	63	55	2	-	-	-	6	-	-	-	-	-
Frederick	229	204	3	-	-	-	-	-	22	-	-	-
Garrett	91	35	37	2	7	-	1	-	1	1	-	7
Harford	259	239	-	-	10	-	2	7	1	-	-	-
Howard	210	162	6	-	-	6	36	-	-	-	-	-
Kent	48	42	-	2	-	-	1	-	-	3	-	-
Montgomery	693	498	-	-	-	-	51	-	-	129	-	15
Prince George's	678	-	471	32	-	-	154	21	-	-	-	-
Queen Anne's	73	62	-	-	-	-	4	-	-	-	-	7
St. Mary's	119	8	101	2	-	-	4	-	-	3	-	1
Somerset	48	29	15	-	-	1	3	-	-	-	-	-
Talbot	45	37	6	-	-	1	1	-	-	-	-	-
Washington	152	135	-	-	3	-	12	-	1	-	-	1
Wicomico	122	110	1	3	2	1	4	1	-	-	-	-
Worcester	72	67	1	-	-	-	4	-	-	-	-	-

Note: Vehicle capacity is based on number of seats, not the number of rows the bus is designed to accommodate.

Table 5

Total Driver and Aide Route Hours:
Maryland Public Schools: 1983-84

Local Unit	Driver Hours			Aide Hours		
	Total	Contractor Vehicles	Publicly-Owned Vehicles	Total	Contractor Vehicles	Publicly-Owned Vehicles
Total State	4,662,903	2,513,850	2,149,053	1,091,403	355,792	735,611
Allegany	92,583	78,922	13,661	12,473	2,925	9,548
Anne Arundel	466,537	394,800	71,737	70,989	-	70,989
Baltimore City	358,146	319,140	39,006	274,086	239,760	34,326
Baltimore	630,438	26,580	603,858	183,119	-	183,119
Calvert	75,703	75,703	-	7,557	7,557	-
Caroline	452	419	33	240	209	31
Carroll	172,132	158,535	13,597	25,558	12,915	12,643
Cecil	85,867	77,715	8,152	5,760	3,780	1,980
Charles	192,267	188,129	4,138	23,308	23,308	-
Dorchester	47,536	42,226	5,310	2,880	-	2,880
Frederick	194,130	64,170	129,960	24,930	-	24,930
Garrett	55,239	54,699	540	2,925	2,925	-
Harford	220,770	180,333	40,437	17,127	-	17,127
Howard	190,024	190,024	-	40,089	40,089	-
Kent	234,247	232,200	2,047	1,867	-	1,867
Montgomery	418,950	-	418,950	158,114	-	158,114
Prince George's	720,158	3,145	717,013	200,971	-	200,971
Queen Anne's	49,770	44,100	5,670	3,600	-	3,600
St. Mary's	113,633	107,467	6,166	4,486	2,270	4,216
Somerset	31,950	31,950	-	2,790	2,790	-
Talbot	37,930	36,198	1,732	1,960	1,496	464
Washington	128,111	61,065	67,046	14,701	5,895	8,806
Wicomico	99,620	99,620	-	8,543	8,543	-
Worcester	46,710	46,710	-	3,330	3,330	-

Table 6

Route Mileage to and from School: Maryland Public Schools: 1984-85

Local Unit	Total Route Miles			Average Daily Mileage			Average Daily Miles per Vehicle		
	Total	Contract	Publicly-Owned	Total	Contract	Publicly-Owned	Total	Contract	Publicly-Owned
Total State	75,900,588	39,320,038	36,580,550	17,400	9,014	8,386	85	84	87
Allegany	1,486,711	1,270,160	216,551	8,260	7,057	1,203	59	56	75
Anne Arundel	7,333,257	6,082,515	1,250,742	40,741	33,792	6,949	94	89	129
Baltimore City	3,319,272	2,930,292	388,980	18,440	16,279	2,161	60	62	50
Baltimore	8,575,461	445,320	8,130,141	47,641	2,474	45,167	87	77	88
Calvert	1,592,444	1,592,444	-	8,847	8,847	-	128	128	-
Caroline	927,263	762,915	164,348	5,151	4,238	913	97	92	130
Carroll	3,117,405	2,856,060	261,345	17,319	15,867	1,452	89	86	145
Cecil	1,623,106	1,486,522	136,584	9,017	8,258	759	81	80	84
Charles	3,685,409	3,616,817	68,592	20,474	20,093	381	114	115	95
Dorchester	877,333	790,178	87,155	4,874	4,390	484	77	77	81
Frederick	3,329,954	1,183,824	2,146,130	18,500	6,577	11,923	81	93	75
Garrett	1,110,932	1,105,928	5,004	6,172	6,144	28	68	68	28
Harford	3,443,519	2,784,157	659,362	19,131	15,468	3,663	74	75	68
Howard	3,396,574	3,396,574	-	18,870	18,870	-	90	90	-
Kent	641,930	586,544	55,386	3,567	3,259	308	74	81	39
Montgomery	11,297,754	218,442	11,079,312	62,766	1,214	61,552	91	81	91
Prince George's	10,484,553	42,897	10,441,656	58,248	239	58,009	86	80	86
Queen Anne's	1,278,594	1,139,634	138,960	7,103	6,331	772	97	106	59
St. Mary's	2,239,593	2,073,278	166,315	12,442	11,518	924	105	102	154
Somerset	651,592	651,592	-	3,620	3,620	-	75	75	-
Talbot	709,721	605,061	104,660	3,943	3,361	582	88	80	194
Washington	2,177,597	1,098,270	1,079,327	12,098	6,102	5,996	80	88	72
Wicomico	1,604,584	1,604,584	-	8,914	8,914	-	73	73	-
Worcester	996,030	996,030	-	5,534	5,534	-	77	77	-

Table 7

Number of Handicapped Students Transported: Maryland Public and Nonpublic Schools: 1984-85

Local Unit	Total Handicapped Pupils Transported	Public School					Nonpublic School				
		Total	Publicly Owned Vehicle	Private Contactor Vehicle	Public Carrier	Personal Car	Total	Publicly Owned Vehicle	Private Contractor Vehicle	Public Carrier	Personal Car
Total State	19,850	18,101	10,692	4,752	2,485	172	1,749	704	700	229	116
Allegany	201	192	153	31	-	8	9	9	-	-	-
Anne Arundel	1,381	1,251	779	472	-	-	130	44	-	84	2
Baltimore City	6,091	5,436	229	2,761	2,446	-	655	56	585	14	-
Baltimore	2,756	2,498	2,405	-	12	81	258	238	-	14	6
Calvert	59	58	-	56	-	2	1	-	-	-	1
Caroline	102	63	43	20	-	-	39	39	-	-	-
Carroll	424	404	168	236	-	-	20	13	-	3	4
Cecil	186	148	65	83	-	-	38	37	-	-	1
Charles	92	87	-	87	-	-	5	-	5	-	-
Dorchester	82	71	71	-	-	-	11	10	-	1	-
Frederick	308	272	270	-	-	2	36	10	-	-	26
Garrett	29	26	-	21	-	5	3	-	-	-	3
Harford	218	198	195	-	3	-	20	17	-	3	-
Howard	590	566	-	535	1	30	24	-	12	12	-
Kent	26	26	24	-	-	2	-	-	-	-	-
Montgomery	3,613	3,283	3,235	-	23	25	330	130	88	61	51
Prince George's	2,770	2,610	2,610	-	-	-	160	101	-	37	22
Queen Anne's	18	18	18	-	-	-	-	-	-	-	-
St. Mary's	208	208	99	100	-	9	-	-	-	-	-
Somerset	41	41	-	41	-	-	-	-	-	-	-
Talbot	62	62	-	54	-	8	-	-	-	-	-
Washington	485	475	328	147	-	-	10	-	10	-	-
Wicomico	69	69	-	69	-	-	-	-	-	-	-
Worcester	39	39	-	39	-	-	-	-	-	-	-

Table 8

Disbursements for Pupil Transportation: Maryland Public Schools: 1975-76 - 1984-85

(Excludes Expenditures for Additional Equipment)

Local Unit	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	$57,169,339	$60,621,758	$68,782,138	$81,135,268	$85,489,908	$95,790,904	$101,566,956	$104,656,776	$108,136,901	$120,234,017
Allegany	1,222,266	1,219,270	1,392,654	1,512,793	1,761,345	1,751,619	1,890,178	1,986,124	2,137,764	2,258,838
Anne Arundel	4,794,730	5,165,735	6,225,580	7,610,364	8,845,103	9,792,327	9,919,511	10,013,180	10,495,370	11,499,815
Baltimore City	6,716,282	6,538,913	7,802,343	9,003,110	7,903,205	9,354,220	9,168,489	8,388,994	7,678,055	10,016,312
Baltimore	5,926,160	6,252,676	7,917,983	8,733,820	9,330,402	11,076,854	11,579,948	11,649,231	11,715,566	12,001,714
Calvert	836,701	892,436	956,508	1,114,580	1,295,196	1,501,990	1,575,845	1,686,201	1,794,480	1,885,614
Caroline	622,732	601,522	623,268	677,121	803,159	913,543	952,099	979,196	1,050,807	1,104,583
Carroll	1,664,812	1,779,006	2,032,376	2,234,577	2,714,573	3,049,950	3,456,745	3,668,751	4,003,769	4,202,468
Cecil	1,018,138	1,031,262	1,158,986	1,367,444	1,521,135	1,719,492	1,894,185	2,036,510	2,138,693	2,226,471
Charles	1,868,541	2,169,677	2,348,307	2,796,452	2,865,710	3,202,621	3,503,589	3,767,415	4,033,107	4,300,827
Dorchester	631,221	663,221	718,067	834,234	898,799	948,484	1,055,901	1,123,569	1,216,350	1,227,766
Frederick	1,673,610	1,812,299	2,005,624	2,698,535	3,009,863	3,711,684	3,857,026	4,051,748	4,076,753	4,698,602
Garrett	802,365	794,547	903,709	967,746	1,092,220	1,235,879	1,327,106	1,387,275	1,409,857	1,516,791
Harford	2,152,958	2,413,392	2,607,317	3,017,737	3,676,887	4,116,640	4,619,584	4,882,308	5,066,427	5,297,429
Howard	1,910,958	2,161,806	2,483,292	3,010,159	3,474,311	4,240,661	4,298,214	4,452,465	4,731,011	5,273,429
Kent	444,095	433,620	444,972	515,913	606,198	641,902	699,195	700,076	720,114	802,085
Montgomery	7,454,408	8,115,259	9,086,626	10,690,222	11,553,255	13,910,593	15,832,128	16,353,526	17,487,587	19,053,626
Prince George's	11,220,189	12,121,447	12,914,839	16,283,544	14,596,944	14,726,259	15,412,665	16,301,026	16,760,071	20,696,660
Queen Anne's	654,908	680,263	759,830	828,029	1,006,803	1,130,477	1,254,792	1,277,298	1,353,062	1,374,396
St. Mary's	1,310,792	1,408,550	1,496,662	1,653,441	2,062,070	2,088,354	2,223,138	2,337,303	2,518,934	2,726,289
Somerset	478,803	471,545	530,090	580,821	667,833	752,638	817,181	900,736	921,373	968,343
Talbot	366,868	377,335	412,361	470,267	518,253	577,865	642,832	690,693	752,120	833,345
Washington	1,326,814	1,559,786	1,803,429	2,143,269	2,548,579	2,491,302	2,404,621	2,607,504	2,480,420	2,560,643
Wicomico	1,330,158	1,212,806	1,349,262	1,510,692	1,713,972	1,786,748	1,981,154	2,132,849	2,273,446	2,357,656
Worcester	740,830	745,385	808,053	880,398	1,024,093	1,068,802	1,200,830	1,282,798	1,321,765	1,350,315

Table 9

Percent Increase in Disbursements for Pupil Transportation: Maryland Public Schools: 1975-76 - 1984-85
(Excludes Expenditures for Additional Equipment)

Local Unit	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	Ten Year Increase
State Average	8.8%	5.6%	13.5%	18.0%	5.4%	12.1%	6.0%	3.0%	3.3%	11.2	128.8%
Allegany	1.3	-0.2	14.2	8.6	16.4	-0.5	7.9	5.1	7.6	5.7	87.2
Anne Arundel	7.9	7.7	20.5	22.2	16.2	10.7	1.3	0.9	4.8	9.6	158.9
Baltimore City	7.2	-2.6	19.3	15.4	-12.2	18.4	-2.0	8.5	8.5	30.5	59.9
Baltimore	5.3	5.9	26.6	10.3	6.8	18.7	4.5	0.6	0.6	2.5	113.1
Calvert	2.7	6.7	7.2	16.5	16.2	16.0	4.9	7.0	6.4	5.1	131.5
Caroline	11.2	-3.4	3.6	8.6	18.6	13.7	4.2	2.8	7.3	5.1	97.2
Carroll	6.5	6.9	14.2	10.0	21.5	12.4	13.3	6.1	9.1	5.0	168.8
Cecil	3.8	1.3	12.4	18.0	11.2	13.0	10.2	7.5	5.0	4.1	127.0
Charles	-2.5	16.1	8.2	19.1	2.5	11.8	9.4	7.5	7.1	6.6	124.4
Dorchester	1.8	5.1	8.3	16.2	7.7	5.5	11.3	6.4	8.3	0.9	97.9
Frederick	9.4	8.3	10.7	34.5	11.5	23.3	3.9	5.0	0.6	15.3	207.2
Garrett	2.9	-1.0	13.7	7.1	12.9	13.2	7.4	4.5	1.6	7.6	94.5
Harford	-1.3	12.1	8.0	15.7	21.8	12.0	12.2	5.7	2.8	4.6	143.0
Howard	4.4	13.1	14.8	21.2	15.4	22.1	1.4	3.6	6.3	11.5	188.2
Kent	6.1	-2.4	2.6	15.9	17.5	5.9	8.9	0.1	2.9	11.4	91.6
Montgomery	12.7	8.9	12.0	17.6	8.1	8.1	13.8	3.3	6.9	9.0	188.2
Prince George's	21.6	8.0	6.5	26.1	-10.4	0.9	4.7	5.8	2.8	23.5	124.3
Queen Anne's	6.9	3.9	11.7	9.0	21.6	12.3	11.0	1.8	5.9	1.6	124.4
St. Mary's	4.5	7.5	6.3	10.5	24.7	1.3	6.5	5.1	7.8	8.2	117.3
Somerset	3.3	-1.5	12.4	9.6	15.0	12.7	8.6	10.2	2.3	5.1	108.8
Talbot	-5.7	2.9	9.3	14.0	10.2	11.5	11.2	7.4	8.9	10.8	114.2
Washington	1.7	17.5	15.6	18.8	18.9	2.2	3.5	8.4	4.9	3.2	96.2
Wicomico	7.1	-8.2	11.8	12.0	13.5	4.2	10.9	7.7	6.6	3.7	89.8
Worcester	4.0	0.6	8.4	8.9	16.3	4.4	12.3	6.8	3.0	2.2	89.6

Table 10

State Aid for Pupil Transportation:
State of Maryland: 1974-75 - 1983-84

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
Total State	$46,176,183	$46,753,750	$51,937,772	$57,267,733	$62,389,256	$72,410,901	$77,393,146	$91,500,000	$98,819,993	$102,970,440	$105,338,760
Allegany	1,171,610	1,190,115	1,158,034	1,357,443	1,507,650	1,722,361	1,755,831	2,101,491	2,269,610	2,364,934	2,419,327
Anne Arundel	4,049,130	4,620,893	4,902,620	5,630,632	6,070,127	6,994,319	7,477,425	8,939,243	9,654,382	10,059,867	10,291,244
Baltimore City	5,466,198	4,060,049	5,843,419	6,148,399	7,336,826	6,488,145	6,811,454	7,629,032	8,239,354	8,585,408	8,782,871
Baltimore	5,194,814	5,168,712	6,054,915	6,470,384	7,055,905	8,445,061	9,192,960	10,999,238	11,879,177	12,378,102	12,662,799
Calvert	774,444	803,353	804,771	901,969	1,011,131	1,206,343	1,329,640	1,502,756	1,622,976	1,691,142	1,730,037
Caroline	551,670	593,080	574,772	603,610	736,825	851,086	919,174	1,067,393	1,152,784	1,201,201	1,228,829
Carroll	1,492,143	1,600,936	1,710,267	1,919,133	2,102,847	2,531,974	2,832,127	3,381,800	3,652,344	3,805,742	3,893,275
Cecil	921,461	976,052	993,610	1,133,114	1,302,603	1,488,629	1,602,759	1,914,182	2,067,317	2,154,144	2,203,689
Charles	1,732,333	1,913,429	2,119,015	2,391,768	2,513,127	2,990,781	3,066,374	3,662,278	3,955,260	4,121,381	4,216,173
Dorchester	581,286	623,902	625,623	702,160	811,617	890,674	915,161	1,081,884	1,168,435	1,217,509	1,245,512
Frederick	1,419,379	1,540,816	1,661,566	1,956,102	2,331,843	2,722,848	2,922,974	3,384,771	3,655,553	3,809,086	3,896,695
Garrett	760,176	773,521	771,755	861,701	797,653	1,097,873	1,176,148	1,396,838	1,508,584	1,571,946	1,608,100
Harford	2,082,096	2,093,223	2,244,837	2,501,496	2,760,967	3,348,529	3,798,002	4,502,100	4,862,268	5,066,483	5,183,013
Howard	1,509,375	1,658,329	1,895,052	2,163,077	2,295,486	2,880,271	3,348,696	4,001,005	4,321,085	4,502,571	4,606,130
Kent	410,230	412,098	412,919	439,804	520,909	590,624	606,679	724,095	782,022	814,868	833,609
Montgomery	5,073,741	5,275,384	5,914,152	6,445,679	6,640,237	7,918,242	8,423,107	9,854,155	10,642,487	11,089,471	11,344,530
Prince George's	7,243,584	7,485,778	8,112,535	8,878,183	9,036,783	11,265,856	11,889,674	14,222,479	15,360,277	16,005,409	16,373,533
Queen Anne's	599,655	627,400	648,672	720,753	786,187	949,985	1,000,695	1,192,507	1,287,907	1,342,000	1,372,866
St. Mary's	1,215,914	1,244,083	1,326,970	1,433,340	1,593,745	1,921,387	2,028,658	2,420,389	2,614,020	2,723,809	2,786,457
Somerset	432,255	444,108	452,516	498,424	561,795	642,346	704,461	842,229	909,607	947,810	969,611
Talbot	374,917	354,752	361,488	377,493	461,667	538,325	568,384	678,455	732,731	763,507	781,[illegible]57
Washington	1,221,440	1,314,732	1,486,246	1,698,550	1,868,245	2,326,243	2,300,282	2,750,031	2,970,033	3,094,774	3,165,955
Wicomico	1,221,958	1,300,105	1,179,309	1,294,827	1,462,432	1,618,133	1,691,796	2,021,116	2,182,805	2,274,483	2,326,796
Worcester	676,374	678,900	682,709	739,693	822,650	980,866	1,030,685	1,230,533	1,328,975	1,384,793	1,416,642

Table 11

Number of Public School Pupils Transported*
Maryland Public Schools: September 30, 1975 - September 30, 1984

Local Unit	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984
Total State	515,417	511,918	493,810	483,353	466,465	458,388	452,217	441,940	439,898	437,764
Allegany	10,135	9,942	9,011	8,848	8,452	8,126	8,124	7,557	7,633	8,234
Anne Arundel	51,375	51,466	51,051	50,671	50,833	48,667	47,582	46,235	45,517	44,771
Baltimore City	56,104	57,781	49,572	46,238	42,720	42,438	39,291	37,114	35,176	35,072
Baltimore	65,802	64,590	61,230	58,071	56,170	53,726	53,724	52,504	52,382	51,476
Calvert	6,860	7,160	7,337	7,676	7,758	7,789	7,639	7,788	7,858	7,970
Caroline	4,742	4,728	4,638	4,535	4,438	4,271	4,135	4,106	4,018	3,866
Carroll	17,473	18,468	18,749	18,897	18,865	18,915	18,243	17,887	18,074	18,102
Cecil	10,403	10,574	10,832	10,726	10,520	10,514	10,401	10,184	10,546	10,353
Charles	16,365	15,984	16,078	16,013	15,371	14,943	15,014	14,916	14,825	13,932
Dorchester	4,748	4,587	4,529	4,237	4,292	4,130	4,254	4,296	4,390	4,264
Frederick	16,515	17,140	18,268	18,457	18,772	19,078	19,195	19,368	19,608	19,447
Garrett	5,513	5,555	5,380	5,485	5,415	5,358	5,221	5,214	*5,345	5,357
Harford	24,777	25,246	24,895	25,107	24,417	24,334	23,576	22,659	22,455	21,744
Howard	15,379	15,188	15,338	15,081	15,764	15,090	15,690	14,958	15,913	16,893
Kent	2,997	2,798	2,756	2,729	2,500	2,331	2,236	2,066	2,088	2,023
Montgomery	64,326	57,191	53,439	52,034	48,997	50,858	50,956	54,823	53,284	54,420
Prince George's	86,977	88,392	85,572	83,448	77,885	74,892	75,608	71,352	73,003	71,530
Queen Anne's	4,266	4,571	4,390	4,645	4,631	4,592	4,451	4,597	4,508	4,553
St. Mary's	11,416	11,611	11,800	12,121	12,175	11,848	11,442	11,229	10,847	10,943
Somerset	3,182	3,177	3,098	2,999	2,952	2,961	2,809	2,799	2,813	2,736
Talbot	3,427	3,325	3,288	3,204	3,071	3,004	2,990	2,869	2,749	2,655
Washington	17,028	17,161	17,434	16,792	16,250	16,572	15,815	13,819	13,247	13,647
Wicomico	10,710	10,507	10,485	10,658	9,863	9,601	9,522	9,430	9,350	9,391
Worcester	4,897	4,776	4,645	4,681	4,354	4,350	4,299	4,170	4,269	4,385

NOTE: Nonpublic school pupils transported are not included.

Table 12

Percent of Public School Pupils Transported
Maryland Public Schools: 1974-75 - 1984-85

Local Unit	1975	1976	1977	1978	1979	1980	1981 (Revised)	1982	1983	1984	1985
State Average	59.4%	58.5%	59.5%	59.0%	62.1%	62.1%	61.1%	62.7%	63.2%	64.4%	65.0%
County Average	64.7	64.3	64.7	64.9	68.1	68.2	67.0	69.0	69.8	71.4	71.9
Allegany	69.1	63.4	63.6	59.5	63.0	62.7	60.3	63.0	60.2	62.2	70.0
Anne Arundel	66.2	65.9	66.8	67.5	70.4	72.8	69.7	70.6	70.5	70.5	70.3
Baltimore City	37.2	33.7	36.3	32.6	34.0	32.9	32.7	31.9	31.0	30.0	30.9
Baltimore	57.2	53.4	54.3	54.0	56.7	57.6	55.1	58.1	59.7	62.2	63.3
Calvert	99.0	99.1	99.0	99.1	98.0	98.6	99.0	98.0	100.0	99.5	99.2
Caroline	89.4	90.3	91.7	91.6	96.6	95.7	92.1	92.1	93.6	91.5	90.1
Carroll	90.9	90.7	93.1	92.8	93.1	93.5	93.8	92.1	92.0	93.7	93.0
Cecil	77.8	77.6	79.4	81.2	82.1	81.9	81.8	82.3	81.9	86.0	85.6
Charles	93.4	96.1	92.1	90.7	90.0	87.4	85.0	85.7	87.5	87.6	82.8
Dorchester	75.8	77.5	76.0	78.2	78.7	82.2	79.1	80.3	82.7	85.2	84.4
Frederick	74.3	73.6	74.7	77.8	78.4	80.0	81.3	82.2	83.6	84.6	83.0
Garrett	96.2	95.4	95.1	93.4	99.2	99.9	98.8	97.3	99.1	99.9	104.3
Harford	76.9	73.2	74.4	74.1	78.4	79.1	78.8	78.9	79.1	80.8	79.5
Howard	69.5	64.0	61.6	60.3	59.4	62.5	59.8	63.1	61.7	66.2	69.4
Kent	84.1	83.3	81.2	83.2	90.2	87.7	81.8	83.8	81.9	84.9	84.1
Montgomery	48.5	52.6	48.6	47.7	50.7	49.5	53.4	53.2	55.0	57.3	59.4
Prince George's	58.2	58.5	61.1	61.4	65.4	63.7	61.2	64.9	63.5	67.2	67.2
Queen Anne's	90.8	89.7	93.6	89.1	97.3	97.9	97.1	96.5	100.0	98.4	98.3
St. Mary's	94.7	95.2	95.5	95.8	95.8	99.1	96.5	97.8	99.2	97.9	98.7
Somerset	73.5	73.3	74.1	74.9	77.2	78.1	78.4	77.1	79.1	80.4	80.0
Talbot	73.7	73.8	73.9	73.6	77.3	76.9	75.2	77.6	75.8	75.2	72.2
Washington	78.3	73.4	75.2	77.9	80.3	80.0	81.6	81.9	73.6	73.0	76.6
Wicomico	80.1	78.6	78.9	79.8	86.3	32.3	80.1	82.1	82.2	82.7	83.1
Worcester	79.7	77.2	77.0	77.6	83.9	80.6	80.5	84.6	83.9	86.0	87.4

NOTE: Percentages are computed by dividing the pupils transported round-trip from home to school by the total enrollment on September 30.

Table 13

Cost per Public School Pupil Transported
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985
State Average	$111	$118	$139	$168	$183	$210	$226	$233	$245	$275
County Average	110	121	137	165	183	209	225	234	248	274
Allegany	121	123	155	171	208	216	233	264	279	274
Anne Arundel	93	100	122	150	174	204	209	219	233	257
Baltimore City	120	113	157	195	185	233	234	223	214	286
Baltimore	90	97	129	150	166	207	215	222	223	233
Calvert	122	125	130	145	167	193	207	216	228	237
Caroline	131	127	134	149	181	218	231	231	264	284
Carroll	95	96	108	118	144	162	191	204	221	232
Cecil	98	98	107	127	145	167	182	196	200	215
Charles	114	136	146	175	186	215	233	234	251	309
Dorchester	133	145	159	197	209	233	250	261	278	288
Frederick	101	106	110	146	160	197	208	217	222	242
Garrett	146	143	168	176	202	235	254	266	268	283
Harford	87	96	105	120	151	169	196	215	225	244
Howard	124	142	162	200	220	281	274	283	287	312
Kent	148	155	161	189	242	275	313	338	344	396
Montgomery	116	142	170	205	236	278	314	273	325	350
Prince George's	129	137	151	195	187	197	204	226	231	289
Queen Anne's	154	149	173	178	217	247	282	277	300	302
St. Mary's	115	121	127	136	169	177	194	219	232	249
Somerset	150	148	171	194	226	254	291	321	328	354
Talbot	107	113	125	147	169	192	217	234	253	314
Washington	78	91	103	128	157	151	155	192	200	188
Wicomico	124	115	129	142	174	186	209	227	244	251
Worcester	151	156	174	188	235	246	280	306	310	508

Note: Costs computed by dividing the total cost, excluding proratable fixed charges, by the number of pupils transported to and from school.

S3610-2.9-U

Selected Financial Data

Maryland Public Schools

1984-85

Part IV - Ten Year Summary

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

Omis 0411G(R)203 3/86

SELECTED FINANCIAL DATA
MARYLAND PUBLIC SCHOOLS
1984-85
PART IV - TEN YEAR SUMMARY

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Table 1

Revenue from All Sources for Current Expenses, School Construction and Debt Service in Thousands of Dollars: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten Year Increase
Total State	$1,624,418	$1,698,063	$1,791,917	$1,880,569	$1,986,857	$2,191,555	$2,270,858	$2,420,386	$2,543,440	$2,708,782	75.7%
Allegany	28,243	29,487	31,259	32,492	32,874	34,968	39,030	38,733	37,399	40,216	60.4
Anne Arundel	115,930	141,921	138,632	147,776	170,852	186,207	187,215	206,260	226,025	245,797	70.1
Baltimore City	297,628	306,753	328,840	327,494	342,143	364,060	371,026	401,738	392,148	402,602	53.0
Baltimore	227,936	228,331	242,694	256,240	271,420	298,957	318,585	341,138	358,406	372,872	72.5
Calvert	16,282	13,864	18,320	16,895	21,491	23,964	23,872	27,628	28,874	30,406	63.2
Caroline	10,908	9,672	9,825	9,949	10,208	10,863	11,590	12,310	12,980	14,046	41.2
Carroll	37,223	28,282	30,420	36,121	46,404	46,750	46,194	50,792	59,500	65,616	105.4
Cecil	20,752	21,005	21,875	24,357	27,150	31,508	33,499	37,492	39,141	38,811	126.4
Charles	36,197	40,628	38,339	42,212	44,683	49,251	50,143	56,984	57,666	58,940	126.5
Dorchester	16,881	14,239	12,162	13,826	16,896	16,552	16,119	17,091	19,115	19,055	9.3
Frederick	43,912	43,308	43,572	52,548	58,733	66,875	67,063	71,347	76,652	87,248	151.7
Garrett	13,445	9,592	12,310	11,182	14,066	13,397	14,328	16,491	15,821	16,961	72.2
Harford	47,445	65,949	66,057	67,316	70,886	80,057	81,247	87,939	88,491	93,303	50.8
Howard	58,075	50,813	54,046	63,423	68,062	79,075	82,124	89,405	96,226	108,609	136.5
Kent	6,978	6,214	6,661	7,218	7,908	8,374	8,262	8,270	8,651	9,077	10.2
Montgomery	276,867	270,911	293,945	308,812	315,480	356,187	387,610	405,398	443,851	497,437	89.2
Prince George's	256,368	289,684	306,264	316,276	313,866	358,329	361,146	368,295	386,159	403,765	75.6
Queen Anne's	6,623	8,162	11,032	11,774	11,932	15,683	14,270	14,549	15,877	16,679	168.1
St. Mary's	21,067	24,377	24,857	26,260	28,028	32,407	31,397	36,432	38,185	39,635	113.3
Somerset	6,583	10,817	11,303	8,530	9,775	11,201	9,796	10,027	10,507	10,996	32.1
Talbot	9,235	9,952	9,361	11,067	10,249	10,619	11,271	12,064	12,806	13,502	76.1
Washington	37,558	37,551	44,821	47,755	48,934	50,776	51,833	56,488	61,430	63,400	53.5
Wicomico	19,731	23,303	23,001	25,248	27,248	30,470	34,001	34,628	36,875	39,222	55.1
Worcester	12,551	13,248	12,321	15,798	17,569	17,025	19,237	18,887	20,655	20,587	89.6

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 2

Revenue from All Sources for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$1,347,340	$1,464,674	$1,573,999	$1,694,378	$1,789,601	$1,990,530	$2,090,600	$2,206,246	$2,333,043	$2,486,303	103.3%
Allegany	22,611	24,156	26,016	29,392	30,848	33,612	34,789	34,908	35,724	37,762	83.5
Anne Arundel	100,631	118,742	127,100	139,448	150,733	167,286	176,591	191,812	204,960	221,383	135.0
Baltimore City	247,515	256,713	273,017	284,794	295,476	319,149	323,334	349,832	343,701	364,731	67.7
Baltimore	196,487	209,001	226,798	239,146	255,593	281,902	297,583	313,025	336,771	347,664	90.4
Calvert	10,651	12,526	14,221	16,309	18,405	21,326	23,196	24,716	26,838	29,244	231.1
Caroline	6,788	7,273	7,917	8,699	9,285	10,576	11,242	11,767	12,276	13,200	120.3
Carroll	23,941	25,857	28,503	31,652	35,909	41,366	44,671	47,554	53,930	58,701	161.1
Cecil	16,095	17,066	19,334	22,243	24,372	28,324	30,700	33,479	35,012	36,853	153.2
Charles	24,235	27,375	31,742	35,079	39,319	44,215	45,653	47,473	50,282	53,594	139.6
Dorchester	9,371	10,332	11,378	12,235	13,241	14,609	14,904	15,375	16,149	17,223	101.0
Frederick	29,364	33,036	36,147	41,642	47,122	54,169	59,511	64,231	69,039	75,384	181.0
Garrett	7,489	8,056	9,018	10,391	11,657	13,151	13,622	14,356	15,237	16,300	139.8
Harford	42,546	48,876	52,969	58,337	62,575	71,822	73,879	79,399	82,514	87,184	111.6
Howard	39,988	43,720	47,548	54,482	60,246	68,682	75,874	81,795	88,957	100,203	208.8
Kent	5,496	5,887	6,312	6,839	7,508	7,970	7,988	7,791	8,116	8,786	80.1
Montgomery	240,802	251,772	271,222	288,591	295,812	335,222	363,652	385,403	418,924	451,095	107.3
Prince George's	227,761	259,556	271,537	289,670	294,303	323,906	335,069	336,528	356,055	377,229	80.0
Queen Anne's	6,296	7,054	7,963	8,962	10,169	11,693	12,614	13,789	14,756	15,658	187.0
St. Mary's	16,767	19,088	20,860	23,883	26,328	30,380	30,334	33,187	35,128	37,214	153.4
Somerset	5,769	6,406	6,965	7,717	8,488	9,725	9,657	9,709	10,174	10,681	100.4
Talbot	7,185	7,615	7,995	9,024	9,431	10,191	10,856	11,350	12,076	12,772	88.6
Washington	32,292	34,727	37,311	40,969	44,331	48,851	49,510	51,707	56,739	59,424	109.2
Wicomico	17,725	19,284	20,645	22,414	24,669	27,409	29,401	30,318	31,845	34,871	108.2
Worcester	9,535	10,556	11,481	12,460	13,781	14,994	15,970	16,742	17,840	19,147	123.7

NOTE: Includes state share of teachers' retirement and social security.

Table 3

Revenue from the State for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$457,513	$500,646	$540,418	$597,622	$655,471	$771,867	$821,080	$846,494	$929,813	$994,434	133.1%
Allegany	9,301	9,780	10,688	11,914	13,083	15,715	16,617	16,635	17,845	19,506	125.6
Anne Arundel	38,041	42,664	47,905	52,744	59,282	70,427	75,263	78,267	85,372	92,071	158.2
Baltimore City	111,518	123,031	126,516	138,612	148,179	164,076	170,703	177,625	188,393	200,985	90.8
Baltimore	54,658	56,901	62,679	69,107	74,412	88,423	93,658	94,663	106,775	110,037	112.7
Calvert	3,971	3,996	4,405	5,046	5,974	7,013	7,544	7,750	8,743	9,620	163.9
Caroline	3,373	3,530	3,833	4,277	4,765	5,757	6,138	6,272	6,813	7,587	142.4
Carroll	10,098	11,156	12,391	13,960	16,194	19,569	21,416	22,952	25,954	27,889	203.6
Cecil	7,512	8,126	8,968	10,324	11,604	14,278	15,685	16,689	18,362	19,246	173.0
Charles	10,046	11,252	12,793	14,925	17,160	21,165	22,208	23,211	24,567	26,852	207.5
Dorchester	3,710	4,136	4,264	4,645	5,062	6,100	6,514	6,917	7,591	8,438	141.1
Frederick	10,646	11,955	14,008	16,652	18,923	22,765	25,501	27,411	30,583	33,835	254.1
Garrett	3,776	3,912	4,696	4,901	5,339	6,673	7,360	7,748	8,429	9,159	154.7
Harford	18,070	19,773	21,988	24,585	27,887	33,657	35,792	36,654	39,260	41,759	145.6
Howard	10,851	12,323	14,264	16,177	19,082	22,962	25,517	26,633	29,840	32,249	249.7
Kent	2,197	2,284	2,392	2,531	2,901	3,210	3,415	3,415	3,587	3,900	89.9
Montgomery	49,993	54,651	56,186	58,676	61,704	74,135	81,074	83,781	100,145	106,078	122.8
Prince George's	72,041	81,692	89,289	100,975	110,670	130,680	137,109	138,585	149,449	160,909	144.4
Queen Anne's	2,567	2,796	3,132	3,545	3,860	4,913	5,370	5,556	6,119	6,809	187.8
St. Mary's	7,647	8,033	8,852	10,327	11,938	14,946	15,680	16,029	16,969	18,352	166.2
Somerset	2,663	2,817	3,084	3,346	3,688	4,807	4,972	5,200	5,527	5,978	135.8
Talbot	2,011	1,980	2,002	2,151	2,432	2,773	3,164	3,168	3,506	3,657	81.3
Washington	12,320	13,164	14,576	15,875	17,536	21,285	22,445	22,961	25,232	26,959	140.9
Wicomico	8,060	8,496	9,127	9,786	10,723	12,902	13,895	14,315	15,847	17,390	130.3
Worcester	2,443	2,198	2,380	2,541	3,073	3,636	4,040	4,057	4,905	5,169	102.3

NOTE: Includes teachers' retirement and social security paid direct by state.

Table 4

Revenue from the Federal Government for Current Expenses: Maryland Public Schools: 1975-76 - 1984-85
(Thousands of Dollars)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Increase
Total State	$122,335	$123,293	$133,747	$145,228	$154,153	$167,178	$132,968	$137,511	$135,603	$138,994	33.0%
Allegany	2,181	2,454	2,935	3,527	3,344	3,359	3,007	2,900	2,889	2,867	31.2
Anne Arundel	10,149	11,851	11,848	14,327	14,741	15,653	11,098	11,035	10,587	10,022	12.6
Baltimore City	31,716	30,840	34,977	34,942	40,264	51,202	40,857	46,607	41,941	45,795	81.8
Baltimore	7,804	7,876	8,866	9,758	11,306	11,333	9,945	8,459	10,794	10,271	54.3
Calvert	1,285	1,255	1,369	1,689	1,877	2,091	1,509	1,496	1,619	1,578	48.9
Caroline	936	885	1,048	1,253	1,262	1,504	1,345	1,371	1,292	1,157	44.6
Carroll	1,846	1,509	1,804	2,261	2,500	2,687	1,967	1,936	2,106	2,234	21.6
Cecil	1,508	1,615	1,821	1,982	1,985	2,211	1,790	1,827	1,874	1,843	32.5
Charles	2,470	2,887	4,055	4,415	5,218	5,429	3,300	2,915	2,939	3,077	10.1
Dorchester	1,268	1,227	1,738	1,950	2,219	2,247	1,945	1,669	1,723	1,672	31.6
Frederick	2,903	3,832	3,248	3,530	4,091	4,116	3,391	3,055	2,789	3,150	21.3
Garrett	1,111	1,277	1,111	1,868	2,217	1,937	1,711	1,591	1,581	1,605	52.6
Harford	3,660	4,893	5,218	5,594	5,482	5,614	4,050	4,759	4,571	4,877	8.9
Howard	1,763	2,113	2,260	2,655	2,702	2,727	2,338	1,844	2,183	2,507	37.7
Kent	513	470	494	644	670	775	780	639	603	622	53.2
Montgomery	17,473	13,296	13,979	14,055	14,088	14,241	11,673	11,567	11,802	11,648	3.8
Prince George's	21,739	21,471	23,289	24,417	21,983	21,809	18,557	19,053	19,343	18,674	8.7
Queen Anne's	793	844	715	836	1,162	1,292	970	1,184	1,133	1,253	132.1
St. Mary's	2,912	3,331	3,446	3,869	4,416	4,392	2,346	3,467	3,252	3,379	27.5
Somerset	1,447	1,620	1,652	1,815	2,124	2,272	1,963	1,685	1,804	1,608	14.8
Talbot	484	561	575	901	924	1,041	867	915	939	911	65.3
Washington	3,890	4,451	4,583	5,643	5,775	5,474	4,061	4,028	4,290	4,598	57.6
Wicomico	1,611	1,780	1,801	2,053	2,434	2,326	1,957	2,070	2,219	2,263	54.0
Worcester	868	935	915	1,244	1,369	1,446	1,541	1,439	1,330	1,383	96.7

Table 5

Total Current Expenses*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$1,217,807,413	$1,302,011,971	$1,394,032,037	$1,502,278,907	$1,600,295,444	$1,717,488,648	$1,826,968,862	$1,903,396,428	$1,980,319,904	$2,106,148,599
Allegany	20,003,115	21,669,713	22,511,748	24,552,010	26,168,474	28,113,834	29,625,049	29,977,299	29,378,281	30,945,914
Anne Arundel	93,623,041	102,714,596	113,756,256	124,996,937	134,605,922	147,662,464	155,333,294	167,914,426	174,257,166	189,734,798
Baltimore City	218,438,497	224,313,702	237,683,886	248,298,932	257,427,469	269,444,313	283,270,671	279,142,902	287,051,681	301,380,265
Baltimore	179,076,719	190,037,503	203,983,095	214,721,689	229,295,472	247,434,286	258,465,926	273,623,879	282,901,277	294,796,998
Calvert	9,650,145	11,101,666	12,547,621	14,160,328	16,090,506	18,408,973	19,945,252	21,229,760	22,743,741	24,392,380
Caroline	6,044,448	6,456,856	6,761,199	7,430,246	8,072,974	9,121,872	9,580,265	10,036,813	10,200,875	11,015,474
Carroll	21,494,856	23,377,428	25,630,589	28,304,062	32,198,781	36,301,997	39,465,486	41,685,012	46,044,639	50,291,294
Cecil	14,534,772	15,078,888	17,167,561	19,599,448	21,703,743	24,048,017	26,902,269	29,160,260	30,496,514	31,443,748
Charles	21,705,857	24,042,329	26,777,890	29,609,666	34,082,273	38,107,599	40,341,726	42,265,741	43,737,982	46,636,281
Dorchester	8,300,077	9,067,097	10,030,543	10,600,828	11,603,026	12,552,207	12,802,958	13,082,356	13,665,776	14,732,642
Frederick	26,603,396	29,379,030	32,419,091	36,501,196	41,102,831	46,536,190	50,776,165	55,372,656	58,111,055	63,810,946
Garrett	6,443,156	7,201,055	7,788,762	8,927,200	9,750,478	11,039,179	11,137,647	12,029,718	12,472,128	13,340,027
Harford	39,392,797	43,648,749	44,953,856	52,117,965	56,728,827	61,611,363	64,824,249	69,423,572	71,284,737	74,193,483
Howard	35,127,060	39,167,335	42,768,588	47,553,024	53,856,291	59,862,654	64,944,527	71,296,937	76,729,370	84,764,949
Kent	4,881,198	5,168,388	5,726,627	6,137,038	6,649,911	6,792,725	6,931,761	7,105,673	6,881,095	7,396,708
Montgomery	218,473,741	230,894,169	242,611,463	258,204,115	272,332,964	291,246,535	318,842,027	339,043,789	357,775,745	381,935,579
Prince George's	208,769,790	226,049,842	240,613,616	261,276,400	267,324,270	277,204,412	296,772,830	296,197,500	303,893,788	322,138,294
Queen Anne's	5,708,833	6,282,364	6,834,034	7,533,226	8,821,659	10,131,611	10,833,245	11,893,122	12,744,882	13,559,048
St. Mary's	14,853,491	16,654,792	17,882,282	20,369,956	23,327,894	26,053,065	26,032,496	28,825,243	30,140,001	32,282,306
Somerset	5,117,977	5,611,218	6,054,935	6,638,515	7,319,779	8,240,152	8,185,702	8,263,609	8,536,274	8,936,059
Talbot	6,406,668	6,768,434	7,295,847	7,890,029	8,323,005	8,781,324	9,442,342	10,108,739	10,581,525	11,044,345
Washington	28,492,771	30,641,609	33,530,699	35,988,600	39,451,395	41,993,982	43,496,943	44,870,974	47,732,230	50,697,262
Wicomico	16,173,878	17,238,891	18,547,513	20,009,965	21,938,706	23,951,692	25,371,671	26,338,697	27,695,160	30,174,409
Worcester	8,491,135	9,429,317	10,154,336	10,857,532	12,123,794	12,846,202	13,644,361	14,507,751	15,263,982	16,505,390

*Includes expenditures for Administration, Instruction (regular and handicapped), Student Personnel and Health Services, Student Transportation, Operation and Maintenance of Plant, Fixed Charges, Food Service, Community Services, and transfers to nonpublic schools for educating handicapped children, excludes expenditures for additional equipment and State share of Teacher's Retirement & Social Security

Table 6

Disbursements from All Sources for Current Expenses, School Construction, and Debt Service in Thousand of Dollars: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81*	1981-82	1982-83	1983-84	1984-85
Total State	$1,582,280	$1,654,735	$1,716,323	$1,863,596	$2,002,282	$2,172,645	$2,280,308	$2,353,463	$2,487,460	$2,652,856,626
Allegany	27,757	29,714	30,618	32,428	35,596	35,828	40,639	38,952	37,342	39,947,177
Anne Arundel	130,988	134,763	135,697	148,786	173,542	188,122	196,620	205,882	215,953	240,770,796
Baltimore City	283,899	290,775	312,481	316,001	329,560	349,560	365,548	359,664	372,956	387,361,136
Baltimore	213,707	231,158	229,683	253,350	280,197	299,224	316,502	330,193	351,555	364,777,983
Calvert	16,148	13,633	18,074	16,889	21,604	24,402	23,699	26,836	28,261	29,819,103
Caroline	10,665	9,422	9,268	9,923	10,298	11,081	11,824	12,098	12,751	13,827,561
Carroll	36,126	27,339	29,452	36,267	47,455	47,473	47,043	49,932	58,585	64,832,350
Cecil	19,785	20,669	21,099	24,210	27,372	31,121	33,972	36,676	37,018	38,535,768
Charles	35,322	39,719	31,005	40,970	44,306	49,203	50,619	56,217	57,077	57,780,258
Dorchester	16,645	13,839	11,982	13,796	16,984	16,523	16,867	17,031	16,783	18,775,545
Frederick	42,464	42,094	42,107	52,810	58,871	66,325	66,666	69,841	75,597	86,150,210
Garrett	13,249	9,879	12,347	11,612	14,322	13,751	14,558	16,322	15,966	16,847,762
Harford	46,684	63,663	61,432	67,098	72,324	79,025	81,585	85,391	87,631	90,383,890
Howard	55,160	49,189	52,182	62,151	68,704	77,895	81,481	86,011	94,724	104,867,610
Kent	6,695	5,972	6,446	7,130	7,690	8,089	8,212	8,371	8,318	8,859,629
Montgomery	263,874	278,209	292,038	306,910	323,259	360,530	386,830	414,346	445,085	492,113,186
Prince George's	247,014	269,004	290,686	318,196	317,808	346,188	366,356	361,583	378,868	395,901,906
Queen Anne's	6,644	7,780	7,891	11,124	11,875	15,914	13,871	13,753	15,517	16,469,220
St. Mary's	20,993	23,856	24,274	26,596	28,663	32,730	31,822	36,331	38,076	39,904,403
Somerset	5,883	10,709	11,051	8,410	9,783	11,249	9,645	9,620	10,230	10,708,861
Talbot	8,700	9,415	9,097	10,798	10,093	10,452	11,172	11,797	12,678	13,226,696
Washington	41,880	38,209	43,083	46,680	47,952	50,330	52,914	55,014	60,274	62,224,605
Wicomico	20,015	22,815	22,706	25,912	26,683	30,597	33,191	32,744	34,925	38,183,402
Worcester	11,983	12,910	11,624	15,549	17,341	17,033	18,672	18,858	21,290	20,587,569

NOTE: Includes teachers' retirement and social security paid direct by state.
*Beginning with 1981, total costs for food service programs are included.

Table 7

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80
Total State	$867,558,580	$915,887,435	$972,581,373	$1,041,965,883	$1,101,846,537
Allegany	14,017,380	15,124,802	15,333,102	17,086,888	17,976,061
Anne Arundel	70,333,009	76,696,699	84,109,796	91,342,552	97,305,461
Baltimore City	154,136,699	154,716,678	166,217,922	171,083,014	173,814,998
Baltimore	130,776,199	137,296,088	145,654,858	152,770,619	162,270,680
Calvert	6,596,580	7,573,397	8,589,288	9,601,385	10,907,705
Caroline	4,055,440	4,339,161	4,620,478	4,978,342	5,246,869
Carroll	15,264,974	16,492,778	17,795,778	19,633,016	22,355,517
Cecil	10,123,760	10,444,084	11,817,724	13,180,479	14,537,895
Charles	14,466,093	15,907,576	18,012,647	19,929,335	22,485,798
Dorchester	5,923,258	6,197,065	6,847,750	7,086,672	7,692,955
Frederick	18,961,533	20,756,013	23,051,510	25,655,768	28,427,301
Garrett	4,262,384	4,676,128	5,020,287	5,821,696	6,193,488
Harford	28,878,482	31,753,018	31,708,370	37,026,490	39,926,604
Howard	23,966,956	26,675,620	29,126,544	32,272,408	36,015,017
Kent	3,204,054	3,427,717	3,530,284	3,749,290	4,052,220
Montgomery	156,791,848	163,331,213	166,122,227	177,790,610	189,548,614
Prince George's	146,148,034	156,286,293	165,413,947	177,676,425	181,124,006
Queen Anne's	3,897,046	4,328,262	4,650,436	5,048,967	5,620,370
St. Mary's	10,033,610	10,910,894	12,000,891	13,478,709	15,216,851
Somerset	3,502,638	3,812,670	4,080,360	4,419,171	4,795,589
Talbot	4,606,756	4,862,899	5,214,973	5,554,731	5,792,942
Washington	20,044,539	21,341,336	23,147,349	24,777,142	26,604,398
Wicomico	11,503,290	12,186,680	13,227,604	14,148,182	15,180,730
Worcester	6,064,018	6,750,364	7,287,248	7,853,992	8,754,468

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1980-81 Total Instruction	1980-81 Regular Programs	1980-81 Special Education	1981-82 Total Instruction	1981-82 Regular Programs	1981-82 Special Education
Total State	$1,168,964,042	$1,017,040,218	$151,923,824	$1,228,697,174	$1,063,459,638	$165,237,536
Allegany	19,226,133	17,415,715	1,810,418	20,421,291	18,463,853	1,957,438
Anne Arundel	105,133,398	93,445,791	11,687,607	110,050,961	97,294,877	12,756,084
Baltimore City	179,869,235	148,352,693	31,516,542	181,763,392	148,722,054	33,041,338
Baltimore	171,351,771	152,922,384	18,429,387	181,005,893	160,159,940	20,845,953
Calvert	12,174,472	10,584,142	1,590,330	13,326,267	11,559,800	1,766,467
Caroline	5,796,156	5,226,493	569,663	6,418,841	5,704,935	713,906
Carroll	24,386,370	21,767,456	2,618,914	26,417,377	23,528,421	2,888,956
Cecil	16,019,136	14,314,549	1,704,587	17,874,785	15,750,887	2,123,898
Charles	24,902,041	21,328,629	3,573,412	26,112,874	22,397,097	3,715,777
Dorchester	7,875,378	7,419,473	455,905	8,075,339	7,252,642	822,697
Frederick	31,455,319	28,681,566	2,773,753	34,106,020	30,933,125	3,172,895
Garrett	7,067,647	6,214,927	852,720	7,113,116	6,266,776	846,340
Harford	42,148,853	38,535,589	3,613,264	42,254,319	38,440,274	3,814,045
Howard	39,167,362	34,141,709	5,025,653	43,091,581	37,376,343	5,715,238
Kent	4,238,739	3,696,018	542,721	4,322,300	3,736,776	585,524
Montgomery	205,887,388	174,732,790	31,154,598	219,563,289	185,949,574	33,613,715
Prince George's	184,423,168	159,681,831	24,741,337	195,757,911	168,522,393	27,235,518
Queen Anne's	6,325,275	5,719,731	605,544	6,714,608	6,068,934	645,674
St. Mary's	16,823,103	14,441,550	2,381,553	16,693,175	14,367,377	2,325,798
Somerset	5,345,819	4,883,685	462,134	5,158,721	4,679,347	479,374
Talbot	5,984,997	5,341,477	643,520	6,381,254	5,746,315	634,939
Washington	27,937,541	25,028,872	2,908,669	29,222,142	26,216,757	3,005,385
Wicomico	16,231,231	14,774,293	1,456,938	17,212,649	15,608,469	1,604,180
Worcester	9,193,510	8,388,855	804,655	9,639,069	8,712,672	926,397

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, School instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 7 (cont'd)

Expenditures for Instruction*: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1982-83 Total Instruction	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instruction	1983-84 Regular Program	1983-84 Special Education	1984-85 Total Instruction	1984-85 Regular Program	1984-85 Special Education
Total State	$1,269,630,377	$1,089,146,909	$180,483,468	$1,318,188,245	$1,126,989,646	$191,198,599	$1,406,084,909	$1,206,635,596	$199,449,313
Allegany	20,336,367	18,399,868	1,936,499	19,465,778	17,532,123	1,933,655	20,877,235	18,787,515	2,089,720
Anne Arundel	118,854,061	104,343,337	14,510,724	122,195,411	107,531,703	14,663,708	132,036,386	115,809,346	16,227,040
Baltimore City	180,104,233	142,861,413	37,242,820	185,599,394	144,662,521	40,936,873	196,100,247	157,929,291	38,170,956
Baltimore	185,358,804	162,378,628	22,980,176	196,334,767	171,725,425	24,609,342	202,663,256	177,284,385	25,378,871
Calvert	14,027,090	12,139,794	1,887,296	14,903,945	12,821,884	2,082,061	16,128,789	14,009,891	2,118,898
Caroline	6,553,395	5,891,156	662,239	6,532,305	5,820,005	712,300	7,147,645	6,314,452	833,193
Carroll	27,694,563	24,734,030	2,960,533	30,622,806	27,364,228	3,258,578	33,838,163	30,023,039	3,815,124
Cecil	19,491,636	17,081,142	2,410,494	20,092,021	17,901,277	2,190,744	21,059,671	18,712,051	2,347,620
Charles	27,217,602	23,243,308	3,974,294	27,949,389	23,875,938	4,073,451	29,561,981	25,148,785	4,413,196
Dorchester	8,440,699	7,554,407	886,292	8,741,659	7,817,070	924,589	9,563,923	8,506,356	1,057,567
Frederick	36,770,934	33,181,649	3,589,285	38,404,471	34,762,075	3,642,396	43,234,155	39,000,859	4,233,296
Garrett	7,750,662	6,907,300	843,362	8,031,581	7,156,469	875,112	8,691,354	7,696,524	994,830
Harford	45,726,979	41,706,729	4,020,250	46,162,193	41,807,784	4,354,409	48,782,610	44,168,378	4,614,232
Howard	46,921,326	40,635,070	6,286,256	50,318,294	43,813,417	6,504,877	55,645,065	48,458,301	7,186,764
Kent	4,478,818	3,907,605	571,213	4,242,892	3,699,399	543,493	4,696,657	4,120,422	576,235
Montgomery	231,873,255	195,406,427	36,466,828	243,983,531	204,991,802	38,991,729	261,010,363	219,804,387	41,205,976
Prince George's	192,520,401	163,859,979	28,660,422	194,413,723	164,627,211	29,786,512	207,847,200	175,700,107	32,147,093
Queen Anne's	7,314,401	6,544,961	769,440	7,752,407	6,884,335	868,072	8,362,311	7,444,144	918,167
St. Mary's	18,585,691	15,914,106	2,671,585	19,194,260	16,406,324	2,787,936	20,643,041	17,724,626	2,918,415
Somerset	5,001,114	4,455,479	545,635	5,326,222	4,794,551	531,671	5,546,622	4,896,829	649,793
Talbot	6,908,323	6,119,258	789,065	7,200,691	6,363,214	837,477	7,550,054	6,648,068	901,986
Washington	29,913,717	26,863,126	3,050,591	31,883,766	28,627,609	3,256,157	33,528,963	29,966,653	3,562,310
Wicomico	17,960,659	16,169,836	1,790,823	18,569,720	16,757,212	1,812,508	20,280,519	18,340,088	1,940,431
Worcester	9,825,647	8,848,301	977,346	10,267,019	9,246,070	1,020,949	11,288,699	10,141,099	1,147,600

*Includes expenditures for classroom instruction of regular and handicapped students, office of the principal, school instructional support and transfer to schools for educating handicapped children; excludes expenditures for adult education and equipment.

Table 8

Expenditures for Instructional Salaries:*
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-89	1979-80
Total State	$809,884,252	$857,248,083	$908,112,347	$968,748,022	$1,022,462,194
Allegany	12,967,473	14,051,558	14,318,819	15,654,798	16,550,654
Anne Arundel	65,756,706	71,968,962	78,022,515	84,627,668	90,612,314
Baltimore City	145,405,964	148,845,799	155,722,190	157,515,488	158,736,697
Baltimore	123,706,489	129,768,691	138,177,916	145,226,581	153,553,462
Calvert	6,022,095	6,890,578	7,799,353	8,746,719	9,915,597
Caroline	3,733,129	4,046,575	4,264,206	4,600,114	4,884,684
Carroll	13,888,215	15,168,612	16,267,061	17,837,523	20,457,618
Cecil	9,459,053	9,788,225	11,051,944	12,252,647	13,547,396
Charles	13,363,765	14,683,366	16,629,547	18,237,207	20,618,866
Dorchester	5,497,628	5,658,742	6,296,453	6,457,378	7,060,777
Frederick	17,639,864	19,274,825	21,432,752	23,712,901	26,302,705
Garrett	3,901,738	4,290,731	4,662,715	5,135,350	5,804,950
Harford	26,621,897	29,226,831	29,166,130	33,970,188	37,234,128
Howard	21,800,074	24,401,910	26,676,118	29,799,818	32,830,895
Kent	2,861,443	3,052,956	3,206,566	3,357,758	3,654,811
Montgomery	144,940,670	150,546,947	153,577,566	164,586,261	174,094,003
Prince George's	137,248,468	146,067,685	156,460,483	167,312,528	170,717,353
Queen Anne's	3,554,606	4,015,995	4,291,671	4,646,085	5,146,451
St. Mary's	9,160,273	10,116,393	11,095,191	12,349,280	13,892,726
Somerset	3,223,341	3,506,167	3,719,166	4,052,379	4,365,681
Talbot	4,138,596	4,422,277	4,625,225	4,888,223	5,139,833
Washington	18,816,616	19,919,550	21,621,474	23,362,829	25,005,222
Wicomico	10,662,814	11,406,254	12,401,249	13,200,023	14,345,145
Worcester	5,513,335	6,128,454	6,626,037	7,218,276	7,990,226

*Includes salaries for Instructional Support Services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-1984

	1980-81			1981-82		
Local Unit	Total Instructional Salaries	Regular Programs	Special Education	Total Instructional Salaries	Regular Programs	Special Education
Total State	$1,087,811,086	$955,792,795	$132,018,291	$1,146,206,950	$1,003,287,582	$142,919,368
Allegany	17,743,084	16,035,340	1,707,744	19,163,407	17,361,821	1,801,586
Anne Arundel	98,317,365	87,781,956	10,535,409	102,695,429	91,359,836	11,335,593
Baltimore City	166,425,222	139,627,474	26,797,748	168,514,343	140,639,392	27,874,951
Baltimore	162,192,913	145,954,870	16,238,043	170,655,157	152,632,139	18,023,018
Calvert	11,074,415	9,664,724	1,409,691	12,101,813	10,500,937	1,600,876
Caroline	5,312,484	4,813,398	499,086	5,850,561	5,287,812	562,749
Carroll	22,079,082	19,716,477	2,362,605	24,456,468	21,837,844	2,618,624
Cecil	14,884,331	13,323,628	1,560,703	16,494,059	14,648,993	1,845,066
Charles	23,019,906	19,745,555	3,274,351	24,352,301	20,813,118	3,539,183
Dorchester	7,297,798	6,971,114	326,684	7,472,603	6,800,545	672,058
Frederick	29,011,952	26,550,823	2,461,129	31,317,014	28,552,260	2,764,754
Garrett	6,507,439	5,712,067	795,372	6,583,195	5,833,661	749,534
Harford	39,037,481	35,683,002	3,354,479	39,910,228	36,404,604	3,505,624
Howard	35,610,567	31,287,757	4,322,810	39,189,538	34,446,993	4,742,545
Kent	3,769,857	3,331,555	438,302	3,850,695	3,384,749	465,946
Montgomery	190,121,943	165,523,770	24,598,173	203,423,085	176,595,001	26,828,084
Prince George's	173,844,252	150,959,155	22,885,097	185,339,986	160,174,247	25,165,739
Queen Anne's	5,683,519	5,180,171	503,348	6,095,734	5,549,454	546,280
St. Mary's	15,356,091	13,241,656	2,114,435	15,547,747	13,344,087	2,203,660
Somerset	4,864,812	4,441,309	423,503	4,711,129	4,260,334	450,795
Talbot	5,402,403	4,833,784	568,619	5,738,797	5,180,964	557,833
Washington	26,491,483	23,737,650	2,753,833	27,719,507	24,923,218	2,796,289
Wicomico	15,345,912	13,995,363	1,350,549	16,212,676	14,803,363	1,409,313
Worcester	8,416,775	7,680,197	736,578	8,811,478	7,952,210	859,268

*Includes salaries for Instructional Support services.

Table 8 (Continued)

Expenditures for Instructional Salaries:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1982-83			1983-84			1984-85		
	Total Instructional Salaries	Regular Programs	Special Education	Total Instructional Salaries	Regular Programs	Special Education	Total Instructional Salaries	Regular Program	Special Education
Total State	$1,191,312,909	$1,034,717,993	$156,594,916	$1,234,048,156	$1,067,706,370	$166,341,786	$1,322,378,485	$1,143,390,971	$178,987,514
Allegany	19,287,624	17,457,865	1,829,759	18,513,281	16,665,839	1,847,442	19,652,794	17,648,627	2,004,167
Anne Arundel	111,921,063	99,333,248	12,587,815	114,307,513	101,305,158	13,002,355	123,808,545	109,399,895	14,408,650
Baltimore City	168,021,143	136,667,338	31,353,805	171,817,640	137,091,902	34,725,738	188,258,074	151,083,917	37,174,157
Baltimore	174,974,145	154,973,036	20,001,109	186,594,341	165,225,815	21,368,526	192,459,477	169,950,411	22,509,066
Calvert	12,883,255	11,169,905	1,713,350	13,460,095	11,589,998	1,870,097	14,704,362	12,721,425	1,982,937
Caroline	5,937,926	5,389,398	548,528	5,937,144	5,350,433	586,711	6,603,520	5,947,813	655,707
Carroll	25,611,949	22,927,417	2,684,532	28,155,445	25,251,504	2,903,941	31,269,344	27,837,280	3,432,064
Cecil	18,182,399	16,093,377	2,089,022	19,017,938	16,907,476	2,110,462	19,659,697	11,581,481	2,078,216
Charles	25,631,997	21,851,785	3,780,212	26,289,802	22,424,460	3,865,342	27,686,530	23,677,826	4,008,704
Dorchester	7,840,790	7,046,542	794,248	8,130,524	7,315,940	814,584	8,912,970	7,977,341	935,629
Frederick	34,311,939	31,107,548	3,204,391	35,727,078	32,518,142	3,208,936	40,287,948	36,484,880	3,803,068
Garrett	7,188,189	6,417,233	770,956	7,483,810	6,678,088	805,722	8,165,745	7,255,926	909,819
Harford	43,174,535	39,393,992	3,780,543	43,319,521	39,464,155	3,855,366	45,777,384	41,687,409	4,089,975
Howard	42,596,946	37,456,578	5,140,368	45,867,085	40,212,497	5,654,588	50,300,096	43,985,728	6,314,368
Kent	4,052,694	3,611,994	440,700	3,977,034	3,503,831	473,203	4,301,711	3,794,489	507,222
Montgomery	216,941,375	186,916,632	30,024,743	227,901,056	195,799,023	32,102,033	243,881,355	209,551,927	34,329,428
Prince George's	183,880,786	157,495,054	26,385,732	184,051,659	156,959,278	27,092,381	196,599,138	167,719,768	28,879,370
Queen Anne's	6,590,406	5,973,701	616,705	6,774,294	6,183,094	591,200	7,620,977	6,850,666	770,311
St. Mary's	16,907,117	14,534,020	2,373,097	17,637,372	15,060,047	2,577,325	19,091,741	16,426,123	2,665,618
Somerset	4,631,582	4,126,269	505,313	4,947,466	4,454,096	493,370	5,134,761	4,550,655	584,106
Talbot	6,174,761	5,542,695	632,066	6,558,280	5,880,367	677,913	6,804,202	6,072,887	731,315
Washington	28,524,678	25,678,122	2,846,556	30,450,947	27,338,521	3,112,426	31,916,689	28,568,034	3,348,655
Wicomico	16,963,171	15,398,102	1,565,069	17,614,723	15,958,707	1,656,016	19,014,739	17,218,552	1,796,187
Worcester	9,082,439	8,156,142	926,297	9,514,108	8,567,999	946,109	10,466,686	9,397,911	1,068,775

*Includes salaries for Instructional Support services.

Table 9

Expenditures for Materials of Instruction:* Maryland Public Schools: 1975-76 - 1984-85

						1980-81		
Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	Total Materials	Regular Programs	Special Education
Total State	$37,907,400	$37,665,837	$42,588,452	$50,159,145	$50,652,442	$48,441,944	$45,854,593	$2,587,351
Allegany	779,217	722,333	728,846	1,124,670	1,062,882	1,078,508	1,039,907	38,601
Anne Arundel	3,433,826	3,823,006	4,608,175	5,027,007	4,837,284	4,648,739	4,465,941	182,798
Baltimore City	5,556,359	2,379,518	5,163,006	9,700,390	8,743,695	6,168,621	5,648,619	520,002
Baltimore	4,667,833	4,859,736	5,494,177	5,096,268	5,724,678	5,592,216	5,468,721	123,495
Calvert	470,268	543,976	618,991	659,110	790,011	790,404	742,364	48,040
Caroline	258,002	214,862	290,414	261,692	281,796	323,411	310,209	13,202
Carroll	934,400	970,070	1,144,619	1,302,498	1,395,803	1,666,213	1,580,235	85,978
Cecil	506,275	482,779	601,259	714,052	748,904	829,070	788,520	40,550
Charles	879,468	996,927	959,884	1,144,962	1,187,701	1,189,345	1,111,885	77,460
Dorchester	304,101	367,192	404,250	409,551	426,278	362,144	348,188	13,956
Frederick	936,703	1,052,694	1,109,886	1,308,454	1,500,199	1,444,086	1,395,492	48,594
Garrett	260,868	256,042	248,536	423,921	245,166	358,181	345,338	12,843
Harford	1,891,277	2,162,890	2,096,568	2,462,954	2,302,258	2,564,008	2,493,464	70,544
Howard	1,393,653	1,428,229	1,484,007	1,759,541	1,923,135	2,193,802	2,122,378	71,424
Kent	205,764	220,472	203,225	239,160	246,740	268,962	231,729	37,233
Montgomery	5,757,044	5,947,192	6,670,846	6,964,318	7,520,346	7,594,353	6,884,709	709,644
Prince George's	6,461,128	7,895,503	7,034,447	7,545,995	7,399,644	7,055,909	6,813,316	242,593
Queen Anne's	189,010	203,727	220,909	250,564	312,785	400,645	392,022	8,623
St. Mary's	673,639	585,300	676,134	876,516	908,497	1,023,744	893,392	130,352
Somerset	198,428	222,625	242,489	276,608	333,166	310,354	290,770	19,584
Talbot	326,978	332,641	437,624	446,621	465,764	390,539	375,991	14,548
Washington	808,409	875,024	980,985	1,012,576	1,118,643	1,025,561	1,001,523	24,038
Wicomico	583,328	605,821	633,985	675,934	626,797	637,844	616,938	20,906
Worcester	431,422	517,278	535,190	475,783	550,270	525,285	492,942	32,343

*Excludes adult education materials.

Table 9 (Continued)

Expenditures for Materials of Instruction:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1981-82 Total Materials	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Materials	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Materials	1983-84 Regular Programs	1983-84 Special Education	1984-85 Total Materials	1984-85 Regular Programs	1984-85 Special Education
Total State	$48,493,814	$46,096,404	$2,397,410	$44,103,462	$41,094,803	$3,008,659	$47,486,575	$44,564,069	$2,922,506	$51,235,424	$48,224,616	$3,010,808
Allegany	860,622	776,269	84,353	619,148	586,225	32,923	674,469	632,141	42,328	944,109	914,759	29,350
Anne Arundel	4,971,255	4,816,427	154,828	4,053,133	3,922,161	130,972	5,268,061	5,111,510	156,551	5,394,876	5,200,434	194,442
Baltimore City	6,388,258	5,969,181	419,077	5,205,411	4,319,513	885,898	5,927,624	5,231,191	696,433	6,058,961	5,286,967	771,994
Baltimore	6,066,779	5,952,819	113,960	6,187,967	6,045,572	142,395	5,564,002	5,423,142	140,860	6,120,160	5,970,190	149,970
Calvert	841,409	784,304	57,105	784,680	741,347	43,333	891,014	817,750	73,264	888,580	836,936	51,644
Caroline	312,471	298,633	13,838	422,908	407,240	15,668	399,572	381,393	18,179	268,092	256,336	11,756
Carroll	1,359,390	1,241,208	118,182	1,413,755	1,315,825	97,930	1,743,422	1,626,875	116,547	1,773,946	1,683,052	90,894
Cecil	921,510	884,522	36,988	896,292	830,454	65,838	884,848	822,335	62,513	1,010,198	959,762	50,436
Charles	1,128,829	1,098,474	30,355	1,036,734	985,144	51,590	960,938	888,275	72,663	1,018,445	929,576	88,869
Dorchester	354,896	339,546	15,350	371,618	350,844	20,774	356,404	340,322	16,082	383,916	365,721	18,196
Frederick	1,803,148	1,747,662	55,486	1,660,001	1,592,520	67,481	1,747,918	1,666,198	81,720	1,932,368	1,884,669	47,699
Garrett	291,352	277,035	14,317	372,272	359,046	13,226	359,402	342,255	17,147	332,990	317,093	15,897
Harford	1,939,115	1,845,800	93,315	2,182,894	2,128,561	54,333	2,159,369	2,089,061	70,308	2,338,069	2,260,554	77,515
Howard	2,219,056	2,115,693	103,363	2,441,085	2,354,585	86,500	2,655,455	2,517,871	137,584	3,153,256	3,022,111	131,145
Kent	272,027	230,152	41,875	235,136	202,034	33,102	136,549	112,357	24,192	224,861	211,660	13,201
Montgomery	7,749,205	7,064,392	684,813	7,011,395	6,333,653	677,742	7,309,882	6,603,549	706,333	8,229,794	7,498,854	730,940
Prince George's	6,839,650	6,618,779	220,871	4,750,741	4,501,111	249,630	6,086,228	5,806,534	279,694	6,249,250	5,963,510	285,740
Queen Anne's	360,442	349,687	10,755	374,169	361,583	12,586	467,038	446,334	20,704	406,236	396,668	9,568
St. Mary's	728,264	695,120	33,144	1,207,416	987,159	220,257	1,014,548	943,763	70,785	1,070,862	963,492	107,370
Somerset	314,498	303,519	10,979	251,004	241,248	9,756	246,521	232,086	14,435	273,220	259,714	13,506
Talbot	411,990	396,674	15,316	438,003	418,998	19,005	390,048	365,242	24,806	437,779	416,220	21,559
Washington	1,079,203	1,055,192	24,011	936,144	907,834	28,310	978,120	944,285	33,835	1,108,891	1,077,385	31,506
Wicomico	674,527	653,028	21,499	686,564	659,280	27,284	688,685	670,679	18,006	998,938	964,695	34,243
Worcester	605,918	582,288	23,630	564,992	542,866	22,126	576,458	548,921	27,537	617,627	584,258	33,369

Table 10

Expenditures for Textbooks:* Maryland Public Schools: 1975-76 - 1984-1985

						1980-81		
Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	Total Instruction	Regular Programs	Special Education
Total State	$9,885,075	$10,859,877	$12,140,067	$12,267,980	$12,515,369	$14,798,818	$14,121,151	$677,667
Allegany	152,770	143,030	933	128,382	168,757	205,718	205,718	-
Anne Arundel	1,679,669	1,480,622	1,836,162	1,513,641	1,010,738	717,585	697,164	20,421
Baltimore City	1,810,256	624,205	1,786,761	2,683,668	2,515,048	4,710,109	4,269,017	441,092
Baltimore	1,412,192	3,120,728	2,287,693	1,433,479	1,582,649	1,605,513	1,560,377	45,136
Calvert	77,380	135,596	164,174	122,704	139,079	172,483	172,483	-
Caroline	48,925	39,670	65,947	64,041	74,629	71,154	71,154	-
Carroll	163,039	210,789	238,614	310,237	333,865	424,528	413,366	11,162
Cecil	119,459	104,814	196,793	190,266	235,795	291,823	291,823	-
Charles	194,357	215,007	255,561	273,915	259,399	276,869	267,821	9,048
Dorchester	44,411	53,134	81,676	48,508	80,904	39,439	39,439	-
Frederick	183,863	256,834	396,108	454,345	453,833	290,701	286,823	3,878
Garrett	41,073	49,351	95,285	194,275	81,988	141,879	135,358	6,521
Harford	548,846	617,963	669,808	786,267	760,187	952,227	944,142	8,085
Howard	328,836	327,959	258,147	398,890	260,946	497,178	493,860	3,318
Kent	65,119	61,559	45,293	-	1,520	45,175	45,175	-
Montgomery	919,294	1,028,955	1,049,843	1,150,180	1,679,315	1,636,345	1,580,553	55,792
Prince George's	1,385,985	1,580,561	1,802,660	1,667,328	1,873,274	1,635,430	1,604,781	30,649
Queen Anne's	41,245	55,992	74,113	103,545	227,863	270,536	262,456	8,080
St. Mary's	134,529	136,611	166,931	191,084	185,512	202,188	172,843	29,345
Somerset	37,360	41,368	35,416	39,542	51,175	55,772	55,772	-
Talbot	61,212	68,620	80,622	67,689	40,380	61,719	59,040	2,679
Washington	211,003	283,433	282,164	275,728	291,804	281,739	279,278	2,461
Wicomico	123,357	132,172	148,427	129,975	123,926	124,176	124,176	-
Worcester	100,895	90,904	120,936	40,291	82,783	88,532	88,532	-

*Excludes adult education.

Table 10 (Continued)

Expenditures for Textbooks:* Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1981-82 Total Instruction	1981-82 Regular Programs	1981-82 Special Education	1982-83 Total Instruction	1982-83 Regular Programs	1982-83 Special Education	1983-84 Total Instruction	1983-84 Regular Programs	1983-84 Special Education	1984-85 Total Instruction	1984-85 Regular Programs	1984-85 Special Education
Total State	$10,805,543	$10,548,206	$257,337	$9,488,722	$9,292,438	$196,284	$11,626,937	$11,359,223	$267,714	$14,453,000	$14,010,858	$442,142
Allegany	50,821	50,821	-	43,648	43,648	-	73,699	73,699	-	252,051	252,051	-
Anne Arundel	843,125	831,606	11,519	646,408	641,236	5,172	828,401	818,802	9,599	982,597	965,990	16,607
Baltimore City	355,294	299.912	55,382	56,023	53,967	2,056	748,996	748,877	119	2,205,890	2,070,847	135,043
Baltimore	2,004,988	1,959,555	45,433	1,943,365	1,876,361	67,004	1,900,652	1,837,488	63,164	1,983,450	1,924,438	59,012
Calvert	188,700	187,686	1,014	229,758	228,823	935	261,945	261,000	945	299,012	298,275	737
Caroline	71,89[illegible]	71,899	-	170,765	170,765	-	187,332	187,332	-	110,769	110,769	-
Carroll	391,34[illegible]	380,187	11,154	275,485	266,728	8,757	456,713	441,760	14,953	463,061	453,810	9,251
Cecil	298,4[illegible]	298,471	-	258,743	258,743	-	260,599	255,826	4,773	345,992	345,992	-
Charles	278,119	276,461	1,658	240,372	238,170	2,202	237,876	235,791	2,085	269,864	241,156	28,708
Dorchester	38,366	38,135	231	36,796	36,765	31	51,042	51,042	-	32,279	32,052	227
Frederick	395,616	390,271	5,345	395,707	388,960	6,747	349,642	341,259	8,383	483,116	475,870	7,246
Garrett	99,094	95,264	3,830	130,306	127,822	2,484	130,140	127,363	2,777	117,492	114,998	2,494
Harford	579,031	572,230	6,801	750,687	738,662	12,025	817,395	796,161	21,234	906,186	885,781	20,405
Howard	501,590	498,332	8,258	588,428	580,408	3,020	630,057	624,126	5,931	730,863	724,429	6,434
Kent		-	-	21,108	21,108	-	39,555	32,153	7,402	70,027	65,558	4,469
Montgomery	1,928,635	1,867,156	61,479	1,958,624	1,898,639	59,985	1,779,948	1,717,195	62,753	1,882,887	1,809,904	72,983
Prince George's	1,907,260	1,872,112	35,148	880,730	876,574	4,156	1,848,236	1,804,414	43,822	2,111,128	2,065,026	46,102
Queen Anne's	65,546	63,235	2,311	101,798	100,077	1,721	167,403	167,227	176	109,656	107,913	1,743
St. Mary's	92,812	92,292	520	229,129	212,120	17,009	259,187	242,482	16,705	219,996	204,369	15,627
Somerset	71,470	71,470	-	62,053	62,053	-	53,589	53,589	-	62,473	62,473	-
Talbot	90,559	87,959	2,600	81,311	78,469	2,842	46,405	43,512	2,893	47,758	43,603	4,155
Washington	306,521	301,867	4,654	197,789	197,789	-	252,385	252,385	-	317,648	317,648	-
Wicomico	121,743	121,743	-	120,859	120,859	-	129,670	129,670	-	348,158	338,140	10,018
Worcester	124,542	124,542	-	73,830	73,692	138	116,070	116,070	-	100,647	99,766	881

Table 11

Expenditures For Library Books: Maryland Public Schools: 1975-76 - 1984-85

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$5,245,205	$6,046,573	$6,181,751	$5,733,882	$5,870,292	$6,068,366	$6,460,657	$5,132,945	$4,549,289	$4,413,633
Allegany	163,533	174,183	78,638	68,469	143,824	277,834	162,776	122,774	129,811	62,283
Anne Arundel	487,718	959,085	1,069,105	782,318	532,688	434,424	557,819	454,521	426,543	466,218
Baltimore City	177,766	24,908	905,948	764,357	520,819	604,601	853,774	638,685	387,203	321,099
Baltimore	496,837	695,525	148,655	314,215	642,637	421,615	427,615	635,005	508,144	205,317
Calvert	100,278	98,582	99,577	113,132	163,673	144,751	123,675	90,797	109,961	100,013
Caroline	46,242	35,148	33,886	33,938	23,875	44,600	44,311	27,674	28,947	49,743
Carroll	119,289	167,072	162,267	241,964	229,595	346,126	255,790	92,236	172,081	252,454
Cecil	87,659	109,448	88,760	101,296	81,204	83,031	96,596	110,878	71,735	122,868
Charles	224,120	210,419	179,253	174,628	144,758	179,932	227,596	143,957	121,633	114,196
Dorchester	29,073	26,633	35,284	79,793	40,627	38,857	50,055	50,998	40,111	30,520
Frederick	157,060	153,118	154,650	180,091	242,132	223,717	412,300	300,203	351,553	312,601
Garrett	76,217	52,479	41,709	67,543	22,164	35,363	16,830	53,060	25,002	21,237
Harford	261,975	356,797	535,315	541,228	496,362	446,650	291,095	500,288	322,938	373,709
Howard	247,980	216,642	230,336	236,934	258,569	298,533	315,520	294,502	339,125	345,433
Kent	41,825	32,880	35,548	29,651	24,205	41,123	36,603	34,555	12,208	27,070
Montgomery	1,084,194	839,008	919,630	511,081	829,390	864,010	976,029	790,753	653,930	686,482
Prince George's	952,936	1,390,036	994,674	1,076,014	1,019,338	969,776	1,079,809	103,028	224,779	234,909
Queen Anne's	20,317	25,680	21,222	19,798	18,166	51,895	33,434	47,630	57,574	66,526
St. Mary's	203,908	101,205	102,765	159,556	138,646	159,647	120,231	229,543	191,587	190,394
Somerset	29,589	33,543	39,626	13,129	31,647	30,709	30,292	12,307	11,758	17,226
Talbot	44,098	50,248	60,445	54,055	61,802	64,500	64,438	91,525	62,482	60,663
Washington	58,597	153,461	95,241	92,508	100,468	120,595	137,830	121,238	123,673	154,546
Wicomico	77,356	69,806	81,941	49,220	60,616	97,375	100,473	131,604	120,944	142,447
Worcester	46,138	70,667	67,276	28,964	43,087	89,100	45,766	55,184	55,572	55,679

*Excludes expenditures for Adult Education.

Table 12

Expenditures for School Construction and New Equipment in Thousands of Dollars: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$202,478	$178,944	$149,124	$106,650	$129,524	$127,702	$110,378	$101,133	$80,372	$95,728
Allegany	5,111	5,158	5,022	3,081	2,278	1,779	4,394	2,433	514	1,300
Anne Arundel	24,483	18,246	5,902	2,957	16,087	12,471	11,632	4,677	4,623	12,473
Baltimore City	26,661	25,106	30,398	18,927	22,892	22,197	23,444	23,290	19,544	11,049
Baltimore	13,488	18,746	9,996	3,806	14,047	8,224	9,755	7,015	5,438	6,145
Calvert	5,243	1,113	3,927	401	2,896	2,613	546	2,230	1,330	915
Caroline	3,817	2,106	1,553	1,135	747	105	380	225	350	475
Carroll	12,023	1,111	738	3,371	9,671	4,744	787	989	3,176	4,478
Cecil	3,446	3,639	1,691	1,409	2,199	2,837	2,617	2,655	224	1,006
Charles	10,563	12.357	5,411	5,934	4,084	3,846	3,395	6,845	4,024	2,451
Dorchester	7,318	3,660	660	1,456	3,510	1,674	1,496	1,448	108	928
Frederick	12,217	9,005	5,995	10,176	10,320	11,212	6,478	4,384	4,738	8,234
Garrett	5,930	1,586	3,400	995	2,559	569	929	1,775	318	273
Harford	1,877	14,013	10,058	5,899	5,249	5,242	4,490	3,349	958	1,164
Howard	16,118	5,606	4,486	7,207	6,543	7,590	4,315	2,351	3,288	4,143
Kent	1,213	171	69	67	69	67	71	87	25	58
Montgomery	22,031	23,058	22,409	11,709	12,062	13,336	12,289	18,190	13,800	30,584
Prince George's	11,224	13,760	18,525	11,504	3,829	17,461	14,306	10,744	8,801	4,083
Queen Anne's	220	834	2,753	2,358	1,505	3,926	1,287	75	517	306
St. Mary's	4,298	4,992	3,943	2,563	1,472	1,976	1,034	2,895	2,335	1,759
Somerset	106	4,295	4,142	619	1,211	1,584	176	90	59	74
Talbot	1,527	1,775	901	1,683	507	71	103	120	158	212
Washington	9,436	3,289	5,146	4,300	1,665	401	639	1,418	1,562	872
Wicomico	1,773	3,065	1,686	2,249	857	2,048	2,916	1,923	1,588	2,028
Worcester	2,355	2,253	313	2,844	3,265	1,729	2,899	1,925	2,894	718

Table 13

Cost per Pupil Belonging for Current Expenses:* Prek-12 † Maryland Public Schools: 1975-76 - 1984-85
(Including State share of Teachers' Retirement and Social Security)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase	
											One-Year	Ten-Year
Total State	$1,519.45	$1,662.22	$1,843.11	$1,049.39	$2,270.50	$2,600.96	$2,888.74	$3,096.58	$3,404.34	$3,672.77	7.9%	169.0%
Allegany	1,389.97	1,544.38	1,647.52	1,880.22	2,102.41	2,387.94	2,699.28	2,772.44	2,881.78	3,143.03	9.1	160.7
Anne Arundel	1,324.04	1,491.82	1,684.13	1,879.12	2,089.45	2,403.22	2,652.14	2,944.25	3,204.16	3,515.09	9.7	186.9
Baltimore City	1,440.59	1,546.75	1,730.19	1,891.72	2,056.82	2,338.46	2,562.32	2,616.33	2,885.08	3,098.60	7.4	156.1
Baltimore	1,606.97	1,760.93	1,977.59	2,191.76	2,466.90	2,867.83	3,228.75	3,523.53	4,017.81	4,315.15	7.4	194.2
Calvert	1,527.79	1,677.72	1,849.95	2,034.54	2,275.93	2,655.70	2,906.03	3,059.46	3,373.87	3,575.04	6.0	184.6
Caroline	1,267.04	1,391.05	1,497.85	1,693.32	1,906.31	2,241.47	2,422.56	2,612.27	2,619.12	2,879.04	9.9	154.2
Carroll	1,235.41	1,315.59	1,409.51	1,554.81	1,782.40	2,062.40	2,299.96	2,466.90	2,819.56	3,051.56	8.2	153.6
Cecil	1,217.30	1,255.61	1,439.96	1,664.07	1,846.62	2,137.42	2,452.30	2,671.45	2,961.80	3,071.63	3.7	163.8
Charles	1,368.44	1,493.39	1,654.62	1,844.74	2,036.50	2,448.14	2,607.83	2,775.23	2,860.24	3,200.65	11.9	151.1
Dorchester	1,517.77	1,693.36	1,940.87	2,131.70	2,387.99	2,634.00	2,740.79	2,842.00	3,074.10	3,359.17	9.3	144.9
Frederick	1,307.75	1,410.91	1,548.23	1,729.13	1,960.86	2,283.94	2,537.91	2,773.66	2,955.20	3,270.32	10.7	166.4
Garrett	1,172.33	1,309.12	1,437.02	1,684.25	1,894.31	2,256.74	2,325.44	2,533.07	2,814.56	2,794.14	(0.7)	155.4
Harford	1,299.22	1,441.99	1,572.91	1,742.82	1,978.91	2,289.56	2,489.70	2,782.55	3,021.52	3,175.72	5.1	160.2
Howard	1,546.96	1,694.44	1,811.14	2,012.60	2,299.19	2,629.78	2,948.60	3,272.23	3,643.56	3,959.87	8.7	184.6
Kent	1,471.58	1,631.28	1,907.00	2,104.41	2,387.99	2,667.67	2,925.67	3,157.86	3,245.01	3,453.43	6.4	162.2
Montgomery	1,934.43	2,118.63	2,238.28	2,607.36	1,960.86	3,359.11	3,764.02	4,135.63	4,560.42	4,901.45	7.5	175.5
Prince George's	1,559.41	1,734.77	1,929.23	2,174.20	1,894.31	2,589.85	2,923.04	3,040.77	3,292.45	3,577.89	8.7	153.5
Queen Anne's	1,315.49	1,424.76	1,538.45	1,739.02	1,978.91	2,462.25	2,686.41	2,910.51	3,174.27	3,367.29	6.1	181.8
St. Mary's	1,366.54	1,511.09	1,626.12	1,839.98	2,299.19	2,474.11	2,599.31	2,904.30	3,059.77	3,186.08	4.2	166.1
Somerset	1,277.84	1,434.27	1,627.60	1,930.80	2,411.20	2,394.76	2,501.66	2,604.66	2,811.67	3,018.29	7.4	156.4
Talbot	1,516.35	1,650.09	1,815.64	2,054.40	2,215.57	2,515.74	2,808.88	3,039.37	3,327.82	3,490.67	4.9	156.9
Washington	1,325.89	1,465.38	1,649.61	1,820.27	2,064.42	2,364.46	2,588.87	2,741.21	3,105.83	3,359.32	8.2	185.2
Wicomico	1,300.94	1,428.03	1,586.17	1,761.80	1,991.53	2,298.53	2,528.58	2,661.31	2,917.79	3,161.46	8.4	190.6
Worcester	1,472.51	1,682.31	1,882.87	2,092.64	2,440.83	2,777.57	3,120.24	3,370.65	3,672.85	3,895.80	6.1	197.6

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*Includes the following: Administration, Instruction, Student Personnel Services, Health Services, Student Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, Debt Service.

†Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 14

Cost per Pupil Belonging for Current Expenses:* Prek-12 † Maryland Public Schools: 1975-76 - 1984-85
(Excluding State share of Teachers' Retirement and Social Security)

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase One-Year	Percent Increase Ten-Year
Total State	$1,407.11	$1,533.91	$1,694.23	$1,873.23	$2,077.32	$2,323.17	$2,568.71	$2,764.99	$2,949.91	$3,194.40	8.3%	153.0%
Allegany	1,287.34	1,428.05	1,516.83	1,718.97	1,920.57	2,122.12	2,378.89	2,464.07	2,480.09	2,708.95	9.2	142.4
Anne Arundel	1,237.09	1,371.35	1,534.47	1,708.33	1,903.83	2,138.50	2,344.99	2,617.12	2,765.25	3,049.78	10.3	170.2
Baltimore City	1,336.52	1,421.91	1,584.86	1,729.33	1,886.96	2,092.41	2,306.97	2,363.83	2,544.09	2,740.37	7.7	143.8
Baltimore	1,483.33	1,619.75	1,313.90	1,993.49	2,244.77	2,548.73	2,838.88	3,103.30	3,418.81	3,694.32	8.1	174.8
Calvert	1,420.56	1,552.15	1,705.38	1,863.84	2,085.90	2,380.73	2,610.93	2,757.80	2,968.80	3,138.49	5.7	168.4
Caroline	1,176.87	1,286.72	1,384.51	1,551.90	1,753.52	2,022.55	2,165.18	2,357.06	2,300.47	2,528.89	9.9	140.9
Carroll	1,145.34	1,215.05	1,297.71	1,423.08	1,631.89	1,847.35	2,051.37	2,206.64	2,453.92	2,666.20	8.6	139.0
Cecil	1,127.46	1,159.89	1,324.22	1,522.19	1,692.81	1,917.38	2,191.38	2,392.86	2,580.40	2,693.14	4.4	170.0
Charles	1,269.66	1,381.40	1,523.64	1,686.84	2,867.09	2,193.11	2,348.41	2,506.92	2,529.61	2,843.08	12.4	139.9
Dorchester	1,460.10	1,569.92	1,792.06	1,961.25	2,198.81	2,359.87	2,452.22	2,557.06	2,699.01	2,970.38	10.1	133.4
Frederick	1,210.51	1,300.72	1,421.67	1,577.56	1,793.94	2,044.66	2,257.75	2,479.55	2,565.37	2,838.46	10.6	150.1
Garrett	1,090.99	1,216.37	1,328.47	1,552.09	1,747.70	2,037.92	2,073.04	2,278.45	2,449.21	2,443.79	(0.2)	139.8
Harford	1,200.08	1,328.26	1,444.78	1,588.14	1,804.77	2,043.89	2,209.75	2,483.99	2,617.75	2,781.58	6.3	147.4
Howard	1,436.63	1,566.23	1,667.59	1,838.45	2,103.35	2,350.53	2,637.94	2,945.05	3,195.66	3,496.23	9.4	170.2
Kent	1,369.09	1,513.56	1,772.41	1,942.07	2,229.04	2,400.53	2,630.88	2,853.69	2,857.05	3,062.09	7.2	149.8
Montgomery	1,791,68	1,963.64	2,150.72	2,389.53	2,661.63	3,000.54	3,334.41	3,682.96	3,919.21	4,216,37	7.6	155.9
Prince George's	1,446.78	1,604.52	1,778.31	1,989.71	2,148.00	2,315.28	2,597.20	2,710.09	2,850.99	3,103.59	8.9	137.6
Queen Anne's	1,222.42	1,318.51	1,415.76	1,591.22	1,896.50	2,192.30	2,428.01	2,645.68	2,821.17	2,999.65	6.3	169.8
St. Mary's	1,271.46	1,401.04	1,499.33	1,682.25	1,842.94	2,227.14	2,336.45	2,632.09	2,706.45	2,821.70	4.3	153.4
Somerset	1,193.15	1,332.27	1,509.59	1,783.83	1,892.43	2,165.60	2,260.61	2,359.40	2,471.11	2,660.04	7.6	141.8
Talbot	1,400.38	1,518.06	1,668.40	1,866.88	2,030.97	2,244.10	2,509.16	2,751.10	2,949.59	3,111.14	5.5	147.7
Washington	1,225.18	1,353.86	1,517.65	1,665.10	1,891.78	2,116.89	2,300.27	2,449.41	2,684.24	2,938.87	9.5	170.2
Wicomico	1,202.20	1,314.66	1,452.54	1,602.24	1,815.44	2,047.12	2,243.19	2,374.99	2,526.12	2,753.77	9.0	156.6
Worcester	1,367.18	1,559.20	1,735.61	1,914.66	2,235.45	2,474.12	2,780.91	3,032.41	3,196.78	3,396.30	6.2	180.1

*Includes the following: Administration, Instruction, Pupil Personnel Services, Health Services, Pupil Transportation, Operation of Plant, Maintenance of Plant, and Fixed Charges; excludes Adult Education, Cocurricular Activities, Community Services, Capital Outlay, and Debt Service.

†half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs.

Table 15

Cost Per Pupil Belonging for Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$1,014.68	$1,090.95	$1,194.29	$1,315.30	$1,442.95	$1,586.11	$1,733.92	$1,886.75	$1,976.71	$2,073.76
Allegany	909.68	1,005.18	1,042.29	1,202.15	1,326.08	1,451.29	1,645.22	1,680.94	1,655.73	1,777.12
Anne Arundel	937.29	1,030.34	1,139.87	1,256.40	1,384.22	1,533.85	1,665.77	1,878.02	1,938.61	2,067.27
Baltimore City	954.02	989.16	1,115.01	1,208.56	1,281.81	1,400.38	1,484.62	1,564.29	1,657.89	1,772.86
Baltimore	1,090.23	1,180.68	1,312.38	1,441.69	1,611.70	1,783.28	1,986.04	2,181.64	2,374.26	2,463.92
Calvert	992.41	1,083.67	1,186.80	1,288.65	1,443.58	1,600.29	1,766.16	1,871.10	1,972.48	2,005.21
Caroline	807.98	878.95	962.60	1,059.84	1,167.76	1,301.56	1,432.56	1,573.86	1,483.90	*1,568.38
Carroll	827.15	869.00	912.66	1,001.15	1,151.84	1,269.97	1,396.40	1,491.50	1,656.28	1,771.29
Cecil	798.75	818.84	927.71	1,039.95	1,150.90	1,293.56	1,467.34	1,641.82	1,723.39	1,749.33
Charles	882.71	941.79	1,055.71	1,167.52	1,270.34	1,467.11	1,562.33	1,676.77	1,660.36	1,781.39
Dorchester	1,014.82	1,086.18	1,239.19	1,329.18	1,481.24	1,551.81	1,547.80	1,691.66	1,760.30	1,868.13
Frederick	877.17	937.88	1,020.83	1,122.60	1,249.63	1,385.78	1,525.93	1,662.65	1,699.46	1,853.06
Garrett	740.68	808.98	878.49	1,025.07	1,133.99	1,314.75	1,330.22	1,489.71	1,583.24	1,536.75
Harford	877.70	974.37	1,039.24	1,138,61	1,286.68	1,403.93	1,457.28	1,655.40	1,706.11	1,807.13
Howard	1,023.59	1,100.27	1,164.02	1,285.69	1,440.34	1,568.34	1,762.48	1,999.70	2,140.16	2,200.37
Kent	927.72	1,033.70	1,117.30	1,219.80	1,398.55	1,546.59	1,662.29	1,859.36	1,800.12	1,902.23
Montgomery	1,294.51	1,396.52	1,483.49	1,660.09	1,850.67	2,069.21	2,287.23	2,584.68	2,683.42	2,770.55
Prince George's	1,021.55	1,117.51	1,229.67	1,362.43	1,462.02	1,548.54	1,722.61	1,784.74	1,835.05	1,945.13
Queen Anne's	843.70	917.92	970.90	1,071.86	1,223.53	1,380.78	1,517.76	1,665.09	1,732.97	1,798.72
St. Mary's	878.41	939.32	1,020.98	1,138,17	1,229.84	1,465.99	1,515.28	1,747.00	1,747.96	1,741.92
Somerset	837.36	924.95	1,034.85	1,203.02	1,275.67	1,444.92	1,459.41	1,476.52	1,594.34	1,602.99
Talbot	1,038.19	1,114.96	1,210.84	1,333.44	1,444.77	1,551.44	1,721.74	1,915.95	2,019.80	2,047.29
Washington	894.32	975.59	1,075.90	1,166.91	1,294.40	1,431.85	1,558.06	1,659.15	1,817.49	1,873.62
Wicomico	876.91	953.85	1,049.45	1,142.18	1,272.09	1,405.59	1,538.98	1,642.19	1,720.41	1,809.28
Worcester	996.11	1,135.11	1,264.78	1,404.45	1,633.07	1,786.75	1,985.30	2,076.60	2,177.90	2,268.30

*Beginning in 1984, Caroline County per pupil costs were computed based on a full-day kindergarden program.

Table 16

Cost Per Pupil Belonging for Materials of Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$44.84	$45.43	$52.80	$69.17	$67.36	$64.07	$69.63	$65.54	$69.63	$76.40
Allegany	50.69	48.08	49.74	79.65	78.58	79.83	69.49	51.17	54.34	81.81
Anne Arundel	46.07	51.47	62.96	69.86	69.36	65.81	76.16	64.04	83.20	86.56
Baltimore City	34.77	15.46	35.25	68.84	66.25	46.95	53.50	45.21	52.90	54.98
Baltimore	39.22	42.30	49.90	48.74	57.58	57.59	67.71	72.83	65.46	74.86
Calvert	37.56	78.15	86.30	88.85	104.74	101.80	112.46	104.67	118.60	116.16
Caroline	51.53	43.75	60.54	56.28	62.72	70.16	72.77	105.57	88.99	59.60
Carroll	50.63	51.16	59.04	66.85	71.92	86.45	72.05	76.14	94.19	95.58
Cecil	40.21	38.11	47.40	56.81	59.93	66.16	76.65	75.50	75.14	86.10
Charles	53.84	59.22	56.37	67.67	67.46	66.15	67.73	63.87	55.31	62.12
Dorchester	52.09	64.36	73.21	76.89	82.[illegible]3	69.82	69.67	74.48	69.25	74.14
Frederick	43.54	47.89	49.51	57.67	66.25	62.08	80.87	75.06	76.80	85.70
Garrett	45.50	44.42	43.65	76.52	44.89	64.34	54.96	71.55	64.90	57.30
Harford	58.28	66.73	65.24	77.33	74.45	83.31	67.16	79.02	79.47	87.42
Howard	60.23	59.73	60.04	70.54	78.04	90.90	92.39	104.03	111.15	125.04
Kent	60.41	67.50	64.40	79.04	86.26	93.63	106.43	97.62	56.60	91.92
Montgomery	48.91	52.51	61.32	66.95	75.67	71.76	83.64	78.16	76.31	87.43
Prince George's	45.55	56.81	52.41	58.60	60.58	57.79	60.82	44.04	56.10	59.23
Queen Anne's	41.26	43.50	46.59	54.05	68.15	86.71	81.68	85.18	98.45	88.26
St. Mary's	59.07	50.44	57.61	74.46	73.93	80.66	66.36	113.55	88.29	91.17
Somerset	47.93	54.46	62.05	76.40	89.57	80.05	90.11	74.11	67.54	81.29
Talbot	73.93	76.41	101.88	108.83	116.16	98.13	111.99	121.48	109.98	121.41
Washington	36.20	40.00	45.69	48.39	55.63	51.53	57.92	51.92	49.77	59.25
Wicomico	44.57	47.43	50.31	55.10	52.99	55.09	60.53	62.77	62.13	91.44
Worcester	70.98	87.13	92.93	85.16	102.78	99.67	124.80	119.41	122.26	128.32

Table 17

Cost Per Pupil Belonging for Textbooks: Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$11.69	$13.10	$15.05	$15.69	$16.24	$20.41	$15.51	$14.10	$19.13	$22.27
Allegany	9.94	9.52	0.06	9.09	12.48	15.79	4.10	3.61	6.27	22.21
Anne Arundel	22.54	19.93	25.09	21.03	14.49	10.57	12.92	10.21	13.30	16.00
Baltimore City	11.33	4.05	12.20	19.04	19.05	37.49	2.98	0.49	13.92	20.27
Baltimore	11.87	27.16	20.78	13.71	15.92	16.97	22.37	22.87	23.34	25.18
Calvert	11.72	19.48	22.89	16.54	18.44	22.77	25.22	30.65	34.87	39.09
Caroline	9.77	8.08	13.75	13.77	16.61	16.09	16.74	41.01	43.18	25.98
Carroll	8.83	11.12	12.31	15.92	17.20	22.13	20.74	14.84	24.81	25.02
Cecil	9.49	8.27	15.51	15.14	18.21	23.68	24.83	21.79	23.23	30.11
Charles	11.90	12.77	15.01	16.19	14.73	16.40	16.69	14.81	14.17	16.93
Dorchester	7.61	9.31	14.79	9.11	15.58	7.79	7.53	7.37	10.33	6.62
Frederick	8.55	11.69	17.67	20.02	20.04	12.93	17.74	17.89	15.60	21.71
Garrett	7.16	8.56	16.74	35.07	15.01	26.43	18.69	25.05	25.75	21.72
Harford	16.91	19.06	20.84	16.99	24.58	31.81	20.06	27.18	30.46	34.40
Howard	14.21	13.72	10.45	15.99	10.59	20.22	20.87	24.86	27.09	31.02
Kent	19.12	18.85	14.35	-	0.53	16.72	-	8.76	16.78	29.70
Montgomery	7.81	9.09	9.65	11.06	16.90	17.05	20.82	21.83	20.06	21.24
Prince George's	9.77	11.37	13.43	12.95	15.26	13.87	16.96	8.16	17.64	20.66
Queen Anne's	9.00	11.96	15.63	22.34	49.65	59.84	14.85	23.17	37.90	24.56
St. Mary's	11.80	11.77	14.22	16.23	15.10	17.67	8.46	21.55	23.68	18.26
Somerset	9.02	10.12	9.06	10.92	13.76	15.35	20.48	18.32	16.04	23.88
Talbot	13.84	15.76	18.77	16.49	10.07	16.10	24.62	22.55	13.19	13.63
Washington	9.45	12.96	13.14	13.18	14.51	14.49	16.45	10.97	14.44	18.65
Wicomico	9.42	10.35	11.78	10.60	10.48	10.81	10.92	11.05	12.01	32.10
Worcester	16.60	15.31	21.00	7.21	15.46	17.21	25.65	15.60	24.62	20.99

Table 18

Cost Per Pupil Belonging for Library Books
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
Total State	$6.21	$7.29	$7.66	$7.34	$6.70	$8.37	$9.28	$7.63	$6.91	$ 6.80
Allegany	10.64	11.59	5.37	4.85	10.63	21.29	13.14	10.15	11.04	5.49
Anne Arundel	6.54	12.91	14.61	10.87	7.64	6.40	8.55	7.18	6.85	7.59
Baltimore City	1.11	0.16	6.19	5.42	3.95	4.81	7.15	5.55	3.50	2.95
Baltimore	4.17	6.05	1.35	3.01	6.46	4.46	4.77	7.47	6.24	2.61
Calvert	15.19	14.16	13.88	15.25	21.70	19.11	16.53	12.11	14.64	13.07
Caroline	9.23	7.16	7.06	7.30	5.31	10.09	10.32	6.65	6.67	11.66
Carroll	6.46	8.81	8.37	12.42	11.83	18.05	13.56	4.97	9.35	13.64
Cecil	6.96	8.64	7.00	8.06	6.50	6.74	8.03	9.34	6.15	10.69
Charles	13.72	12.50	10.53	10.32	8.22	10.66	13.66	8.87	7.24	7.16
Dorchester	4.98	4.67	6.39	14.98	7.82	7.68	9.83	10.22	8.12	6.26
Frederick	7.30	6.97	6.90	7.94	10.69	9.95	18.49	13.57	15.69	14.05
Garrett	13.29	9.11	7.33	12.19	4.06	6.59	3.17	10.20	4.95	3.93
Harford	8.07	11.01	16.66	16.99	16.05	14.92	10.08	18.11	12.03	14.19
Howard	10.72	9.06	9.32	9.50	10.49	12.15	13.13	12.55	14.58	14.66
Kent	12.28	10.07	11.27	9.80	8.46	15.22	14.32	14.35	5.18	11.48
Montgomery	9.21	7.41	8.45	4.91	-	9.01	10.54	8.81	7.37	7.74
Prince George's	6.72	10.00	7.41	8.36	8.30	8.22	9.60	0.96	2.15	2.30
Queen Anne's	4.43	5.48	4.48	4.27	3.96	11.48	7.58	10.84	13.04	14.90
St. Mary's	17.88	8.72	8.76	13.55	11.28	13.96	10.96	21.59	17.50	16.87
Somerset	7.15	8.21	10.14	3.63	8.50	8.45	8.68	3.63	3.52	5.27
Talbot	9.97	11.54	14.07	13.17	15.41	16.82	17.52	25.38	17.75	17.32
Washington	3.07	7.02	4.44	4.42	5.00	6.21	7.40	6.72	7.07	9.08
Wicomico	5.95	5.47	6.50	4.01	5.12	8.48	9.02	12.03	11.21	13.13
Worcester	7.59	11.90	11.68	5.18	8.05	17.32	9.43	11.66	11.79	11.61

Table 19

Percent Change in Cost Per Pupil Belonging for Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten-Year Change
Total State	11.3%	7.5%	9.5%	10.1%	9.7%	9.9%	9.3%	8.8%	4.7%	4.9%	127.4%
Allegany	16.7	10.5	3.7	15.3	10.3	9.4	13.4	2.2	-1.5	7.3	128.0
Anne Arundel	9.0	9.9	10.6	10.2	10.2	10.8	8.6	12.7	3.2	6.6	140.4
Baltimore City	20.8	3.7	12.7	8.4	6.1	9.3	6.0	6.4	6.0	6.9	124.5
Baltimore	9.4	8.3	11.1	9.8	11.8	10.7	11.4	9.0	8.8	3.8	147.3
Calvert	23.1	9.2	9.5	8.6	12.0	10.9	10.4	5.9	5.4	1.7	148.8
Caroline	10.0	8.8	9.5	10.1	10.2	11.5	10.1	9.6	-1.9 *	5.7	113.5
Carroll	2.4	5.1	5.0	9.7	15.1	10.3	10.0	6.8	11.0	6.9	119.2
Cecil	12.8	2.5	13.3	12.1	10.7	12.4	13.4	11.9	5.0	1.5	147.1
Charles	9.4	6.7	12.1	10.6	8.8	15.5	6.5	7.3	-1.0	7.3	120.8
Dorchester	10.5	7.0	14.1	7.3	11.4	4.8	-0.3	9.3	4.1	6.1	103.4
Frederick	7.0	6.9	8.8	10.0	11.3	10.9	10.1	9.0	2.2	9.0	126.0
Garrett	6.5	9.2	8.6	16.7	10.6	15.9	1.2	12.0	6.3	(2.9)	120.9
Harford	3.9	11.0	6.7	9.6	13.0	9.1	3.8	13.6	3.1	5.9	113.9
Howard	10.2	7.5	5.8	10.4	12.0	8.9	12.4	13.5	7.0	2.8	136.9
Kent	11.3	11.4	8.1	9.2	14.7	10.6	7.5	11.9	3.2	5.7	128.6
Montgomery	9.3	7.9	6.2	11.9	11.5	11.8	10.5	13.0	3.8	3.2	134.0
Prince George's	8.7	9.4	10.0	10.8	7.3	5.9	11.2	3.6	2.8	6.0	107.0
Queen Anne's	10.4	8.8	5.8	10.4	14.1	12.9	9.9	9.7	4.1	3.8	135.4
St. Mary's	15.4	6.9	8.7	11.5	8.1	19.2	3.4	15.3	+	(0.3)	128.8
Somerset	7.3	10.5	11.9	16.2	6.0	13.3	1.0	1.2	8.0	0.5	105.3
Talbot	13.1	7.4	8.6	10.1	8.3	7.4	11.0	11.3	5.4	1.4	123.0
Washington	13.1	9.1	10.8	8.5	10.9	10.6	8.8	6.5	9.5	3.1	137.0
Wicomico	11.4	8.8	10.0	8.8	11.4	10.5	9.5	6.7	4.8	5.2	129.8
Worcester	13.0	13.9	11.4	11.0	16.3	9.4	11.1	4.6	4.9	4.2	157.3

*Percent was calculated using equated kindergarten enrollment for FY84 for historical continuity; 1985 calculation based on full-day kindergarten program.

+Less than 0.1%

Table 20

Percent Change in Expenditures for Instruction
Maryland Public Schools: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Ten Year Change
Total State	9.7%	5.6%	6.2%	7.1%	5.7%	6.1%	5.1%	3.3%	2.2%	6.7%	78.2%
Allegany	13.0	7.9	1.4	11.4	5.2	6.9	6.3	-0.4	-4.3	7.3	68.3
Anne Arundel	9.0	9.0	9.4	8.6	6.5	8.0	0.7	8.0	1.6	8.1	104.6
Baltimore City	15.8	0.1	7.4	2.9	1.6	3.5	0.1	-0.9	1.9	5.7	47.4
Baltimore	7.6	5.0	6.1	4.9	6.2	5.6	5.6	2.4	4.3	3.2	81.6
Calvert	24.6	14.8	13.4	11.8	13.6	11.6	9.5	5.3	5.6	8.2	204.7
Caroline	9.8	7.0	6.5	7.7	5.4	10.5	10.7	2.1	-1.8	9.4	93.6
Carroll	4.6	8.0	7.9	7.7	13.9	9.1	8.3	5.9	10.1	10.5	131.8
Cecil	10.9	3.2	13.2	10.3	10.3	10.2	11.6	9.0	3.1	4.8	130.7
Charles	11.5	10.0	13.2	11.5	12.8	10.7	4.9	4.2	2.4	5.8	127.8
Dorchester	8.3	4.6	10.5	10.6	8.6	2.4	2.5	4.5	3.0	9.4	74.9
Frederick	9.0	9.5	11.1	3.5	10.8	10.7	8.4	7.8	3.6	12.6	148.6
Garrett	7.1	9.7	7.4	11.3	6.4	14.1	0.6	9.0	3.3	8.2	118.3
Harford	6.6	10.0	0.1	16.0	7.8	5.6	0.3	8.2	0.1	5.7	80.1
Howard	14.4	11.3	9.2	16.8	11.6	8.8	10.0	8.9	6.1	10.6	165.6
Kent	9.2	7.0	2.7	10.8	8.1	4.6	2.0	3.6	5.3	10.7	60.1
Montgomery	8.4	4.2	1.7	6.2	6.6	8.6	6.6	5.6	2.7	7.0	80.4
Prince George's	6.5	6.9	5.8	7.0	1.9	1.8	6.1	-1.7	-0.1	6.9	51.4
Queen Anne's	13.0	11.1	7.4	7.4	11.3	12.5	6.2	8.9	4.6	7.9	142.6
St. Mary's	14.6	5.6	10.0	8.6	12.9	10.6	-0.8	11.3	3.0	7.5	125.8
Somerset	7.1	8.9	7.0	12.3	12.6	11.5	-3.5	-3.1	6.5	4.1	69.6
Talbot	8.8	5.6	7.2	6.5	4.3	3.3	6.6	8.3	2.9	4.9	78.3
Washington	11.6	6.5	8.5	7.0	7.4	5.0	4.6	2.4	6.3	5.2	86.7
Wicomico	9.9	5.9	8.5	7.0	7.3	6.9	6.1	3.3	3.4	9.2	112.8
Worcester	10.5	11.3	8.0	7.8	11.5	5.0	4.8	1.9	4.5	9.9	105.8

Table 21

Assessed Valuation Taxable at Full Rate for County Purposes in Millions of Dollars:
State of Maryland: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Increase One-Year	Percent Increase Ten-Year
Total State	$25,936	$28,625	$31,380	$32,898	$37,327	$39,130	$42,278	$45,883	$49,831	$54,322	9.1%	136.9%
Allegany	397	411	432	447	491	567	610	657	721	715	(0.8)	96.4
Anne Arundel	2,029	2,201	2,488	2,657	3,208	3,387	3,683	4,018	4,389	4,883	11.3	180.0
Baltimore City	3,125	3,444	3,448	3,465	3,702	3,768	4,005	4,304	4,704	5,108	8.6	66.6
Baltimore	4,276	4,628	4,945	5,248	5,921	6,184	6,605	7,112	7,566	8,081	6.8	115.4
Calvert	436	504	742	817	1,043	1,064	1,079	1,117	1,163	1,217	4.6	670.3
Caroline	84	92	99	113	126	131	140	154	164	178	8.5	147.2
Carroll	527	590	668	737	852	902	960	1,032	1,145	1,212	5.9	171.2
Cecil	274	298	325	362	394	420	450	496	538	588	9.3	144.0
Charles	497	563	636	696	788	819	874	939	1,004	1,110	10.6	148.3
Dorchester	156	171	188	210	233	240	256	285	293	308	5.2	116.9
Frederick	645	700	768	862	1,010	1,037	1,129	1,225	1,339	1,428	6.7	144.1
Garrett	150	168	190	206	247	250	262	274	289	307	6.3	134.4
Harford	809	875	951	1,012	1,155	1,204	1,289	1,372	1,454	1,567	7.8	124.5
Howard	942	1,041	1,273	1,283	1,493	1,597	1,744	1,939	2,126	2,363	11.2	188.5
Kent	106	117	127	137	156	158	168	179	188	202	7.5	119.6
Montgomery	5,212	5,848	6,427	6,858	7,856	8,387	9,345	10,303	11,480	12,905	12.4	176.6
Prince George's	4,146	4,638	5,112	5,032	5,478	5,717	6,093	6,606	7,139	7,685	7.7	107.5
Queen Anne's	147	168	190	220	258	272	308	317	339	371	9.4	204.1
St. Mary's	250	285	329	364	418	434	495	538	573	619	8.1	200.5
Somerset	84	92	99	106	118	125	133	142	150	163	8.7	120.3
Talbot	211	234	269	290	334	352	381	415	450	491	9.1	177.4
Washington	582	631	680	714	851	877	938	997	1,036	1,074	3.7	111.0
Wicomico	379	424	457	492	546	581	618	669	703	737	4.8	119.4
Worcester	472	502	537	570	649	657	713	793	878	1,010	15.1	166.5

Table 22

Assessed Valuation per Pupil Belonging: Prek.-12:* State of Maryland: 1975-76 - 1984-85

Local Unit	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Change One-Year	Percent Change Ten-Year
Total State	$30,680	$34,527	$38,902	$42,086	$49,638	$53,971	$60,706	$68,187	$75,652	$83,694	8.6%	212.5%
Allegany	25,862	27,371	29,476	31,660	35,279	43,500	49,258	54,328	61,367	62,971	2.6	174.5
Anne Arundel	27,232	29,627	33,993	36,927	46,002	49,908	56,416	63,495	70,453	79,501	12.8	241.1
Baltimore City	19,552	22,369	23,541	24,587	28,046	29,998	33,539	37,384	42,492	46,933	10.5	155.8
Baltimore	35,928	40,288	44,914	50,192	59,550	65,346	73,716	83,718	92,919	102,620	10.4	232.2
Calvert	66,087	72,410	103,478	110,099	138,318	140,419	144,254	149,039	154,869	159,084	2.7	558.6
Caroline	16,795	18,839	20,756	24,240	28,039	29,540	32,651	37,030	37,819	41,826	10.6	192.2
Carroll	28,534	31,087	34,441	37,848	43,871	47,043	50,899	55,564	62,218	65,503	5.3	164.9
Cecil	21,772	23,523	25,618	28,798	31,496	34,108	37,457	41,790	44,802	51,112	14.1	151.3
Charles	30,422	33,451	37,358	41,140	44,760	48,521	52,416	57,847	59,768	69,659	16.6	149.5
Dorchester	26,792	30,036	33,994	39,509	44,757	47,513	50,196	57,160	59,284	63,225	6.7	163.9
Frederick	29,969	31,836	34,250	37,982	44,597	46,111	50,647	55,393	59,736	64,144	7.4	132.0
Garrett	26,096	29,167	33,311	37,265	45,254	46,524	49,440	52,593	57,103	56,788	0.6	147.0
Harford	24,918	27,004	29,603	31,773	37,350	40,228	46,644	49,673	54,169	59,474	9.8	172.6
Howard	40,726	43,544	51,493	51,422	60,585	65,000	72,568	82,621	91,414	100,277	9.7	172.3
Kent	31,129	35,840	40,315	45,371	54,396	58,466	65,874	74,191	79,605	85,667	7.6	222.1
Montgomery	44,280	51,627	59,077	65,924	79,053	87,412	100,862	114,851	129,374	145,555	12.5	273.1
Prince George's	29,229	33,366	38,086	39,077	44,630	48,474	54,186	61,241	68,139	75,189	10.4	193.7
Queen Anne's	32,181	35,927	40,048	47,530	56,233	60,172	69,838	72,228	76,748	83,166	8.4	273.1
St. Mary's	21,903	24,582	28,052	30,917	34,041	37,999	45,064	50,598	52,360	54,885	4.8	205.4
Somerset	20,334	22,578	25,460	29,273	31,757	34,424	38,010	41,773	44,849	49,962	11.4	184.3
Talbot	47,631	53,856	62,733	70,603	83,325	91,733	103,601	115,148	127,767	140,292	9.8	265.6
Washington	26,079	28,831	31,679	34,104	42,329	45,112	50,356	55,275	59,167	63,092	6.6	180.5
Wicomico	28,934	33,163	36,249	40,132	46,168	50,576	55,431	61,145	65,162	67,937	4.3	186.6
Worcester	77,722	84,474	93,193	101,933	121,278	127,671	146,846	167,521	186,291	210,562	13.1	244.4

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at pupil costs.

6/30/86 53610-2.10-11

STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS

MARYLAND PUBLIC SCHOOLS

1985-86

Office of Management Information Systems
Maryland State Department of Education
200 West Baltimore Street.
Baltimore, Md. 21201

MSDE-OMIS 04100(R)100 05/86

STAFF EMPLOYED AT SCHOOL AND CENTRAL OFFICE LEVELS: MARYLAND PUBLIC SCHOOLS: 1985-86

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INTRODUCTION

The information contained in this report was derived from the Staff Reporting System developed by the Maryland State Department of Education's (MSDE) Office of Management Information Systems (OMIS). Local Education Agencies were given the option of reporting using magnetic computer tapes or microcomputers linked to the MSDE's central computer. The data were submitted in accordance with the reporting specifications required by OMIS in November of the current school year and are as of October 15.

The statistics detailed in this report include the full-time equivalent (FTE) number of staff who are active in their position as of the reporting date. Staff members are further reported in the category in which they are budgeted in accordance with the Financial Reporting Manual for Maryland Public Schools. Hourly and contractual employees are not included in this report.

As in the past, the ratio of the number of instructional staff per 1,000 students in Grades Prek-12 including school level administrators has been included in the publication.

The compilation of these data were made possible by the excellent cooperation of local education agencies who strived for completeness and accuracy in submitting the reports.

Table 1

Professional Staff Employed in Grades Prek-12 and Staffing Ratios Per 1000 Pupils
Maryland Public Schools: September 1985 and September 1986

	1984-85		1985-86	
	Staff Assigned to Schools		Staff Assigned to Schools	
Local Unit	Number	1,000 Pupils	Number	1,000 Pupils
Total State	42,841.4	65.8	43,453.6	67.1
Allegany	737.0	64.8	732.9	65.1
Anne Arundel	4,033.9	65.6	4,089.3	66.7
Baltimore City	7,028.2	64.3	6,813.0	63.3
Baltimore	5,791.3	73.6	5,794.1	74.4
Calvert	480.5	62.2	494.6	63.3
Caroline	295.0	68.7	296.0	68.5
Carroll	1,169.0	62.3	1,187.0	62.6
Cecil	788.5	67.4	804.9	68.7
Charles	1,016.0	62.3	1,022.8	62.7
Dorchester	326.5	66.7	328.6	68.7
Frederick	1,437.8	63.8	1,461.2	63.9
Garrett	336.0	65.4	328.6	64.0
Harford	1,659.1	62.8	1,765.5	66.5
Howard	1,558.2	66.1	1,723.0	71.2
Kent	171.1	73.3	168.1	73.4
Montgomery	6,122.4	69.1	6,505.0	72.7
Prince George's	6,102.4	59.2	6,055.1	60.3
Queen Anne's	307.0	68.8	296.8	65.7
St. Mary's	728.8	68.4	746.5	69.2
Somerset	232.0	70.4	228.6	69.7
Talbot	257.5	72.8	306.2	86.8
Washington	1,166.0	68.0	1,163.9	68.9
Wicomico	723.2	66.5	742.2	67.7
Worcester	374.0	77.6	399.7	81.4

Table 2

Staff Employed in all Functions Grades Prek.-12: Maryland Public Schools: 1984-85 - 1985-86

	1984-85					1985-86				
Local Unit	Total Staff	Instructional Staff Prek.-6	Instructional Staff 7-12	Non Instructional	Secretaries and Clerks	Total Staff	Instructional Staff Prek-6	Instructional Staff 7-12	Non Instructional Staff	Secretaries and Clerks
Total State	71,305.2	23,826.2	24,964.5	17,942.8	4,571.7	71,423.1	24,761.1	24,789.9	17,282.6	4,589.5
Allegany	1,194.5	399.0	430.0	308.5	57.0	1,216.8	466.1	354.8	338.9	57.0
Anne Arundel	6,127.1	2,194.9	2,204.4	1,155.3	572.5	6,218.0	2,360.1	2,237.5	1,127.1	493.3
Baltimore City	11,854.7	4,333.9	4,066.1	2,946.9	507.8	11,362.7	4,528.2	3,565.9	2,758.3	510.3
Baltimore	9,427.7	2,691.8	3,481.7	2,587.5	666.7	9,202.5	2,774.3	3,417.3	2,368.1	642.8
Calvert	814.3	274.5	307.0	177.8	55.0	846.1	338.9	262.2	187.0	58.0
Caroline	473.8	165.5	161.5	114.8	32.0	471.5	175.0	160.3	107.2	29.0
Carroll	1,755.4	574.8	710.2	359.0	111.4	1,766.6	600.2	715.3	352.5	98.6
Cecil	1,294.5	517.0	428.5	281.0	68.0	1,208.5	445.5	445.4	244.2	73.4
Charles	1,617.0	549.0	624.0	345.3	98.7	1,603.6	544.5	618.7	332.7	107.7
Dorchester	559.2	272.7	118.8	129.2	38.5	573.6	200.4	198.7	134.0	40.5
Frederick	2,250.1	865.6	765.0	460.5	159.0	2,445.1	794.2	859.4	635.9	155.6
Garrett	565.8	244.2	178.8	109.0	33.8	561.2	219.8	207.2	102.7	31.5
Harford	2,807.7	899.6	978.5	772.6	157.0	2,788.9	963.1	1,021.4	647.4	157.0
Howard	2,670.2	843.8	998.4	610.5	217.5	2,897.0	984.0	1,074.0	624.0	215.0
Kent	305.6	98.5	104.6	84.0	18.5	323.5	82.2	119.5	93.6	28.2
Montgomery	10,723.4	3,261.9	3,898.6	2,828.5	734.4	11,180.1	3,878.1	3,696.0	2,823.0	783.0
Prince George's	10,546.3	3,421.1	3,309.2	3,185.0	631.0	10,468.8	3,176.6	3,617.2	2,999.5	675.5
Queen Anne's	519.0	184.0	168.0	123.0	44.0	486.8	134.6	201.4	110.3	40.5
St. Mary's	1,158.5	385.6	424.5	266.9	81.5	1,186.7	408.9	416.6	275.9	85.3
Somerset	383.5	173.5	97.5	90.0	22.5	375.5	164.7	93.8	86.5	30.5
Talbot	428.0	157.5	186.0	58.5	26.0	432.7	146.5	192.7	62.8	30.7
Washington	2,049.0	596.0	711.0	609.0	133.0	1,934.9	671.9	644.0	488.0	131.0
Wicomico	1,221.9	496.3	394.2	255.0	76.4	1,231.1	502.3	390.2	258.5	80.1
Worcester	558.0	225.5	218.0	85.0	29.5	640.9	201.0	280.4	124.5	35.0

Table 3

Staff Employed in all Functions: Prek.-12: Maryland Public Schools: 1985-86

			Noninstructional				Instructional			
Local Unit	Grand Total	Secretaries and clerks	Total	Superintendents, Associates, and Assistant Superintendents	Directors, Coordinators, and Supervisors	Others	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Guidance, Media, and Psychological Staff	Aides
Total State	71,423.1	4,589.5	17,282.6	100.0	1,612.2	15,570.4	49,551.0	2,268.6	38,587.3	2,577.7	6,097.4
Allegany	1,216.8	57.0	338.9	3.0	31.0	304.9	820.9	35.0	649.9	48.0	88.0
Anne Arundel	6,218.0	493.3	1,127.1	8.0	154.0	965.1	4,597.6	233.0	3,602.8	253.5	508.3
Baltimore City	11,362.7	510.3	2,758.3	10.0	358.0	2,390.3	8,094.1	367.0	6,133.6	312.4	1,281.1
Baltimore	9,202.5	642.8	2,368.1	14.0	214.3	2,139.8	6,191.6	349.3	5,022.8	422.0	397.5
Calvert	846.1	58.0	187.0	3.0	23.0	161.0	601.1	28.0	433.6	33.0	106.5
Caroline	471.5	29.0	107.2	2.0	10.0	95.2	335.3	15.0	260.0	21.0	39.3
Carroll	1,766.6	98.6	352.5	3.0	40.3	309.2	1,315.5	54.5	1,069.2	63.3	128.5
Cecil	1,208.5	73.4	244.2	3.0	22.1	219.1	890.9	39.5	720.1	45.3	86.0
Charles	1,603.6	107.7	332.7	3.0	39.5	290.2	1,163.2	50.0	901.3	71.5	140.4
Dorchester	573.6	40.5	134.0	2.0	13.0	119.0	399.1	20.8	285.8	22.0	70.5
Frederick	2,445.1	155.6	635.9	3.0	71.0	561.9	1,653.6	78.0	1,312.5	70.7	192.4
Garrett	561.2	31.5	102.7	3.0	10.0	89.7	427.0	20.5	297.1	11.0	98.4
Harford	2,788.9	157.0	647.4	2.0	51.0	594.4	1,984.5	93.0	1,563.6	108.9	219.0
Howard	2,897.0	215.0	624.0	3.0	95.0	526.0	2,058.0	83.0	1,522.0	118.0	335.0
Kent	323.5	28.2	93.6	1.0	6.1	86.5	201.7	12.5	149.0	6.6	33.6
Montgomery	11,180.1	783.0	2,823.0	10.0	192.0	2,621.0	7,574.1	302.0	5,756.5	446.5	1,069.1
Prince George's	10,468.8	675.5	2,999.5	13.0	131.0	2,855.5	6,793.8	297.6	5,442.9	314.6	738.7
Queen Anne's	486.8	40.5	110.3	1.0	15.0	94.3	336.0	15.0	268.3	13.5	39.2
St. Mary's	1,186.7	85.3	275.9	1.0	25.7	249.2	825.5	40.6	658.4	47.5	79.0
Somerset	375.5	30.5	86.5	2.0	12.0	72.5	258.5	14.3	205.3	9.0	29.9
Talbot	432.7	30.7	62.8	3.0	10.0	49.8	339.2	20.0	278.2	8.0	33.0
Washington	1,934.9	131.0	488.0	2.0	44.0	442.0	1,315.9	59.0	1,028.9	76.0	152.0
Wicomico	1,231.1	80.1	258.5	3.0	28.5	227.0	892.5	41.0	671.8	29.4	150.3
Worcester	640.9	35.0	124.5	2.0	15.7	106.8	481.4	20.0	353.7	26.0	81.7

Table 4

Staff Employed in Instructional Function: Prek.-12: Maryland Public Schools: 1985-86

			Professional Staff						
Local Unit	Grand Total All Instructional Personnel	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	Secretaries and Clerks
Total State	52,456.1	43,453.6	2,288.6	38,587.3	994.1	1,322.2	261.4	6,097.4	2,905.1
Allegany	856.9	732.9	35.0	649.9	24.0	20.0	4.0	88.0	36.0
Anne Arundel	4,960.9	4,089.3	233.0	3,602.8	84.5	139.0	30.0	508.3	363.3
Baltimore City	8,392.5	6,813.0	367.0	6,133.6	104.0	159.1	49.3	1,281.1	298.4
Baltimore	6,616.7	5,794.1	349.3	5,022.8	163.5	227.0	31.5	397.5	425.1
Calvert	635.1	494.6	28.0	433.6	11.0	19.0	3.0	106.5	34.0
Caroline	352.3	296.0	15.0	260.0	9.0	10.0	2.0	39.3	17.0
Carroll	1,379.4	1,187.0	54.5	1,069.2	28.1	28.5	6.7	128.5	63.9
Cecil	937.9	804.9	39.5	720.1	20.0	20.5	4.8	86.0	47.0
Charles	1,225.4	1,022.8	50.0	901.3	24.5	39.0	8.0	140.4	62.2
Dorchester	424.6	328.6	20.8	285.8	9.0	11.0	2.0	70.5	25.5
Frederick	1,736.4	1,461.2	78.0	1,312.5	36.7	30.0	4.0	192.4	82.8
Garrett	443.0	328.6	20.5	297.1	2.0	7.0	2.0	98.4	16.0
Harford	2,087.5	1,765.5	93.0	1,563.6	42.4	57.5	9.0	219.0	103.0
Howard	2,210.0	1,723.0	83.0	1,522.0	57.0	46.0	15.0	335.0	152.0
Kent	221.4	168.1	12.5	149.0	3.3	3.3	-	33.6	19.7
Montgomery	8,038.2	6,505.0	302.0	5,756.5	175.5	227.0	44.0	1,069.1	464.1
Prince George's	7,224.8	6,055.1	297.6	5,442.9	103.0	184.5	27.1	738.7	431.0
Queen Anne's	357.5	296.8	15.0	268.3	2.0	8.5	3.0	39.2	21.5
St. Mary's	875.8	746.5	40.6	658.4	28.6	16.9	2.0	79.0	50.3
Somerset	277.0	228.6	14.3	205.3	4.0	3.0	2.0	29.9	18.5
Talbot	359.9	306.2	20.0	278.2	1.0	6.0	1.0	33.0	20.7
Washington	1,395.9	1,163.9	59.0	1,028.9	43.0	27.0	6.0	152.0	80.0
Wicomico	945.6	742.2	41.0	671.8	7.0	19.4	3.0	150.3	53.1
Worcester	501.4	399.7	20.0	353.7	11.0	13.0	2.0	81.7	20.0

Table 5

Staff Employed in Instructional Function: Prek.-6: Maryland Public Schools: 1985-86

Local Unit	Grand Total All Instuctional Personnel	Total	Principals, Vice-Principals, Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Counselors	Psychological Staff	Aides	Secretaries and Clerks
Total State	26,015.8	20,561.6	1,092.0	18,380.3	576.1	269.2	244.0	4,199.5	1,254.7
Allegany	483.1	386.1	20.0	339.1	16.0	7.0	4.0	80.0	17.0
Anne Arundel	2,527.1	1,992.3	105.0	1,778.8	52.5	26.0	30.0	367.8	167.0
Baltimore City	4,665.8	3,647.5	194.0	3,335.9	56.7	11.6	49.3	880.7	137.6
Baltimore	2,975.1	2,562.1	192.7	2,157.9	93.4	87.1	31.0	212.2	200.8
Calvert	354.4	232.4	14.0	205.4	6.0	4.0	3.0	106.5	15.5
Caroline	180.0	148.0	5.0	136.0	5.0	1.0	1.0	27.0	5.0
Carroll	622.2	492.6	23.5	446.3	15.1	1.0	6.7	107.6	22.0
Cecil	464.0	368.5	16.5	336.2	9.0	2.0	4.8	77.0	18.5
Charles	576.2	447.3	21.0	392.8	14.5	11.0	8.0	97.2	31.7
Dorchester	208.9	143.4	7.9	127.5	5.0	1.0	2.0	57.0	8.5
Frederick	832.2	671.3	33.0	612.1	21.7	0.5	4.0	122.9	38.0
Garrett	228.8	149.7	12.5	136.2	-	-	1.0	70.1	9.0
Harford	995.6	785.6	47.0	694.3	25.8	16.5	2.0	177.5	32.5
Howard	1,046.0	755.0	36.0	672.0	31.0	1.0	15.0	229.0	62.0
Kent	85.0	56.6	3.5	51.3	1.8	-	-	25.6	2.8
Montgomery	4,062.0	3,217.0	148.0	2,863.5	113.0	53.5	39.0	661.1	183.9
Prince George's	3,370.1	2,709.7	116.6	2,500.2	54.0	36.0	26.2	443.6	193.5
Queen Anne's	141.6	109.6	5.0	100.6	-	1.0	3.0	25.0	7.0
St. Mary's	430.2	341.9	17.0	303.3	18.6	1.0	2.0	67.0	21.3
Somerset	176.2	136.8	9.3	123.5	2.0	1.0	1.0	27.9	11.5
Talbot	155.5	117.5	7.0	110.5	-	-	-	29.0	9.0
Washington	701.9	542.9	28.0	478.9	29.0	1.0	6.0	129.0	30.0
Wicomico	526.9	375.9	23.5	343.4	1.0	5.0	3.0	126.4	24.6
Worcester	207.0	148.6	6.0	134.6	5.0	1.0	2.0	52.4	6.0

Table 6

Staff Employed in Instructional Function: 7-12: Maryland Public Schools: 1985-86

	Grand Total tional Staff	Total	Principals, Vice Principals Admin. Assts.	Teachers	Librarians and Media Specialists	Guidance Coun-selors	Psycho-Logical Staff	Aides	Secretaries and Clerks
Total State	26,440.3	22,892.0	1,196.6	20,207.0	392.0	1,053.0	17.4	1,897.9	1,650.4
Allegany	373.8	346.8	15.0	310.8	8.0	13.0	–	8.0	19.0
Anne Arundel	2,433.8	2,097.0	128.0	1,824.0	32.0	113.0	–	140.5	196.3
Baltimore City	3,726.7	3,165.5	173.0	2,797.7	47.3	147.5	–	400.4	160.8
Baltimore	3,641.6	3,232.0	156.6	2,864.9	70.1	139.9	0.5	165.3	224.3
Calvert	280.7	262.2	14.0	228.2	5.0	15.0	–	–	18.5
Caroline	172.3	148.0	10.0	124.0	4.0	9.0	1.0	12.3	12.0
Carroll	757.2	694.4	31.0	622.9	13.0	27.5	–	20.9	41.9
Cecil	473.9	436.4	23.0	383.9	11.0	18.5	–	9.0	28.5
Charles	649.2	575.5	29.0	508.5	10.0	28.0	–	43.2	30.5
Dorchester	215.7	185.2	12.9	158.3	4.0	10.0	–	13.5	17.0
Frederick	904.2	789.9	45.0	700.4	15.0	29.5	–	69.5	44.8
Garrett	214.2	178.9	8.0	160.9	2.0	7.0	1.0	28.3	7.0
Harford	1,091.9	979.9	46.0	869.3	16.6	41.0	7.0	41.5	70.5
Howard	1,164.0	968.0	47.0	850.0	26.0	45.0	–	106.0	90.0
Kent	136.4	111.5	9.0	97.7	1.5	3.3	–	8.0	16.9
Montgomery	3,976.2	3,288.0	154.0	2,898.0	62.5	173.5	5.0	408.0	280.2
Prince George's	3,854.7	3,322.1	181.0	2,942.7	49.0	148.5	0.9	295.1	237.5
Queen Anne's	215.9	187.2	10.0	167.7	2.0	7.5	–	14.2	14.5
St. Mary's	445.6	404.6	23.6	355.1	10.0	15.9	–	12.0	29.0
Somerset	100.8	91.8	5.0	81.8	2.0	2.0	1.0	2.0	7.0
Talbot	204.4	188.7	13.0	167.7	1.0	6.0	1.0	4.0	11.7
Washington	694.0	621.0	31.0	550.0	14.0	26.0	–	23.0	50.0
Wicomico	418.7	366.3	17.5	328.4	6.0	14.4	–	23.9	28.5
Worcester	294.4	251.1	14.0	219.1	6.0	12.0	–	29.3	14.0

Table 7

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Total	Administration			Pupil Personnel		Health Services	
		Superintendents. Assoc., and Assistant Superintendents	Directors and Supervisors	Other Staff	Directors and Supervisors	Other	Director and Supervisors	Other
Total State	18,967.0	100.0	1,148.2	737.2	274.4	1.0	5.5	130.0
Allegany	359.9	3.0	22.0	12.0	4.0	-	-	-
Anne Arundel	1,257.1	8.0	103.7	61.0	38.0	-	-	-
Baltimore City	2,970.2	10.0	275.4	167.0	70.6	-	-	-
Baltimore	2,585.8	14.0	147.7	68.4	35.0	-	1.0	48.5
Calvert	211.0	3.0	16.0	2.0	5.0	-	-	-
Caroline	119.2	2.0	6.0	1.0	1.0	-	-	-
Carroll	387.2	3.0	30.2	18.2	5.1	-	-	-
Cecil	270.6	3.0	17.1	6.0	3.0	-	-	3.0
Charles	378.2	3.0	23.8	10.2	6.0	-	-	-
Dorchester	149.0	2.0	9.4	1.0	1.6	-	-	3.0
Frederick	708.7	3.0	57.0	2.5	5.0	-	0.5	-
Garrett	118.2	3.0	5.0	1.0	2.0	-	-	-
Harford	701.4	2.0	37.0	14.0	7.0	-	-	38.0
Howard	687.0	3.0	56.0	36.0	7.0	1.0	3.0	2.0
Kent	102.1	1.0	5.3	3.1	0.3	-	-	-
Montgomery	3,141.9	10.0	141.0	216.5	25.0	-	-	-
Prince George's	3,244.0	13.0	84.0	76.3	40.0	-	1.0	5.0
Queen Anne's	129.3	1.0	10.2	3.0	2.8	-	-	5.0
St. Mary's	310.9	1.0	19.7	3.0	3.0	-	-	4.5
Somerset	98.5	2.0	9.3	-	2.0	-	-	1.0
Talbot	72.8	3.0	7.0	1.0	2.0	-	-	-
Washington	539.0	2.0	35.0	27.0	5.0	-	-	1.0
Wicomico	285.5	3.0	18.5	7.0	3.0	-	-	13.0
Worcester	139.5	2.0	11.9	-	1.0	-	-	6.0

Table 7 (Continued)

Staff Employed in Noninstructional Function: Maryland Public Schools: 1985-86

Local Unit	Food Services		Operation of Plant		Maintenance of Plant		Pupil Transportation		Secretaries and Clerks
	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	Directors and Supervisors	Other	
Total State	31.2	3,277.5	53.2	6,988.6	39.9	1,792.8	59.8	2,643.3	1,684.4
Allegany	1.0	104.7	1.0	140.0	1.0	21.0	2.0	27.2	21.0
Anne Arundel	-	-	3.3	674.2	2.0	125.0	7.0	104.9	130.0
Baltimore City	6.0	724.3	2.0	1,062.6	1.0	319.6	3.0	116.8	211.9
Baltimore	4.0	6.0	8.0	1,276.3	9.6	226.0	9.0	514.6	217.7
Calvert	-	41.7	0.5	81.0	0.5	29.1	1.0	7.2	24.0
Caroline	1.0	46.8	1.0	42.4	-	4.0	1.0	1.0	12.0
Carroll	1.0	102.2	1.0	147.8	1.0	40.0	2.0	1.0	34.7
Cecil	-	65.2	-	100.9	-	35.0	2.0	9.0	26.4
Charles	2.0	82.7	3.4	164.2	1.5	28.8	2.8	4.3	45.5
Dorchester	-	54.0	-	43.5	1.0	8.5	1.0	9.0	15.0
Frederick	-	169.0	2.0	237.5	3.5	38.0	3.0	114.9	72.8
Garrett	1.0	47.6	-	32.9	1.0	7.2	1.0	1.0	15.5
Harford	2.0	191.3	1.0	231.5	-	64.0	4.0	55.6	54.0
Howard	4.0	200.0	14.0	225.0	7.0	59.0	4.0	3.0	63.0
Kent	-	44.6	-	22.9	-	8.9	0.5	7.0	8.5
Montgomery	6.0	406.7	8.0	894.7	5.0	365.0	7.0	738.1	318.9
Prince George's	1.0	610.6	3.0	1,049.4	1.0	296.0	1.0	818.2	244.5
Queen Anne's	-	31.1	-	40.2	1.8	8.5	0.2	6.5	19.0
St. Mary's	-	73.8	0.5	116.9	0.5	39.0	2.0	12.0	35.0
Somerset	-	33.4	-	29.1	-	6.0	0.7	3.0	12.0
Talbot	-	-	-	42.8	-	3.0	1.0	3.0	10.0
Washington	1.0	109.0	1.0	187.0	-	33.0	2.0	85.0	51.0
Wicomico	0.2	87.0	3.0	100.8	2.0	18.2	1.8	1.0	27.0
Worcester	1.0	45.8	0.5	45.0	0.5	10.0	0.8	-	15.0

APPENDIX A

Enrollment in Maryland Public Schools: September 30, 1985

(Equated* enrollment (col.3) used in calculating staffing ratios in Table 1)

Local Unit	(1) Total Enrollment (Prek.-12)	(2) Kindergarten	(3) Equated Enrollment*
Total State	671,560	48,057	647,906.5
Allegany	11,675	836	11,257.0
Anne Arundel	63,576	4,475	61,338.5
Baltimore City	111,987	8,587	107,693.5
Baltimore	80,730	5,615	77,922.5
Calvert	8,138	651	7,812.5
Caroline	4,321	333	4,321.0
Carroll	19,693	1,478	18,954.0
Cecil	12,133	831	11,717.5
Charles	16,873	1,104	16,321.0
Dorchester	4,960	356	4,782.0
Frederick	23,790	1,875	22,852.5
Garrett	5,133	417	5,133.0
Harford	27,558	2,010	26,553.0
Howard	25,030	1,691	24,184.5
Kent	2,378	175	2,290.5
Montgomery	92,880	6,816	89,472.0
Prince George's	103,611	6,358	100,432.0
Queen Anne's	4,696	359	4,516.5
St. Mary's	11,253	924	10,791.0
Somerset	3,413	271	3,277.5
Talbot	3,667	280	3,527.0
Washington	17,566	1,350	16,891.0
Wicomico	11,387	856	10,959.0
Worcester	5,112	409	4,907.5

*Kindergarten children are counted as 0.5 each except in Caroline and Garrett Counties where they attend school on a full day basis.

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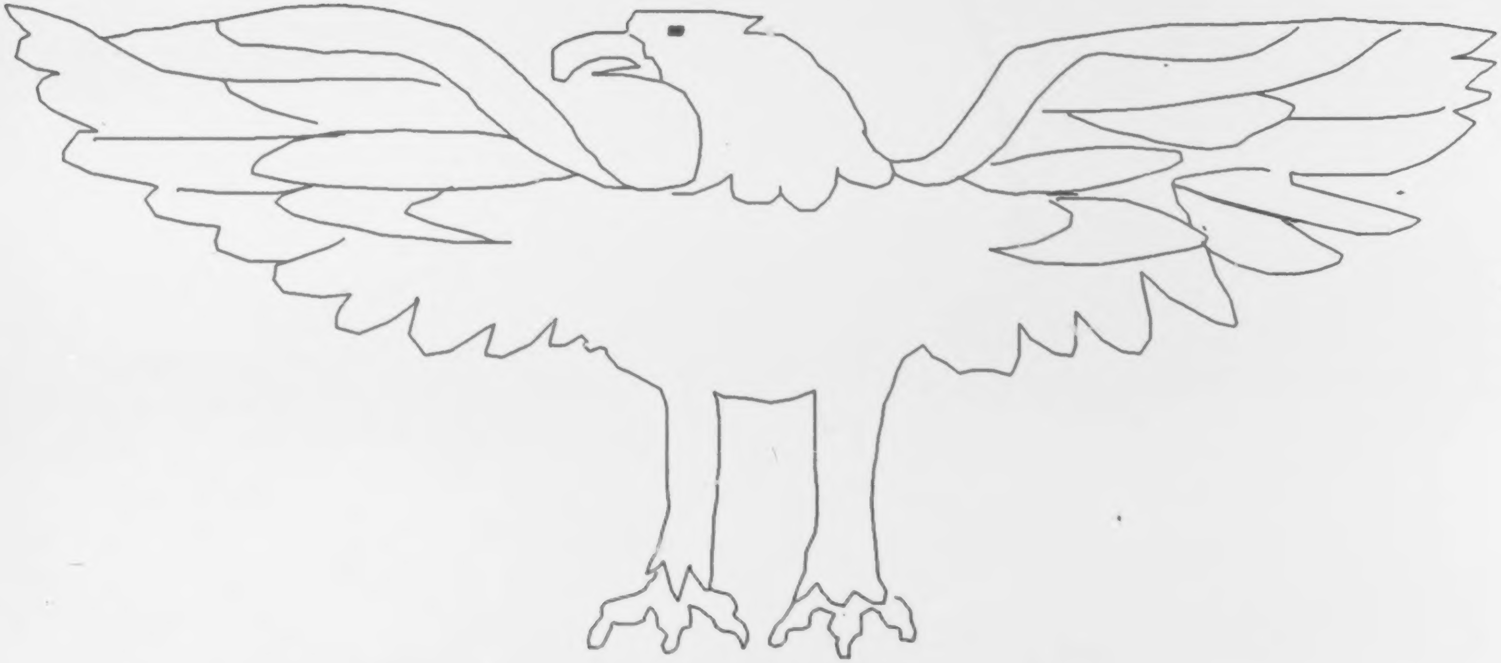
FEDERAL PROGRAM EXPENDITURES
MARYLAND PUBLIC SCHOOLS
1984-85



Maryland State Department of Education
Statistics and Reports Section
200 West Baltimore Street
Baltimore, MD 21201

OMIS 04110(250) 7/86

Federal Program Expenditures: Maryland Public Schools
1984 – 85

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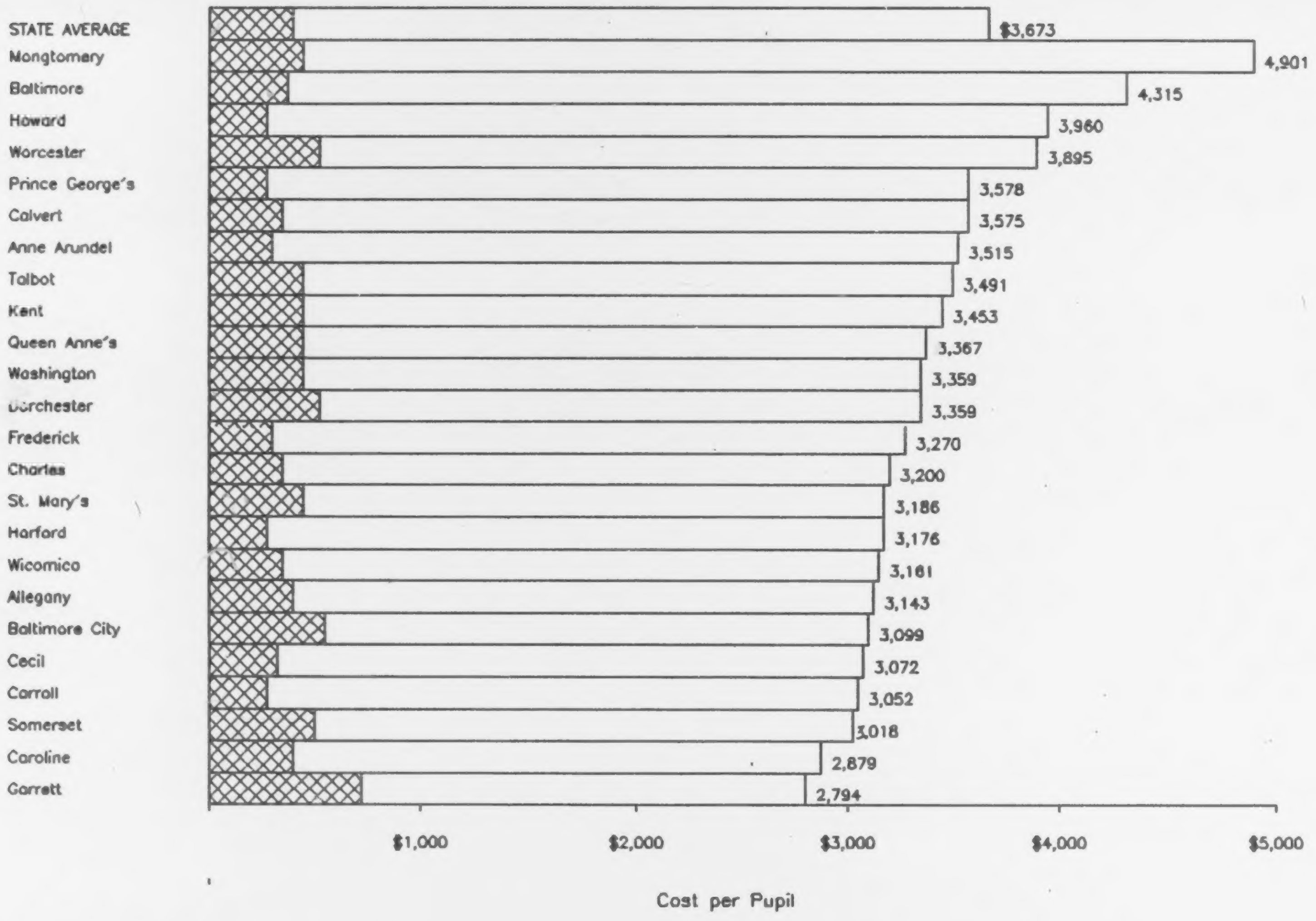
Chart 1
Federal Share of Cost per Pupil Belonging
Maryland Public Schools
1984-85



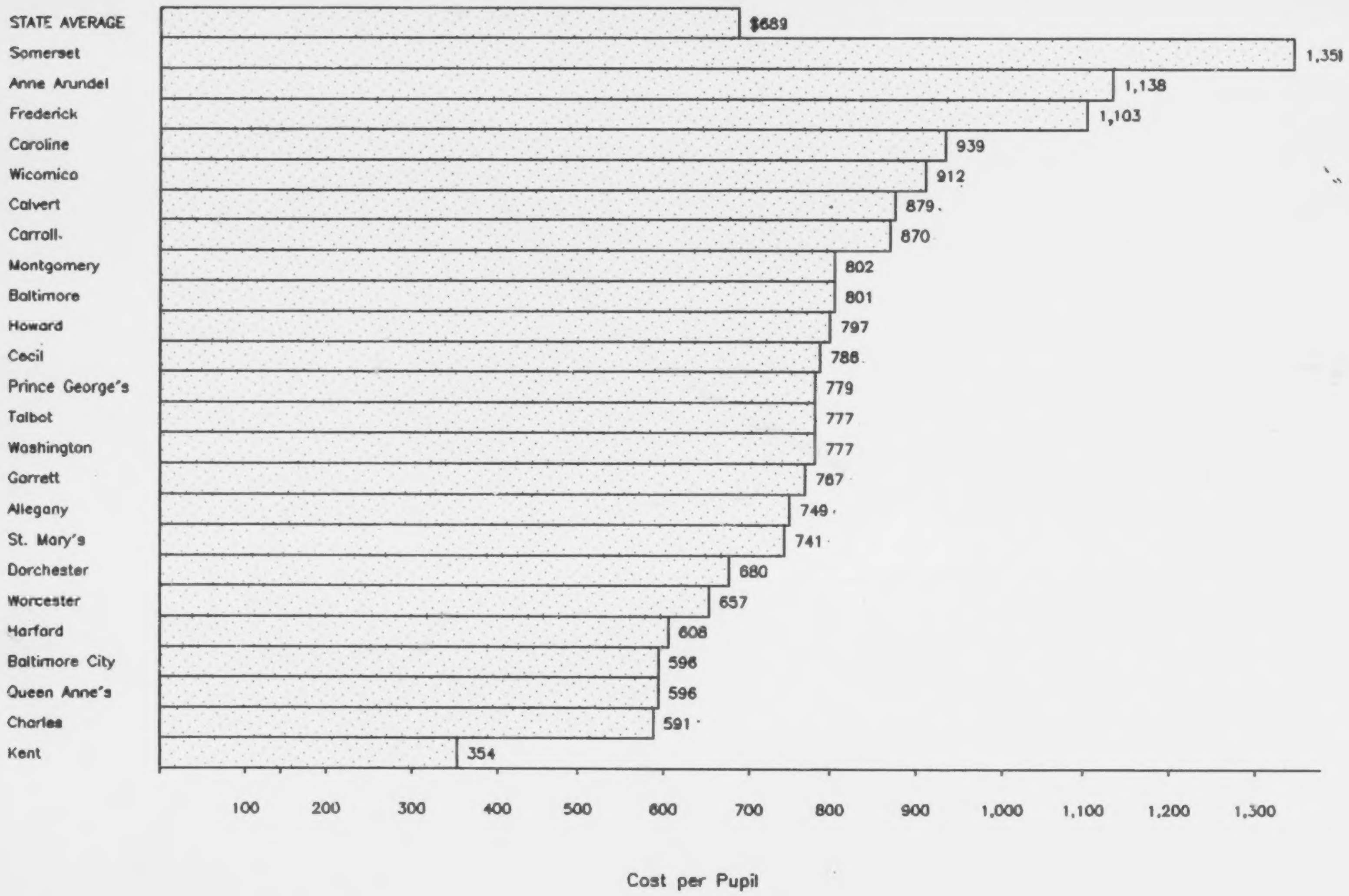


Chart 2
Cost per Pupil Participating in Chapter 1
Maryland Public Schools
1984-85

Table 1

Federal Program Expenditures: Summary by Program and Expenditure Category:
Maryland Public Schools: 1984-85

Funding Source	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total Federal Expenditures	$248,155,475	$5,120,291	$6,768,622	$947,570	$128,366,947	$18,012,802	$225,531	$1,357,402
Adult Education Act	1,941,583	30,076	314,001	2,760	1,228,782	-	-	-
Alcohol and Drug Abuse	9,347	-	-	-	8,964	-	-	-
Bilingual Education	1,560	-	1,452	-	-	-	-	-
Chapter I	50,103,137	1,909,713	1,735,168	-	33,673,221	-	102,565	20,017
Chapter II	6,791,721	104,304	979,333	190	4,732,366	108,486	36,566	4,118
Comprehensive Employment and Training Act	152,152	100	7,049	-	1,040	-	-	
Education of the Handicapped Act	22,232,313	351,866	-	-	371,149	17,089,165	16,091	-
Emergency School Assistance Act	124,987	-	-	-	101,275	-	-	7,088
Headstart	2,364,888	5,305	142,358	-	1,409,782	-	-	669
Indian Education	68,692	350	18,101	-	39,122	-	-	187,743
Job Training and Partnership Act	2,525,388	124,935	222,577	-	1,534,719	-	16,430	383
Migrant Education	453,681	11,781	13,065	8,303	254,792	834	18,030	54,329
Miscellaneous	1,663,009	11,615	132,438	-	1,133,154	-	-	46,315
P.L. 89-313	862,396	10,641	-	-	3,971	657,610	33,782	(790)
Refugee Assistance Act	448,658	-	18,572	-	381,621	-	-	1,037,530
Vocational Education Act	103,476,407	2,559,605	3,184,508	936,317	83,492,989	156,707	2,047	-
Impact Aid	7,305,016	-	-	-	-	-	-	-
Food Service Subsidy	36,467,877	-	-	-	-	-	-	-
Value of USDA Commodities	11,162,663							

*Includes $194,887 for Frederick County that has not been distributed for an expenditure area.
+Expenditures are not distributable to expenditure category.

Table 1 (Continued)

Federal Program Expenditures: Summary by Program and Expenditure Category: Maryland Public Schools: 1984-85

							Supplementary Information Included in Earlier Column		
Funding Source	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Capital Outlay	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total Federal Expenditures	$3,296,809	$610,319	$26,055,780	$79,807	$20,112	$2,163,040	$2,686,201	$881,628	$54,474
Adult Education Act	59,374	-	239,020	-	-	67,570	11,525	-	-
Alcohol and Drug Abuse	-	-	383	-	-	-	-	-	-
Bilingual Education	-	-	108	-	-	-	-	-	-
Chapter I	10,297	3,521	11,181,840	40,781	103	1,425,891	260,650	20,503	-
Chapter II	834	-	815,183	-	-	10,341	857,120	40,113	-
Comprehensive Employment and Training Act	115	-	14,092	-	-	129,756	-	-	-
Education of the Handicapped	1,500	-	4,395,454	-	-	-	102,466	9,798	30,377
Emergency School Assistance Act	-	-	23,043	-	-	-	-	-	-
Headstart	-	-	423,898	-	-	195,802	3,207	690	-
Indian Education Act	351	-	10,385	-	-	-	-	-	-
Job Training and Partnership Act	7,167	400	251,442	-	-	313,389	27,460	523	-
Migrant Program	20,977	4,318	34,657	39,026	-	1,583	5,744	3,294	-
Miscellaneous	3,195,868	-	157,102	-	-	-	-	-	24,097
P.L. 89-313	326	664	47,801	-	-	-	932	53	-
Refugee Assistance	-	601,416	8,290,712	-	-	18,708	1,417,097	806,543	-
Vocational Education Act	-	-	170,580	-	20,009	-	-	-	-
Impact Aid	-	-	-	-	-	-	-	-	-
Food Service Subsidy	-	-	-	-	-	-	-	-	-
Value of USDA Commodities	-	-	-	-	-	-	-	-	-

*Includes $194,887 for Frederick County that has not been distributed to an expenditure area.
+Expenditures are not distributable to expenditure category.

Table 2

Federal Program Expenditures: Maryland Public Schools: 1984-85

Local Unit	Total Federal Programs	Adult Education Act	Alcohol and Drug Abuse	Bilingual Education	Comprehensive Employment and Training Act	Education Consolidation and Information Act: Basic Grant Chapter I	Education Consolidation and Information Act: Handicapped	Education Consolidation and Information Act: Migrant	Block Grant Chapter II	Education of Handicapped
Total State	$248,155,474	$1,941,583	$9,347	$1,560	$152,152	$50,103,137	$862,396	$453,681	$6,791,720	$22,232,313
Allegany	4,526,404	37,300	-	-	-	977,106	13,425	-	121,640	415,430
Anne Arundel	18,792,060	193,302	-	-	-	2,761,173	35,845	-	554,753	1,996,799
Baltimore City	61,092,560	286,966	-	1,560	-	23,054,147	200,301	-	1,396,124	4,550,649
Baltimore	27,621,360	276,613	-	-	-	3,665,438	72,568	-	799,791	1,979,256
Calvert	2,833,303	32,235	-	-	-	563,286	4,058	-	91,499	318,116
Caroline	1,704,661	-	-	-	-	327,749	-	60,164	45,118	168,148
Carroll	5,055,139	38,027	-	-	-	509,597	10,380	-	170,190	629,444
Cecil	3,667,380	-	-	-	-	606,998	9,379	-	135,395	331,267
Charles	5,387,775	77,715	-	-	136,160	1,023,275	17,584	-	176,100	607,012
Dorchester	2,604,313	44,586	-	-	-	545,020	6,772	118,864	68,587	289,164
Frederick	6,426,791	61,004	-	-	-	874,059	22,318	-	212,722	718,115
Garrett	2,510,336	-	-	-	-	500,750	-	-	44,422	380,990
Harford	7,525,955	-	-	-	-	1,412,139	44,358	-	308,671	734,945
Howard	5,815,447	-	-	-	-	547,664	37,232	-	223,565	836,727
Kent	1,054,509	20,000	-	-	-	212,386	-	-	38,104	98,083
Montgomery	37,702,726	372,509	9,347	-	-	2,563,091	118,342	-	819,713	2,705,577
Prince George's	29,273,033	218,301	-	-	-	5,214,692	155,553	-	919,760	2,883,770
Queen Anne's	2,048,480	43,180	-	-	-	269,446	690	77,009	39,616	414,420
St. Mary's	5,169,231	28,899	-	-	-	767,828	18,261	-	138,949	381,064
Somerset	1,652,699	107,523	-	-	-	475,519	12,411	99,730	58,364	289,683
Talbot	1,587,821	-	-	-	-	362,012	1,353	-	49,604	146,615
Washington	7,813,234	50,091	-	-	-	1,431,834	55,189	29,819	207,391	821,138
Wicomico	3,722,394	30,091	-	-	15,992	983,471	20,966	28,198	109,666	338,946
Worcester	2,567,863	22,832	-	-	-	454,457	5,411	39,897	61,976	196,957

Table 2 (Continued)

Federal Program Expenditures: Maryland Public Schools: 1984-85

							Food Service Programs			
Local Unit	Emergency School Assistance Act	Headstart	Indian Education	Job Training & Partnership Act	Refugee Assistance Act	Vocational Education Act	School Lunch and Child Nutrition	Value of USDA Commodities	Impact Aid	Miscellaneous
Total State	$124,987	$2,364,888	$68,692	$2,525,388	$448,6[illegible]8	$103,476,407	$36,467,877	$11,162,663	$7,305,016	$1,663,009
Allegany	-	-	-	48,599		1,455,723	1,117,809	329,139	-	10,233
Anne Arundel	-	-	4,444	63,446	5,856	8,520,099	1,805,564	637,299	2,212,109	1,372
Baltimore City	-	-	-	459,665	12,643	16,650,723	13,803,166	1,510,679	-	165,937
Baltimore	-	-	-	518,884	11,581	16,528,579	2,248,877	1,359,646	159,812	315
Calvert	-	-	-	10,116		1,325,382	319,667	143,100	25,000	844
Caroline	-	-	-	92,607		678,163	332,712	-	-	-
Carroll	-	104,014	-	132,998	123	2,593,079	427,589	399,732	39,726	-
Cecil	-	-	-	-	927	1,808,762	485,686	214,052	74,914	-
Charles	-	-	10,014	47,668		2,011,687	693,525	369,837	197,189	20,009
Dorchester	-	-	-	30,650	235	934,368	437,550	108,123	14,672	5,722
Frederick	-	-	-	56,536	1,811	3,152,419	781,161	371,759	-	194,887
Garrett	-	-	-	50,061		859,522	443,988	180,813	-	49,790
Harford	-	-	-	81,118	17,342	2,294,409	1,012,245	470,654	1,150,074	-
Howard	-	-	-	35,000	24,329	2,986,733	399,279	488,431	214,787	21,700
Kent	-	-	-	47,561		429,600	[illegible],913	70,864	-	-
Montgomery	124,987	895,144	8,039	29,173	241,260	25,122,745	3,002,062	1,127,823	463,951	98,963
Prince George's	-	1,092,551	46,195	259,697	118,910	7,990,945	5,802,704	2,452,455	1,053,807	1,063,693
Queen Anne's	-	-	-	7,414	2,991	784,282	222,663	-	186,769	-
St. Mary's	-	-	-	155,635	1,202	1,844,751	588,399	130,379	1,113,864	-
Somerset	-	-	-	10,304		159,304	395,937	43,321	-	603
Talbot	-	-	-	115,266		660,403	172,902	79,666	-	-
Washington	-	272,939	-	40,490	3,404	3,022,456	977,742	502,308	398,343	-
Wicomico	-	-	-	97,479	304	1,458,750	505,742	132,380	-	-
Worcester	-	-	-	135,021	5,650	1,203,523	352,995	60,203	-	28,941

Table 3

Expenditures for Education Consolidation and Improvement Act - Chapter I
Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Adminis-tration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personnel and Health Services	Student Transpor-tation
Total State	$50,103,137	$1,909,713	$1,735,168	-	$33,673,221	-	$102,585	$20,017
Allegany	977,106	32,900	64,171	-	588,242	-	-	-
Anne Arundel	2,761,173	22,735	79,368	-	1,974,127	-	-	131
Baltimore City	23,054,147	1,523,918	49,192	-	15,581,628	-	-	-
Baltimore	3,655,438	36,755	324,151	-	2,520,298	-	15,000	5,180
Calvert	563,286	19,325	52,837	-	371,262	-	-	-
Caroline	327,749	4,456	35,174	-	208,184	-	-	-
Carroll	509,749	-	-	-	391,620	-	-	-
Cecil	606,998	5,688	23,616	-	375,303	-	34,069	6,639
Charles	1,023,275	14,926	89,885	-	707,603	-	-	5,547
Dorchester	345,020	10,588	23,849	-	336,481	-	22,277	-
Frederick	874,059	1,833	59,352	-	601,884	-	-	-
Garrett	500,750	5,195	46,149	-	305,109	-	-	-
Harford	1,412,139	-	63,032	-	983,155	-	-	-
Howard	547,664	-	36,649	-	375,894	-	2,457	-
Kent	212,386	-	27,464	-	149,271	-	-	-
Montgomery	2,563,091	2,000	110,452	-	1,728,377	-	-	580
Prince George's	5,214,692	-	442,488	-	3,370,387	-	369	1,130
Queen Anne's	269,446	4,400	38,771	-	148,056	-	-	-
St. Mary's	767,828	48,953	-	-	500,793	-	20,189	777
Somerset	475,519	64,521	16,632	-	275,935	-	7,906	-
Talbot	362,012	56,683	17,362	-	220,419	-	129	-
Washington	1,431,834	35,457	70,005	-	915,747	-	189	-
Wicomico	983,471	6,900	24,056	-	728,123	-	-	33
Worcester	454,457	12,480	40,513	-	319,423	-	-	-

NOTE: Expenditures include those made under Title I grants.

Table 3 (Continued)

Expenditures for Education Consolidation and Improvement Act - Chapter I
Maryland Public Schools - 1984-85

							Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Capital Outlay	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$10,297	$3,521	$11,181,840	$40,781	$103	$1,425,891	$260,650	$20,503	-
Allegany	803	-	240,425	-	-	50,565	346	-	-
Anne Arundel	-	-	681,754	-	-	3,058	10,831	-	-
Baltimore City	-	3,521	4,984,269	38,579	-	873,040	78,929	14,565	-
Baltimore	-	-	692,968	2,202	-	68,884	64,347	-	-
Calvert	1,000	-	117,802	-	-	1,060	47,000	-	-
Caroline	600	-	79,335	-	-	-	-	-	-
Carroll	-	-	113,941	-	-	4,036	5,109	-	-
Cecil	600	-	137,791	-	-	23,292	299	-	-
Charles	564	-	192,364	-	-	12,386	3,376	-	-
Dorchester	-	-	150,985	-	-	840	375	-	-
Frederick	-	-	210,937	-	-	53	-	-	-
Garrett	-	-	144,117	-	-	180	239	-	-
Harford	-	-	351,434	-	-	14,518	14,342	-	-
Howard	-	-	121,021	-	103	11,540	-	-	-
Kent	200	-	35,451	-	-	-	399	5,278	-
Montgomery	-	-	721,682	-	-	-	11,314	-	-
Prince George's	-	-	1,133,690	-	-	266,628	13,646	-	-
Queen Anne's	2,000	-	76,219	-	-	-	600	-	-
St. Mary's	-	-	195,968	-	-	1,148	-	32	-
Somerset	600	-	114,025	-	-	-	-	-	-
Talbot	-	-	67,373	-	-	46	1,569	-	-
Washington	2,730	-	313,534	-	-	94,172	2,748	-	-
Wicomico	1,200	-	222,714	-	-	445	5,181	-	-
Worcester	-	-	82,041	-	-	-	-	628	-

Table 4

Expenditures for Block Grant in Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$6,791,721	$104,304	$979,333	$ 190	$4,732,366	$108,486	$36,566	$4,118
Allegany	121,640	3,412	4,171	-	107,868	-	-	-
Anne Arundel	554,753	542	1,353	-	338,609	108,344	-	-
Baltimore City	1,396,124	91,275	162,743	-	631,813	-	1,800	-
Baltimore	799,791	-	66,135	-	631,813	-	34,620	-
Calvert	91,499	-	31,716	-	45,408	-	-	-
Caroline	45,118	-	9,817	-	33,850	-	-	-
Carroll	170,190	-	6,663	-	140,231	-	-	-
Cecil	135,396	663	10,987	-	102,694	-	-	-
Charles	176,100	2,884	61,558	-	93,219	-	-	-
Dorchester	68,587	-	6,965	-	60,594	-	-	-
Frederick	212,722	-	50,348	-	150,747	-	-	-
Garrett	44,422	-	6,383	-	37,857	-	-	-
Harford	308,671	-	115,672	-	187,775	-	-	-
Howard	223,565	-	102,244	-	99,635	-	-	-
Kent	38,104	-	16,858	-	21,045	-	-	-
Montgomery	819,713	803	18,105	-	654,340	-	-	-
Prince George's	919,760	-	209,339	-	518,975	-	-	2,820
Queen Anne's	39,616	-	3,200	-	36,416	-	-	-
St. Mary's	138,949	-	11,928	-	116,826	-	76	-
Somerset	58,364	-	11,121	-	41,461	-	-	-
Talbot	49,604	-	14,868	-	34,582	-	-	-
Washington	207,391	3,151	9,682	-	165,856	-	-	28
Wicomico	109,666	800	30,743	-	76,468	-	-	-
Worcester	61,976	774	16,734	190	40,976	142	-	1,200

Table 4 (Continued)

Expenditures for Block Grant in Maryland Public Schools: 1984-85

Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Supplementary Information Included in Earlier Column Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$ 834	-	$815,183	-	$10,341	$857,120	$40,113	-
Allegany	-	-	3,063	-	3,126	16,226	-	-
Anne Arundel	-	-	105,905	-	-	21,362	-	-
Baltimore City	-	-	145,115	-	-	121,180	-	-
Baltimore	-	-	64,023	-	3,200	166,761	-	-
Calvert	-	-	11,175	-	3,200	29,618	-	-
Caroline	-	-	1,451	-	-	3,056	-	-
Carroll	-	-	23,296	-	-	11,687	-	-
Cecil	-	-	21,052	-	-	-	-	-
Charles	-	-	18,439	-	-	9,660	-	-
Dorchester	-	-	1,028	-	-	24,714	-	-
Frederick	-	-	11,627	-	-	1,570	-	-
Garrett	-	-	182	-	-	25,532	12,325	-
Harford	-	-	5,224	-	-	112,833	21,716	-
Howard	-	-	21,686	-	-	75,218	-	-
Kent	-	-	201	-	-	7,467	6,072	-
Montgomery	834	-	145,631	-	-	80,717	-	-
Prince George's	-	-	188,626	-	-	-	-	-
Queen Anne's	-	-	-	-	-	34,768	-	-
St. Mary's	-	-	10,119	-	-	3,661	-	-
Somerset	-	-	5,496	-	286	-	-	-
Talbot	-	-	154	-	-	28,646	-	-
Washington	-	-	18,075	-	529	11,810	-	-
Wicomico	-	-	1,655	-	-	63,181	-	-
Worcester	-	-	1,960	-	-	7,453	-	-

Table 5

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$22,232,313	$351,866	-	-	$371,149	$17,089,165	$16,091	$7,088
Allegany	415,430	4,637	-	-	-	328,489	-	-
Anne Arundel	1,996,799	2,094	-	-	-	1,605,764	-	-
Baltimore City	4,550,649	308,102	-	-	-	3,326,849	3,410	-
Baltimore	1,979,256	7,614	-	-	35,582	1,503,672	-	-
Calvert	318,116	-	-	-	-	248,887	-	3,000
Caroline	168,148	-	-	-	-	139,772	-	-
Carroll	629,444	-	-	-	31,209	483,380	-	-
Cecil	331,267	-	-	-	22,311	249,482	-	-
Charles	607,012	-	-	-	60,163	472,421	-	-
Dorchester	289,164	-	-	-	-	225,802	-	-
Frederick	718,115	1,833	-	-	-	588,060	-	-
Garrett	380,990	4,086	-	-	64,884	236,969	-	-
Harford	734,945	-	-	-	63,625	518,494	-	-
Howard	836,727	-	-	-	-	675,617	-	-
Kent	98,081	-	-	-	-	87,201	-	-
Montgomery	2,705,577	-	-	-	10,669	2,097,543	-	4,050
Prince George's	2,883,770	-	-	-	-	2,263,862	-	-
Queen Anne's	414,420	500	-	-	26,000	335,856	-	-
St. Mary's	381,064	-	-	-	-	319,516	-	-
Somerset	289,683	400	-	-	16,863	210,384	8,106	-
Talbot	146,615	-	-	-	-	130,207	-	-
Washington	821,138	12,992	-	-	-	650,094	-	-
Wicomico	338,946	1,437	-	-	32,954	249,262	4,575	38
Worcester	196,957	3,171	-	-	6,889	141,582	-	-

Table 5 (Continued)

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

						Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$1,500	-	$4,395,454	-	-	$102,466	$9,798	$30,377
Allegany	-	-	77,304	-	-	5,671	3,413	-
Anne Arundel	-	-	388,941	-	-	3,871	-	-
Baltimore City	-	-	912,288	-	-	1,895	6,385	-
Baltimore	-	-	432,388	-	-	1,350	-	-
Calvert	-	-	66,229	-	-	-	-	-
Caroline	-	-	28,376	-	-	1,093	-	-
Carroll	-	-	114,855	-	-	3,391	-	-
Cecil	-	-	59,474	-	-	10,666	-	-
Charles	-	-	74,428	-	-	26,103	-	-
Dorchester	-	-	53,362	-	-	4,211	-	-
Frederick	-	-	128,222	-	-	-	-	-
Garrett	-	-	75,051	-	-	1,149	-	-
Harford	-	-	152,826	-	-	-	-	-
Howard	-	-	161,110	-	-	-	-	-
Kent	-	-	10,880	-	-	-	-	30,377
Montgomery	-	-	593,315	-	-	1,984	-	-
Prince George's	-	-	619,908	-	-	-	-	-
Queen Anne's	1,500	-	50,564	-	-	6,699	-	-
St. Mary's	-	-	61,548	-	-	-	-	-
Somerset	-	-	53,930	-	-	7,756	-	-
Talbot	-	-	16,408	-	-	1,654	-	-
Washington	-	-	158,052	-	-	892	-	-
Wicomico	-	-	50,680	-	-	19,616	-	-
Worcester	-	-	45,315	-	-	4,465	-	-

Table 5 (Continued)

Expenditures for Education of the Handicapped Act: Maryland Public Schools: 1984-85

						Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$1,500	-	$4,395,454	-	-	$102,466	$9,798	$30,377
Allegany	-	-	77,304	-	-	5,671	3,413	-
Anne Arundel	-	-	388,941	-	-	3,871	-	-
Baltimore City	-	-	912,288	-	-	1,895	6,385	-
Baltimore	-	-	432,388	-	-	1,350	-	-
Calvert	-	-	66,229	-	-	-	-	-
Caroline	-	-	28,376	-	-	1,093	-	-
Carroll	-	-	114,855	-	-	3,391	-	-
Cecil	-	-	59,474	-	-	10,666	-	-
Charles	-	-	74,428	-	-	26,103	-	-
Dorchester	-	-	63,362	-	-	4,211	-	-
Frederick	-	-	128,222	-	-	-	-	-
Garrett	-	-	75,051	-	-	1,149	-	-
Harford	-	-	152,826	-	-	-	-	-
Howard	-	-	161,110	-	-	-	-	-
Kent	-	-	10,880	-	-	-	-	30,377
Montgomery	-	-	593,315	-	-	1,984	-	-
Prince George's	-	-	619,908	-	-	-	-	-
Queen Anne's	1,500	-	50,564	-	-	6,699	-	-
St. Mary's	-	-	61,548	-	-	-	-	-
Somerset	-	-	53,930	-	-	7,756	-	-
Talbot	-	-	16,408	-	-	1,654	-	-
Washington	-	-	158,052	-	-	892	-	-
Wicomico	-	-	50,680	-	-	19,616	-	-
Worcester	-	-	45,315	-	-	4,465	-	-

Table 6

Expenditures for Job Training and Partnership Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$2,525,388	$124,935	$222,577	-	$1,534,719	-	$16,430	$54,329
Allegany	48,599	97	8,481	-	34,264	-	161	80
Anne Arundel	63,446	-	8,103	-	40,135	-	-	100
Baltimore City	459,665	107,245	-	-	303,000	-	-	-
Baltimore	518,884	-	97,059	-	363,872	-	367	4,000
Calvert	10,116	-	756	-	8,280	-	-	-
Caroline	92,607	543	-	-	83,488	-	-	-
Carroll	132,998	-	-	-	36,299	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	47,668	1,647	2,747	-	32,673	-	2,716	-
Dorchester	30,650	300	8,997	-	19,620	-	-	-
Frederick	56,536	-	3,298	-	46,911	-	-	28
Garrett	50,061	841	6,580	-	34,072	-	-	-
Harford	81,118	-	-	-	81,118	-	-	-
Howard	35,000	-	3,357	-	31,458	-	-	185
Kent	47,561	-	-	-		-	-	-
Montgomery	29,173	-	3,498	-	19,034	-	-	216
Prince George's	259,697	-	69,091	-	116,376	-	-	48,348
Queen Anne's	7,414	-	116	-	6,382	-	-	-
St. Mary's	156,635	-	3,456	-	27,364	-	1,648	1,133
Somerset	10,304	1,538	100	-	8,445	-	221	-
Talbot	115,266	4,278	-	-	101,097	-	-	239
Washington	40,490	807	-	-	-	-	-	-
Wicomico	97,479	1,684	3,658	-	41,316	-	-	-
Worcester	135,021	5,955	3,280	-	99,515	-	11,317	-

Table 6 (Continued)

Expenditures for Job Training & Partnership Act: Maryland Public Schools: 1984-85

						Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$7,167	$ 400	$251,442	–	$313,389	$27,460	$ 523	–
Allegany	–	–	5,516	–	–	–	–	–
Anne Arundel	–	–	15,108	–	–	–	–	–
Baltimore City	–	–	49,420	–	–	–	–	–
Baltimore	–	–	53,586	–	–	6,500	–	–
Calvert	250	–	830	–	–	–	–	–
Caroline	125	–	8,451	–	–	–	–	–
Carroll	–	–	10,110	–	86,589	6,703	–	–
Cecil	–	–	–	–	–	–	–	–
Charles	6,201	–	1,684	–	–	–	–	–
Dorchester	–	–	1,733	–	–	–	–	–
Frederick	–	–	6,299	–	–	1,170	–	–
Garrett	440	–	8,128	–	–	–	–	–
Harford	–	–	–	–	–	–	–	–
Howard	–	–	–	–	–	–	–	–
Kent	75	–	4,079	–	43,407	–	523	–
Montgomery	–	–	6,425	–	–	333	–	–
Prince George's	–	–	25,882	–	–	–	–	–
Queen Anne's	–	–	916	–	–	–	–	–
St. Mary's	–	–	13,462	–	108,572	–	–	–
Somerset	–	–	–	–	–	–	–	–
Talbot	–	400	9,252	–	–	2,632	–	–
Washington	–	–	2,071	–	37,612	–	–	–
Wicomico	–	–	13,612	–	37,209	7,241	–	–
Worcester	76	–	14,878	–	–	2,881	–	–

Table 7

Expenditures for Vocational Education Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$103,476,407	$2,559,605	$3,184,508	$936,317	$83,492,989	$156,707	$2,047	$1,037,530
Allegany	1,455,723	13,284	75,318	49,298	1,311,750	-	-	-
Anne Arundel	8,520,099	-	308,828	-	8,159,216	38	-	975
Baltimore City	15,650,723	1,791,724	79,231	-	12,514,165	-	-	-
Baltimore	16,528,579	59,018	361,209	21,388	12,530,701	-	-	-
Calvert	1,325,382	-	25,579	81,085	976,016	75,725	263	-
Caroline	678,163	5,084	23,754	30,455	532,186	-	-	18,827
Carroll	2,593,079	-	24,539	77,897	2,352,709	-	-	-
Cecil	1,808,762	-	33,008	67,299	1,516,569	-	-	5,261
Charles	2,011,687	615	43,376	65,635	1,900,159	-	-	-
Dorchester	934,368	-	-	66,326	704,835	-	-	-
Frederick	3,152,419	-	48,805	-	3,012,115	61,018	-	-
Garrett	859,522	8,007	55,593	-	705,825	19,926	1,784	2,054
Harford	2,294,409	-	-	-	2,294,409	-	-	-
Howard	2,986,733	-	192,692	-	2,782,253	-	-	11,788
Kent	429,600	-	1,025	110,021	309,214	-	-	-
Montgomery	25,122,745	678,914	1,061,921	117,250	16,717,992	-	-	995,840
Prince George's	7,990,945	-	427,162	-	7,510,035	-	-	2,785
Queen Anne's	784,282	-	82,999	-	608,599	-	-	-
St. Mary's	1,844,751	-	91,058	-	1,748,717	-	-	-
Somerset	159,304	1,324	54,658	-	85,552	-	-	-
Talbot	660,403	-	3,457	54,820	594,991	-	-	-
Washington	3,022,456	-	66,890	86,803	2,566,564	-	-	-
Wicomico	1,458,750	-	43,119	107,085	1,219,095	-	-	-
Worcester	1,203,523	1,635	80,287	955	839,322	-	-	-

Table 7 (Continued)

Expenditures for Vocational Education Act: Maryland Public Schools: 1984-85

						Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$3,195,868	$601,416	$8,290,712	-	$18,708	$1,417,097	$814,340	-
Allegany	-	-	700	-	5,373	19,418	17,749	-
Anne Arundel	-	1,508	47,199	-	2,335	86,179	158,760	-
Baltimore City	-	-	1,265,603	-	-	207,868	-	-
Baltimore	-	-	3,550,763	-	5,500	249,189	-	-
Calvert	62,575	149	98,490	-	5,500	97,884	375	-
Caroline	38,269	-	29,588	-	-	13,287	7,108	-
Carroll	-	-	137,934	-	-	17,160	28,111	-
Cecil	168,868	-	17,757	-	-	23,769	47,290	-
Charles	693	-	1,209	-	-	35,137	-	-
Dorchester	91,489	12,658	59,060	-	-	3,039	3,406	-
Frederick	-	-	30,481	-	-	76,706	1,114	-
Garrett	-	-	66,333	-	-	12,171	8,540	-
Harford	-	-	-	-	-	-	57,637	-
Howard	-	-	-	-	-	155,013	35,920	-
Kent	4,899	-	4,441	-	-	1,729	2,831	-
Montgomery	2,681,548	587,101	2,282,179	-	-	193,996	226,848	-
Prince George's	-	-	50,963	-	-	116,939	182,483	-
Queen Anne's	-	-	92,684	-	-	3,350	-	-
St. Mary's	-	-	4,976	-	-	26,227	150	-
Somerset	-	-	17,770	-	-	5,380	-	-
Talbot	4,014	-	3,121	-	-	13,424	5,096	-
Washington	120,330	-	181,869	-	-	37,824	-	-
Wicomico	-	-	89,451	-	-	9,513	30,422	-
Worcester	23,183	-	258,141	-	-	11,895	500	-

Table 8

Expenditures for Adult Education Act: Maryland Public Schools: 1984-85

Local Unit	Total Expenditures	General Administration	School Instructional Support	Office of the Principal	Regular Instruction	Special Education	Student Personal and Health Services	Student Transportation
Total State	$1,941,583	$30,076	$314,001	2,760	$1,228,782	-	-	-
Allegany	37,300	809	3,855	-	26,195	-	-	-
Anne Arundel	193,302	-	54,508	-	81,128	-	-	-
Baltimore City	286,966	15,999	1,869	-	216,675	-	-	-
Baltimore	276,613	5,000	58,643	-	91,297	-	-	-
Calvert	32,235	-	1,000	-	20,028	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	38,027	-	-	-	36,060	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	77,715	6,262	2,450	-	53,433	-	-	-
Dorchester	44,586	800	-	-	41,310	-	-	-
Frederick	61,004	-	1,110	-	55,245	-	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	20,000	-	7,050	-	11,048	-	-	-
Montgomery	372,509	-	33,564	-	299,321	-	-	-
Prince George's	218,301	-	51,199	-	153,511	-	-	-
Queen Anne's	43,180	-	17,724	-	23,118	-	-	-
St. Mary's	28,899	-	50	-	20,286	-	-	-
Somerset	107,523	-	60,429	-	35,635	-	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	50,091	1,006	18,808	-	24,196	-	-	-
Wicomico	30,500	200	-	-	28,230	-	-	-
Worcester	22,832	-	742	2,760	12,066	-	-	-

Table 8 (Continued)

Expenditures for Adult Education Act: Maryland Public Schools: 1984-85

						Supplementary Information Included in Earlier Column		
Local Unit	Operation of Plant	Maintenance of Plant	Fixed Charges	Food Services	Community Services	Additional Equipment	Replacement Equipment	Outgoing Transfers
Total State	$59,374	-	$239,020	-	$67,570	$11,525	-	-
Allegany	501	-	3,694	-	2,246	-	-	-
Anne Arundel	-	-	57,666	-	-	-	-	-
Baltimore City	-	-	46,955	-	5,468	3,292	-	-
Baltimore	46,000	-	34,745	-	40,928	2,160	-	-
Calvert	-	-	3,124	-	7,083	-	-	-
Caroline	-	-	-	-	-	-	-	-
Carroll	-	-	1,967	-	-	-	-	-
Cecil	-	-	-	-	-	-	-	-
Charles	-	-	4,490	-	-	-	-	-
Dorchester	11,080	-	2,476	-	-	-	-	-
Frederick	-	-	4,649	-	-	109	-	-
Garrett	-	-	-	-	-	-	-	-
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	125	-	1,777	-	-	-	-	-
Montgomery	-	-	39,624	-	-	-	-	-
Prince George's	-	-	13,591	-	-	-	-	-
Queen Anne's	250	-	2,088	-	-	3,206	-	-
St. Mary's	-	-	1,622	-	6,941	-	-	-
Somerset	600	-	10,859	-	-	2,758	-	-
Talbot	-	-	-	-	-	-	-	-
Washington	818	-	5,263	-	-	-	-	-
Wicomico	-	-	2,070	-	-	-	-	-
Worcester	-	-	2,360	-	4,904	-	-	-